

GLACVCD BOARD OF TRUSTEES MEETING AGENDA AND EXHIBITS



Thursday November 8th 2018

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue
Santa Fe Springs, CA 90670

Trustee Mark W. Bollman, President
Trustee Baru Sanchez, Vice President
Trustee Steve Appleton, Secretary-Treasurer

General Manager, Truc Dever
Director of Fiscal Operations, Carolyn Weeks
Director of Operations, Mark Daniel
Director of Community Affairs, Kelly Middleton
Director of Scientific-Technical Services, Susanne Kluh
Director of Human Resources, Rakesha Thomas
Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are on file at the District's Headquarters at the Front Office and are available for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ex: 504 during regular business hours.

ADA Information: The Greater Los Angeles County Vector Control District complies with the Americans with Disabilities Act (ADA). Anyone with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

Please refrain from smoking, eating or drinking in the Boardroom



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 Fax (562) 944-7976
Email: info@glacvcd.org Website: www.glacvcd.org

GENERAL MANAGER
Truc Dever

PRESIDENT

Mark W. Bollman, Cerritos

VICE PRESIDENT

Baru Sanchez, Cudahy

SECRETARY-TREASURER

Steven Appleton, Los Angeles City

A G E N D A

THE REGULAR MEETING OF THE BOARD OF TRUSTEES

• Thursday, November 8, 2018 •

District Office
12545 Florence Avenue
Santa Fe Springs, California 90670

ARTESIA

Sally Flowers

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassem

CARSON

Elito M. Santarina

COMMERCE

Leonard Mendoza

DIAMOND BAR

Steve Tye

DOWNEY

Robert Kiefer

GARDENA

Dan Medina

GLENDALE

Jerry Walton

HAWAIIAN GARDENS

Barry Bruce

HUNTINGTON PARK

Marilyn Sanabria

LA CAÑADA FLINTRIDGE

Leonard Pieroni

LA HABRA HEIGHTS

Catherine Houwen

LAKEWOOD

Steve Croft

LA MIRADA

Larry P. Mowles

LONG BEACH

Emily Holman

LOS ANGELES COUNTY

Steven A. Goldsworthy

LYNWOOD

Salvador Alatorre

MAYWOOD

Eddie De La Riva

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansen

PICO RIVERA

Bob J. Archuleta

SAN FERNANDO

Jesse H. Avila

SAN MARINO

Scott T. Kwong

SANTA CLARITA

Heidi Heinrich

SANTA FE SPRINGS

Luis Gonzalez

SIGNAL HILL

Robert D. Copeland

SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

WHITTIER

Josué Alvarado

6:30 P.M. - Library Conference Room: Pre-meeting refreshments

7:00 P.M. – Conference Room, Convene Board of Trustees Meeting

1. CALL TO ORDER

2. QUORUM (ROLL) CALL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE

- Jr. Girl Scouts Troop #332

5. CORRESPONDENCE

6. INTRODUCTIONS

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

- Anais Medina-Diaz: New District Public Information Officer

7. PUBLIC COMMENT

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

8. CONSENT AGENDA (8.1-8.3)
VOTE REQUIRED

8.1 Consideration of **Minutes 2018-10** of regular Board Meeting held October 11, 2018. (**EXHIBIT A**)

8.2 Consideration of **Resolution 2018-20** Authorizing Payment of Attached Requisition October 1, 2018 through October 31, 2018. (**EXHIBIT B**)

- 8.3 Consideration of Joint Tax Sharing Resolution (JTSR) from the Sanitation Districts of Los Angeles County in conjunction with annexation number 21-760. This Resolution requests GLACVCD allocate .00000295 of its current 0.0398% share and to support sewage services to the area being annexed to the County Sanitation District No. 21.
(EXHIBIT C)

Analysis: The applicant requested annexation of property into County Sanitation District No. 21 in order to receive off-site disposal of sewage. The annexation process requires that a resolution for property tax sharing be adopted by all the affected local agencies before an annexation may be approved. This request is similar to many received from the county sanitation districts and public works in the past. By sharing the property tax increment with the District resulting from these annexations, GLACVCD will not lose any existing ad valorem tax revenue it currently receives from the affected territories. GLACVCD would only be giving up a portion of the revenues it would receive on increased assessed valuation.

9. **PRESENTATION AND DISCUSSION OF JUNE 30, 2017 ACTUARIAL VALUATION OF OTHER POST-EMPLOYMENT BENEFIT PROGRAM AND GASB 75 REPORT**
(EXHIBIT D) (RECEIVE AND FILE)

10. **COMMITTEE REPORTS**

10.1 **Audit Committee**

S. Flowers, Chair

- Presentation from auditors at Lance, Soll & Lunghard LLP regarding findings from District audit of FY 2017-2018 financials. **(EXHIBIT E) (RECEIVE AND FILE)**

10.2 **Personnel Committee**

S. Croft, Chair

- Report on Tier IV Benefit and HRA Set-Up Discussion.

11. **STAFF PROGRAM REPORTS: OCTOBER 2018**

11.1 Manager's Report

T. Dever, General Manager

11.2 Scientific-Technical: (Staff Report A)

S. Kluh, Sci.-Tech Services Dir.

11.3 Operations: (Staff Report B)

M. Daniel, Operations Dir.

11.4 Community Affairs: (Staff Report C)

K. Middleton, Comm. Affairs Dir.

11.5 Fiscal: (Staff Report D)

C. Weeks, Finance Director

11.6 Human Resources: (Staff Report E)

R. Thomas, Human Resources Dir.

11.7 Legal Counsel Report

Q. Barrow, Legal Counsel

12. **OTHER**

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

13. **ADJOURNMENT**

The next Board of Trustees meeting will be scheduled on Thursday, December 13, 2018 at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday November 8th 2018

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SECRETARY-TREASURER

Steven Appleton, Los Angeles

GENERAL MANAGER

Truc Dever

General Manager's Report for November 8, 2018 Board of Trustees Meeting

The cooler nights at the end of October finally provided the District with a slight reprieve from the barrage of service calls related to *Aedes* mosquito activity. In the month of October, the District recorded 1,123 service requests compared to 1,585 in September, 746 of which were *Aedes*-related calls and online submissions. We hope that the gradual cooldown this fall will finally bring our record-setting mosquito season to an end.

As we do towards the end of each season, the District hosted an Employee Appreciation Day picnic on October 18th. I'd like to thank our Trustees Mark Bollman and Baru Sanchez for attending and expressing their gratitude towards staff and all the great work performed this year. I'd like to send a special thank you to Trustee Dan Medina for volunteering to serve as our DJ and emcee for the day. We will let our last wave of seasonal employees go on November 16th and will not be employing seasonal Mosquito Control Technicians again until early next spring when we gear up for the 2019 season.

There are two notable items on the agenda this month. First, a representative from Lance Soll and Lunghard will present on our completed financial audit for FY 17/18. I am pleased to report that the District had another clean audit. Thank you to our Finance Director Carolyn Weeks for the countless hours she spent preparing for this audit and for working with the auditors.

Second, the District received the completed OPEB Actuarial Funding Valuation as of June 30, 2017 in compliance with the requirements of our CalPERS irrevocable trust (CERBT) account as well as a separate report in compliance with GASB 75 financial disclosure requirements. Copies of the reports are in your agenda packet this month, and I will be providing a presentation at the Board meeting summarizing the findings of the valuation.

Finally, the Personnel Committee has been working on the details of a Tier IV Benefit Program that would apply to new employees hired on or after January 1, 2019. While an update will be provided at this month's meeting, it is anticipated that a Committee recommendation and resolution will be presented to the Board for vote in December.

With the holidays to look forward to, many staff members will take time from the field and office to be with their families and friends. As I reflect upon this season, I know there is much to be thankful for. I am thankful for the dedication displayed by all of our employees to the mission of this District and for the overwhelming support of this Board over the past year to provide us with the tools and resources we need to carry out these important public health objectives. What we do today will greatly impact our preparedness for tomorrow.

ARTESIA

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WHITTIER

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November 8, 2018
Page 2 of 2

In closing, I would like to wish you all a very happy (and hopefully mosquito-free) Thanksgiving with your family and dearest friends.

Warmest regards,

A handwritten signature in black ink, appearing to read 'Truc Dever', with a large, stylized loop at the beginning and a horizontal line extending to the right.

Truc Dever
General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



SCIENTIFIC-TECHNICAL REPORT

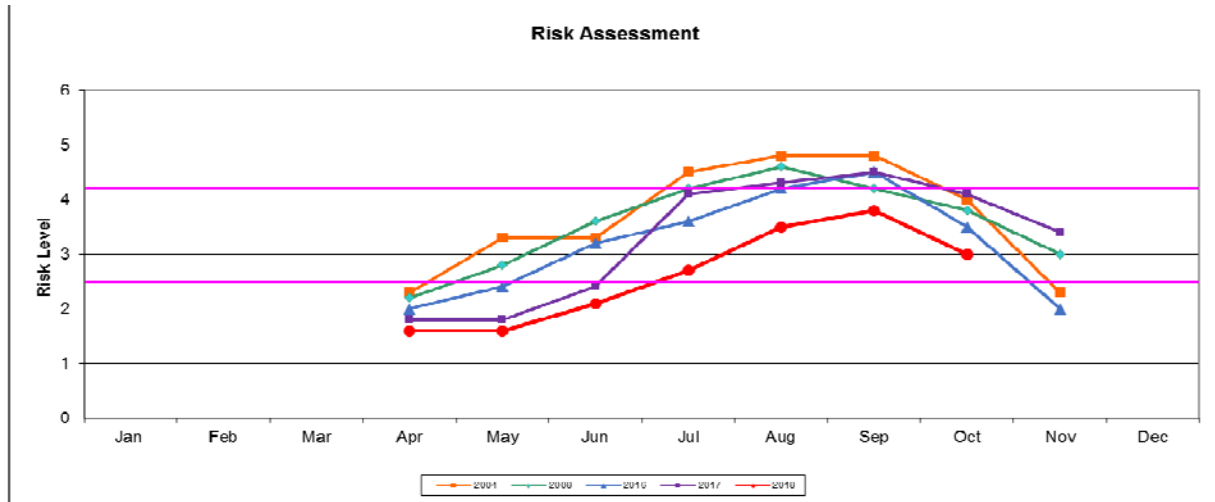
October, 2018

Susanne Kluh, Scientific-Technical Services Director
Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists
Rande Gallant, Assistant Vector Ecologist
Angela Arteaga & Christopher Ortiz, Field Assistants

I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	3
	2	Avg daily temperature during prior half month 57-	
	3	Avg daily temperature during prior half month 66-	
	4	Avg daily temperature during prior half month 73-	
	5	Avg daily temperature during prior half month $> 79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and	1	Vector abundance well below average ($\leq 50\%$)	3
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($> 300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	2
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 > 5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If > 1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	1
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	> 2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	> 2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	4
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	> 5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	5
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	18
		AVERAGE	3.0

S-TS STAFF REPORT A



II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- Three human case of WNV were reported in our jurisdiction in September, for a total of 29 so far this season including one fatality.
- *Culex* mosquito abundance in October was at the 5 year average, however *Aedes* activity all across the service area has further increased compared to previous years.
- No new chickens showed evidence of WNV infection, so the risk for new human infections should also be small.

GLACVCD WNV+				GLACVCD WNV+			
City/Area	Human Cases	Mosquito Pools	Dead Birds	City/Area	Human Cases	Mosquito Pools	Dead Birds
Arleta		1		Reseda	2	2	
Burbank	1	1		San Fernando	1		
Cerritos		1		San Pedro		1	
Chatsworth		1		Santa Clarita	1		
Diamond Bar		1		Santa Fe Springs		1	
Encino		8		Shadow Hills	1		
Glendale	1	1	1	Sherman Oaks	2	5	3
Hawaiian Gardens		1		Studio City		2	
La Mirada		1		Sun Valley	1	2	1
Los Feliz		1		Sunland		1	1
Mission Hills	2			Sylmar		1	1
Montebello		3		Toluca Lake	1		
North Hills	1	2		Tarzana			1
North Hollywood	3	3	1	Valley Glen		1	
Northridge	4	5		Valley Village		1	
Pacoima	1			Van Nuys	7	7	
Panorama City		3		West Hills		1	
Porter Ranch		3		Winnetka		1	
Total					29	62	9

Human Cases	WNV	SLE	WEE
This Period	13	0	0

S-TS STAFF REPORT A

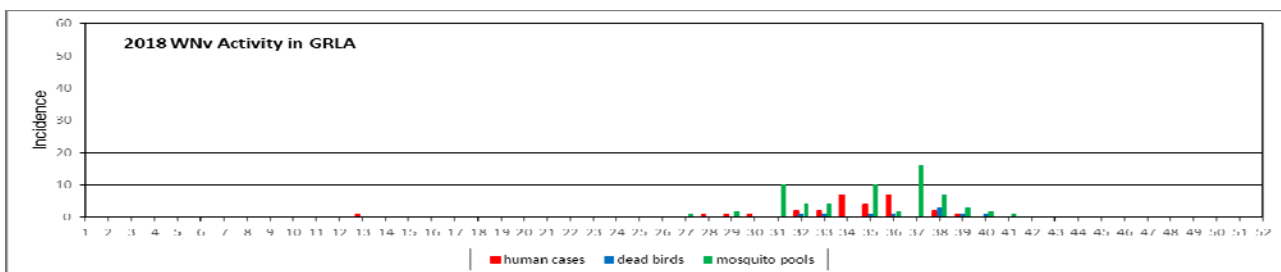
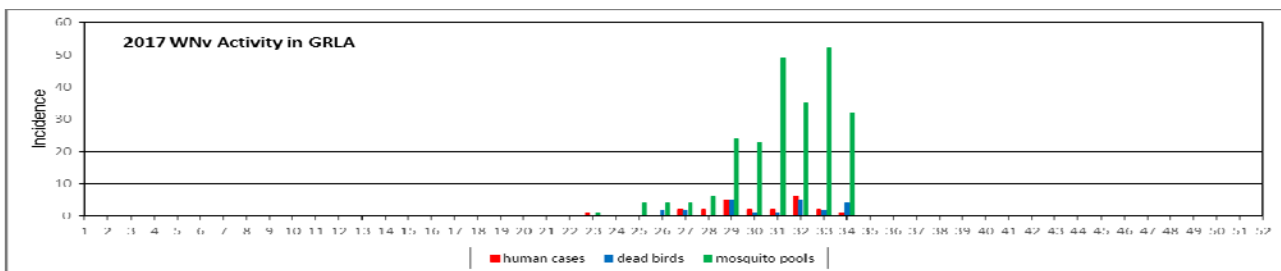
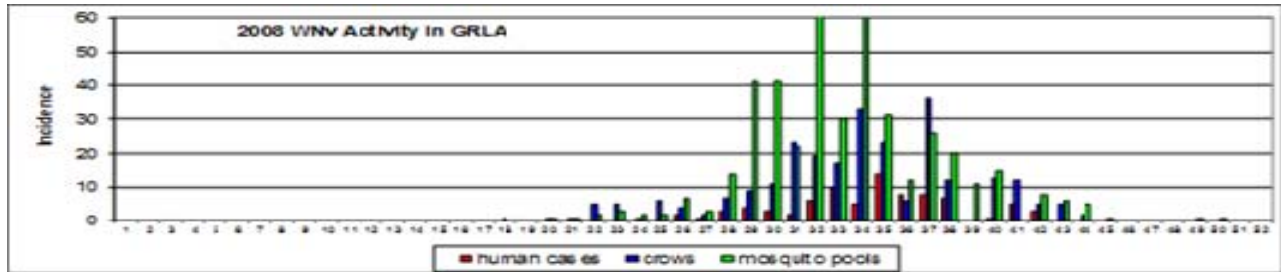
Year to Date	32	1	0
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Chickens	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	118	0	0	0	0
Year to Date	913	8	0	0	0

Dead Birds	Number Submitted	WNV Positive
This Period	9	6
Year to Date	41	8

Culex Mosquito Pools					
This Period	176	8	0	0	0
Year to Date	1,927	62	0	0	0

Aedes Mosquito Pools	Tested	CHIK	DEN	Zika
This period	53	0	0	0
Year to Date	35	0	0	0

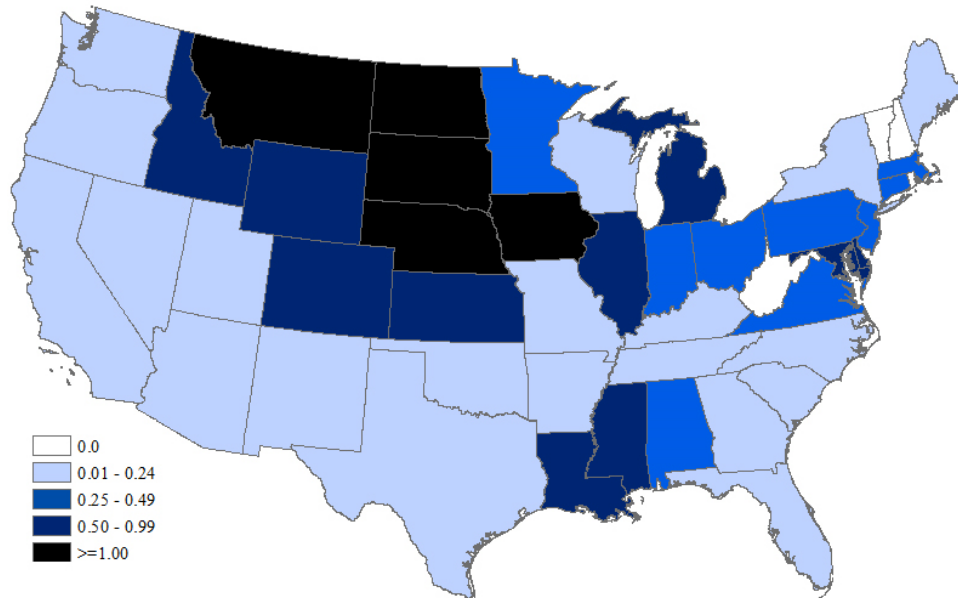
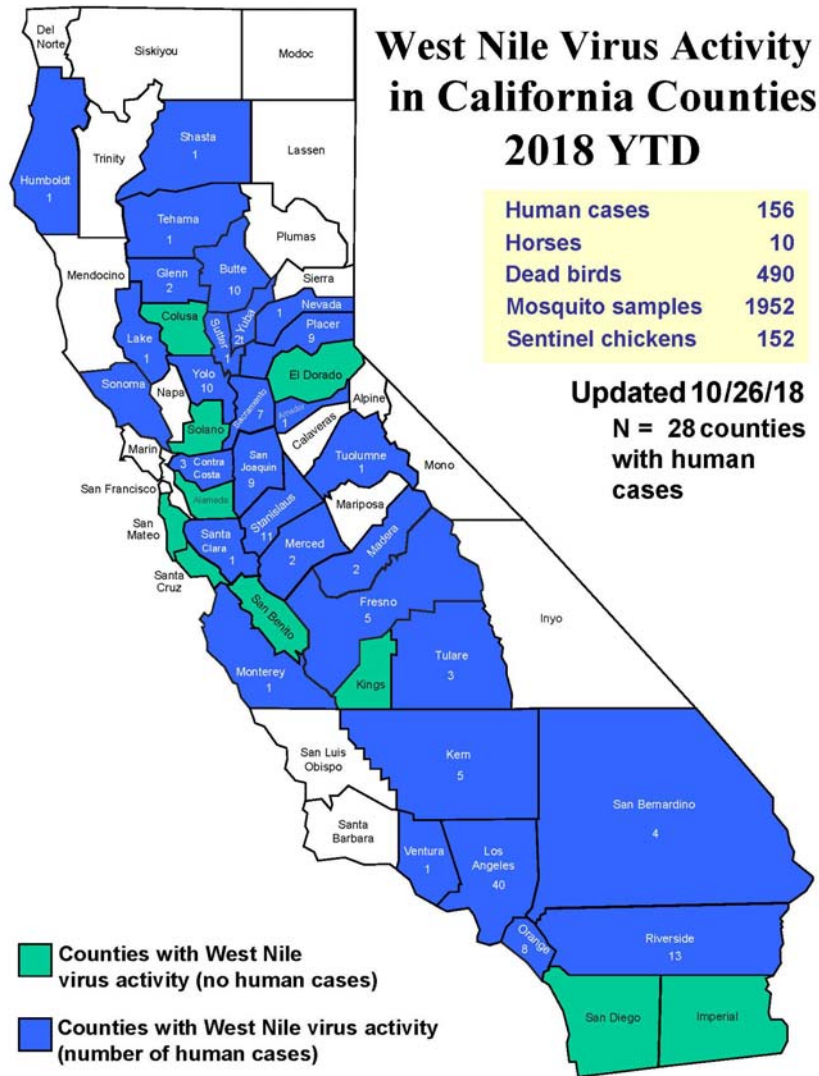


III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2018 Reporting Period: January 01 –October 26, 2018

Human Cases	WNV	SLE	WEE
This Period	72	1	0
Year to Date	114	1	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	1,267	55	1	0	0
Year to Date	8,176	139	1	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	6,387	433	106	0	0
Year to Date	37,059	1,889	370	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	526	0	0	0	
Year to Date	1,543	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	246	72
Year to Date	1,849	469



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

October, 2018



Mark Daniel, Operations Director

Martin Serrano, Operations Supervisor, Headquarters

Wesley Collins, Operations Supervisor, Sylmar

Kevin Vargas, Operations Supervisor, USD

Mark Hall, Urban Water Program Manager

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- All supervisory staff attended Liebert Cassidy Whitmore workshop, Navigating Common Legal Risks for Front Line Supervisors.
- Director: Active Shooter training, Whittier P.D. Detective Kremling.
- Performed imported human disease case survey involving 200 intensive property inspections.
- Aedes presentation at Whittier Manor senior complex.
- Working with Heritage Park property management on corrective repairs for breeding utility vaults.
- Implemented new data base module for field tablets, service requests in real time.
- Nighttime USD control operation in the downtown area of Glendale.

Urban Water Program

- Attended the California Stormwater Quality Association annual conference and assisted with the MVCAC sponsored booth.
- Attended the Taylor Yard G2 LA River Project Stakeholders Meeting .
- Attended the LA River Master Plan Stakeholder meeting #3 Long Beach.
- Attended Liebert Cassidy Whitmore workshop.

Facilities & Maintenance

- Outfitted the S.W.A.T. lab with special lighting and sound for the Norwalk Parade.
- Fabricating equipment holders and storage for two new Nissan Aedes trucks.
- Completed all SMOG certifications for the Santa Fe Springs fleet for 2018.
- Fleet servicing current at both Santa Fe Springs and Sylmar offices.

WORK PERFORMED BY DISTRICT

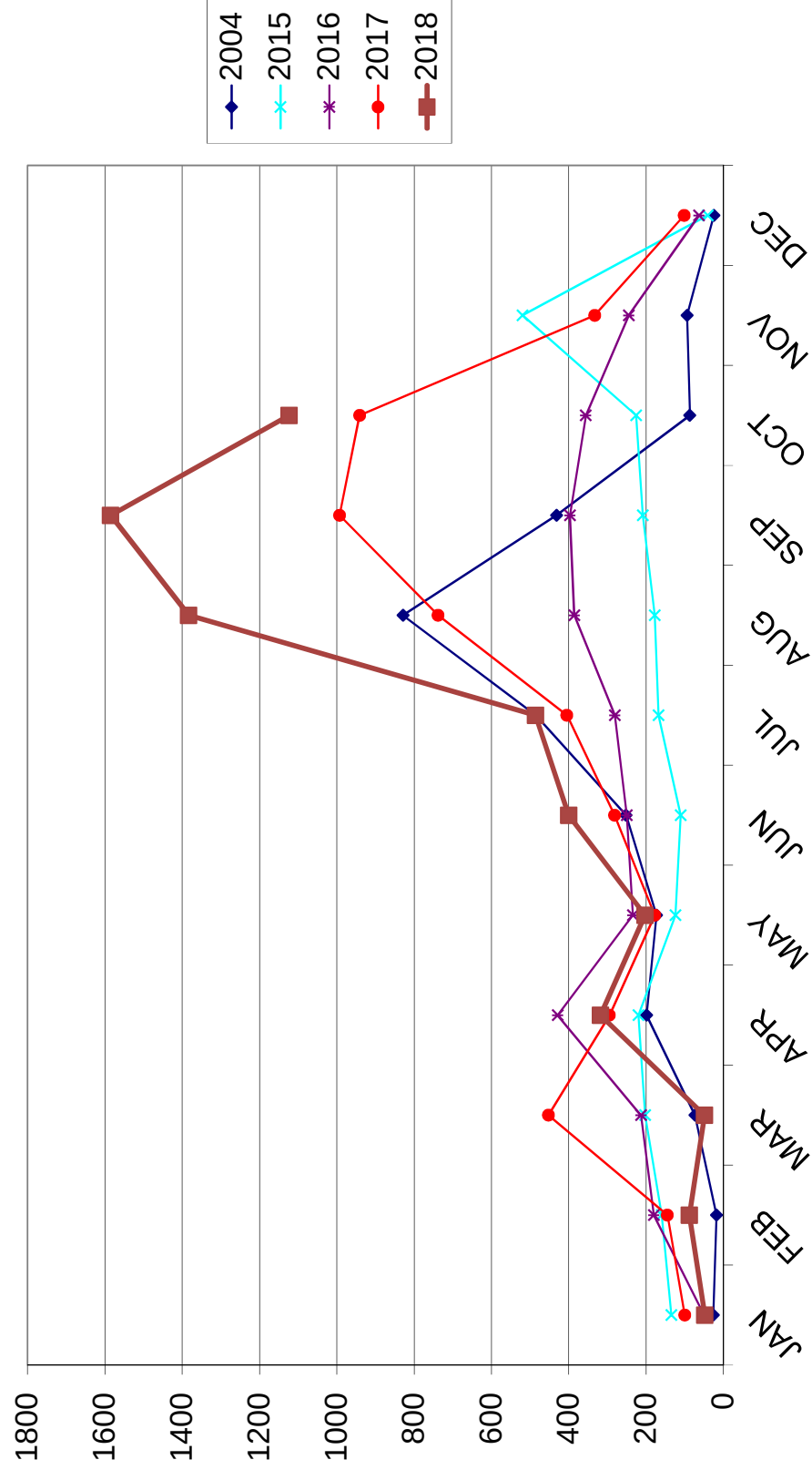
October, 2018

CONTROL AND OPERATIONS

						Hours October	worked 2018
Fishing (Mosquitofish)						26	200
Source Reduction						6	259
Mosquito Control	<i>Sources inspected 12,444 / Sources with larvae 5,624</i>					4,933	43,197
Insecticide used:							
Larvicide oils	17.82	gals @	\$14.13	per =	\$251.80		
Altosid ALL	0.12	gals @	\$269.62	per =	\$32.35		
Altosid Briquets 30 day	1,190	ea @	\$1.14	ea. =	\$1,356.60		
Altosid Briquets XR	34	ea @	\$3.38	ea. =	\$114.92		
Altosid Pellets	4.99	lbs @	\$27.24	per =	\$135.93		
Natular T-30	0	ea @	\$1.56	per =	\$0.00		
Fourstar BTI Brqts 45 day	51	ea @	\$1.30	per =	\$66.30		
Altosid WSP	284	ea @	\$0.84	per =	\$238.56		
Vectobac 12AS	18.15	gals @	\$38.62	per =	\$700.95		
Vectobac G	184.32	lbs @	\$2.63	per =	\$484.76		
Fourstar Briquets 45 day	0	ea @	\$1.30	per =	\$0.00		
Vectomax FG	249.37	lbs @	\$8.70	per =	\$2,169.52		
Vectomax WSP	146	ea @	\$0.97	per =	\$141.62		
Natular	0	gals @	\$877.61	per =	\$0.00		
Vectolex WDG	43.49	lbs @	\$56.06	per =	\$2,438.05		
Vectobac WDG	100.72	lbs @	\$44.60	per =	\$4,492.11		
Midge Control						0	0
Insecticide used:							
Dimilin WP 25%	0	lbs @	49.34	per =	\$0.00		
Blackfly Control						0	236
Insecticide used:							
Vectobac 12AS	0	gals @	\$38.62	per =	\$0.00		
Underground Mosquito Control	<i>UGSD inspected 4,805 / UGSD treated 3,784</i>					999	12,215
Insecticide used:							
Vectobac 12AS	12.59	gals @	\$38.62	per =	\$486.23		
Vectolex WDG	200.98	lbs @	\$56.06	per =	\$11,266.94		
Fogging						10	96
Insecticide used:							
Duet / Zenivex	0.199/0.00	gals @	200 / 85	per =	\$39.80		
				Total	\$24,416.44		
Supervisory						893	9,265
Continuing Education / Training						117	3,495
Overtime: Community Outreach						12	145
Mosquito Control						592	1,699
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>							
Vehicles						301	4,728
Spray Equipment						34	736
Buildings and yards						172	1,997
	<i>October</i>				<i>2018</i>		
VEHICLE MILEAGE :	52,291				434,964	8,095	78,268

Greater Los Angeles County Vector Control District
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2015	135	160	203	220	124	111	168	178	209	226	520	41
2016	50	180	213	429	234	250	281	386	397	356	245	63
2017	100	145	453	295	178	282	405	738	993	941	333	102
2018	48	88	49	318	203	400	486	1383	1585	1123		



BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	3		1					3		0
BELL	1							1		0
BELLFLOWER	17		1	1				17	1	10
BELL GARDENS								0		0
BURBANK	27		1					27		0
CARSON	8		1					8		0
CERRITOS	61		1	2				61	1	10
COMMERCE	6							6		0
CUDAHY	1							1		0
DIAMOND BAR	14		1					14		0
DOWNEY	32		1	1				32		0
GARDENA	9	1	1	1				9	1	10
GLENDALE	61	1	1	4				62	2	20
HAWAIIAN GARDENS	3		1					3		0
HUNTINGTON PARK		1						1		0
LA CANADA FLINTRIDGE	2							2		0
LA HABRA HEIGHTS	7							7		0
LA MIRADA	35		3	2				35		0
LAKEWOOD	57		4	2				57	1	10
LONG BEACH	66		2	1				66		0
LOS ANGELES CITY	502		47	36				502	21	210
LOS ANGELES COUNTY	53		6	7				53	3	30
LYNWOOD	5		1					5		0
MAYWOOD								0		0
MONTEBELLO	11		3	1				11	1	10
NORWALK	12		1					12		0
PARAMOUNT	9							9		0
PICO RIVERA	10							10		0
SAN FERNANDO	3							3		0
SAN MARINO	10		1	3				10	3	30
SANTA CLARITA	6		1	1				6		0
SANTA FE SPRINGS	11					1		12		0
SIGNAL HILL	3							3		0
SOUTH EL MONTE	8							8		0
SOUTH GATE	5							5		0
WHITTIER	62		6	1				62		0
TOTAL	1120	2	85	63	0	1	0	1123	34	340

	Drains	Ditches (Miles)	Standing Water	Lakes, Marshes (acres)	Swimming Pools	Fish Ponds	Sumps	Containers	Water Troughs	Well Cellars
ARTESIA	3						9			
BELL	6									2
BELLFLOWER	22	0.01			1	1	23			
BELL GARDENS	10						8			
BURBANK	43				1		7			
CARSON	53	0.06	0.02				4			3
CERRITOS	84	0.03	0.01		2	2	18			
COMMERCE	53						29			
CUDAHY	11						1			
DIAMOND BAR	23	0.01			3		2			2
DOWNEY	81	0.01			8	1	18			
GARDENA	42	0.01				1				
GLENDALE	55				5		11			4
HAWAIIAN GARDENS	7						8			
HUNTINGTON PARK	28						16			3
LA CANADA FLINTRIDGE	3				7	1				
LA HABRA HEIGHTS		0.01					2			0
LA MIRADA	17	0.01			4	1				
LAKEWOOD	48		0.01		4	2	31	1		
LONG BEACH	123	0.03		0.01	6	1	36	89		
LOS ANGELES CITY	607	0.13	3.67		86	50	179	11	19	13
LOS ANGELES COUNTY	161	0.06	0.14		11	7	26		2	4
LYNWOOD	25						2			2
MAYWOOD	13						2			
MONTEBELLO	50	0.01	0.02				6	4		1
NORWALK	38	0.01			2		6			
PARAMOUNT	32						35			5
PICO RIVERA	14	0.01			1		5	5	1	
SAN FERNANDO										
SAN MARINO	4		0.01		4	5				
SANTA CLARITA	55	0.1	0.24		9		10	12		6
SANTA FE SPRINGS	44	0.01					11			
SIGNAL HILL	102					2	23			
SOUTH EL MONTE	32	0.01			2		19			
SOUTH GATE	27		0.19				9			
WHITTIER	119	0.07	0.02		6	3	8		2	
Total	2035	0.59	4.33	0.01	162	77	564	122	24	45

	Channels (miles)	Debris Basins (acres)	Stabilizers	Outfalls	Freeway Drains	Undergrounds (miles)	Gutters	Catch Basins	Total Hrs. of Activity
ARTESIA							4.94	7	6.95
BELL	0.33					1.2	2.78		9.52
BELLFLOWER	2					0.3	20.81	1	51.7
BELL GARDENS	0.81					1.3	6.06		15.04
BURBANK	0.53					20.6	5.76	1	129.69
CARSON	3.64	0.01			0.01	12.9	42.27	2	128.18
CERRITOS	1.89	0.01			0.55	4.2	20.1	23	121.35
COMMERCE						8.2	0.68	12	45.66
CUDAHY						0.6	2.78	2	58.24
DIAMOND BAR	2.98					0.8	0.62	4	34.69
DOWNEY	0.25				0.03	10	29.39	1	126.88
GARDENA	1.27					1	5.15		29.81
GLENDALE	0.4	0.02	0.04			21.9	5.46	1	194.09
HAWAIIAN GARDENS	0.01						5.67	4	10.62
HUNTINGTON PARK						3.4	2.78	1	17.95
LA CANADA FLINTRIDGE						0.5			9.46
LA HABRA HEIGHTS									6.99
LA MIRADA	2.22					3.2	5.44	11	63
LAKewood	5.64					3.9	73.42	30	176.85
LONG BEACH	6.67				0.02	7.2	107	49	214.86
LOS ANGELES CITY	22.36	0.47		24	0.02	154.6	96.54	29	1633.33
LOS ANGELES COUNTY	11.65	0.14		3	0.1	21.7	4.14	40	363.13
LYNWOOD					0.02	6.7	8.45		41.86
MAYWOOD							2.78		3.3
MONTebello	0.75					10.6	1.36		55.55
NORWALK	0.33				0.01	2	15.99	2	57.53
PARAMOUNT	0.25					7.5	12.36	1	53.96
PICO RIVERA	0.25	0.01				10.5	22.66	4	70.69
SAN FERNANDO						3.8			13.47
SAN MARINO	0.01					1	3.5		25.28
SANTA CLARITA	3.05	0.19		8		33.3	0.02	14	158.59
SANTA FE SPRINGS	1				0.01	7.5	16.5	1	64.59
SIGNAL HILL						1.8		2	11.38
SOUTH EL MONTE	2.18					5.8	3.51		42.93
SOUTH GATE	0.58				0.02	5.5	8.46		38.83
WHITTIER	1.06				0.05	4.9	17.72	15	135.59
Total	72.11	0.85	0.04	35.00	0.84	378.40	555.10	257	4221.54

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



**COMMUNITY AFFAIRS PROGRAM
OCTOBER 2018**

Kelly Middleton, Director of Community Affairs
Vacant, Public Information Officer
Heather Hyland, Education Program Coordinator
Gabriel Urreola, Education Program Coordinator
Helen Kuan, Outreach Assistant

Departmental Activities

Administrative

- New hire training and orientation – EPC, Gabriel Urreola
- Conducted second round interviews for PIO.
- Staff assisted Human Resources Department with planning and logistics for Employee Appreciation Day

Programmatic

- Coordination with LAUSD Environmental Hygiene Division re: invasive *Aedes* control and training for LAUSD nurses.
- Ongoing work with LA County DPH and various cities to schedule 2018 Champion for WNV Prevention programs and outreach events targeting top five WNV risk cities (and others)
- Partnering with Kroger & Associates, Los Angeles Emergency Preparedness Foundation, & IT Crisis Services, Inc., to develop faith-based outreach to motivate repellent use – partnership with Assembly of God meeting scheduled for November 15, 2018
- Finalized comments on 4th 3D interactive (Zika virus transmission) partnership with Lifelique
- Working with Trustee Heindrich on an exciting new Girl Scouts Mosquito Patch development program with Jr. Scout's troop from Santa Clarita.

Meetings & Training

10/1 – iHeart Radio teleconference – LA Dodgers
10/1 – Joint Outreach Partnership teleconference: USC, Assembly of God, LA Emergency Preparation Foundation, DEET Education Program
10/9 – Employee Appreciation Day planning meeting
10/11 – Management Meeting
10/15 – MVCAC SoCal Regional Meeting
10/15 - Joint Outreach Partnership teleconference: USC, Assembly of God, LA Emergency Preparation Foundation, DEET Education Program
10/16 – New Hire Orientation
10/17 – Department Meeting
10/23 – iHeart Media meeting

Community Outreach Activities

Date	Event	City	# Reached	Materials Distributed
10/5	Senior Health Fair	Cerritos	350	Brochures, Giveaways
10/8	Paramount Unified School District Presentation	Paramount	40	Brochures, School Maintenance Flyer
10/9	Community Center Presentation (T. Dever)	Griffith Park, Los Angeles	12	Brochures, Giveaways
10/14	Neighborhood Watch	San Marino	23	Brochures, Giveaways
10/15	Literature Pick-up (Realtor)	Lakewood	1,200	WNV Door Hangers
10/16	Parent Meeting, Rosa Parks Elem.	Lynwood	13	Brochures, Giveaways
10/22	Fernangeles Elem. Parent Meeting	Sun Valley	20	Brochures, Giveaways
10/25	Assembly of God Partnership Presentation	Hacienda Heights	35	Goodie bag – Eng/Sp Brochures, Media Toolkit, Giveaways
10/27	Neighborhood Meeting	Burbank	32	Brochures
10/30	LA Unified Nurses PPT	Los Angeles	17	Brochures, Posters, Giveaways
10/30	Senior Center Presentation	Norwalk	TBD	Brochures, Giveaways

Educational Outreach

Date	School/Event	City	Students
10/3	Studebaker Elem	Norwalk	74
10/11-10/12	Weigand Avenue	Los Angeles	106
10/16	Hawaiian Garden Elem	Los Angeles	63
10/19	Don Julian Elem	La Puente	90
10/20	Norwalk Parade	Norwalk	2,000
10/25	Robert F. Kennedy Elem.	Los Angeles	55
10/26	Birmingham Community Charter	Lake Balboa	63
10/27	South Gate Family Day	South Gate	800
		Total year to date:	7,817

The month of October has been bustling with excitement and action. With the entire fall and spring calendar already booked, the SWAT Lab is still in demand for library and community weekend events. We are looking forward to hiring more staff to help fill the weekend events. We are proud to have been in the Norwalk parade and now the South Gate Family Day. We also have a Halloween event booked with Velma the Vector at the Lakewood Spooktacluar event. GLACVCD will provide fun and games along with our all-important mosquito control message. The SWAT Lab has received much praise from the teachers as we glide through the new fall school year. There is much more coming their way and we are excited about future projects.

Media Coverage/Publications

Media Activity

Date	Media Type	Media Name	Activity
10/1	Online	<i>Los Angeles Daily News</i>	What is St. Louis encephalitis? 1 st mosquito-borne case since 1997 in LA County.
10/1	Online	<i>SCVNews.com</i>	WNV Update: Mosquito activity still high, but not in SCV
10/1	Online	<i>Pacific Palisades Patch</i>	Mosquito-borne encephalitis virus strikes in LA
10/3	Online	<i>Long Beach Post</i>	New species of disease-carrying mosquito have ‘exploded’ in Long Beach
10/4	Print & Online	<i>Newsweek</i>	Invasive, aggressive mosquito population ‘explodes’ across Long Beach, CA
10/10	Print/Online	<i>Los Angeles Daily News</i>	WNV kills San Fernando Valley resident in LA County’s first such death of year.

Total Coverage:

Fiscal Year-to-Date: 58

Paid Media	Reach	Cost
PRINT: LA Times Hoy & LA Times En Español (8/25-9/26)	7,280,000	
DIGITAL: LA Times Hoy & LA Times En Español - (8/17-10/31)	600,000	
Total	7,880,000	\$15,000

Digital Outreach

Website/Social Media Maintenance

- Posted regular updates to District’s social media site

Outreach Medium	Number of Subscribers	Reach
Email List	2,053	Same as subscribers
Facebook	3,852	536
Twitter	1,018	7,985
Instagram	161	N/A
Google Adwords	N/A	N/A
Nextdoor	431,804	46,955

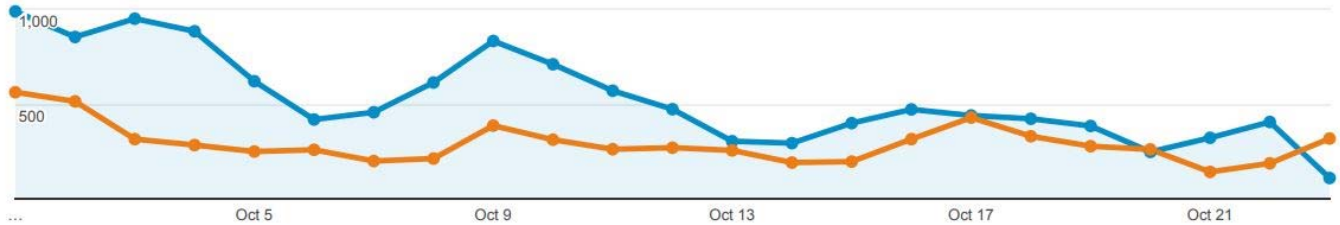
GLACVCD Website



Oct 1, 2018 - Oct 23, 2018
Compare to: Oct 1, 2017 - Oct 23, 2017

Overview

Oct 1, 2018 - Oct 23, 2018: Users
Oct 1, 2017 - Oct 23, 2017: Users



Users

82.84%
11,071 vs 6,055



New Users

83.12%
10,458 vs 5,711



Sessions

78.75%
13,292 vs 7,436



Number of Sessions per User

-2.24%
1.20 vs 1.23



Pageviews

62.41%
24,604 vs 15,149



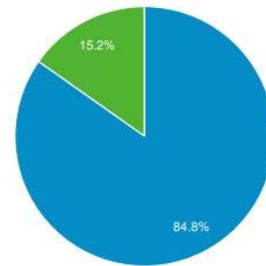
Pages / Session

-9.14%
1.85 vs 2.04



■ New Visitor ■ Returning Visitor

Oct 1, 2018 - Oct 23, 2018



Summary

In the period from October 1st through October 23rd, 2018, the District website (www.glacvcd.org) had 11,071 visits compared 6,055 visitors from the following year.



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT October 2018

*Carolyn M. Weeks, CPA, Director of Fiscal Operations
Alhaji Kamara, Accounting Clerk*

- Complete the changing of vehicle titles to the current District's name
- Working on selling vehicles and miscellaneous equipment
- Working on reorganizing all the files in storage in compliance with CalPERS having no statute of limitations on payroll issues
- Attending upcoming accounting conference in November for continuing education units
- Working on changing the deed to reflect the current District's name
- Start compiling the worksheets for the upcoming fiscal budget year

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime and Payout on Accruals

Employee Taxes – Employer's cost of employment taxes

Extra Help Salaries – seasonal staff's salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two way radios, website services, telephone land lines and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers' Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre and post employment services, tuition reimbursement and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
October, Fiscal Year 2018-2019
Carolyn Weeks CPA, Director of Fiscal Operations

COUNTY TREASURY -1010.0

Fund Balance - 6/30/18 \$1,533,493.00

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits/Revenues	216,541	146,664	1,375	914	-	-	-	-	-	-	-	-
YTD	216,541	363,205	364,580	365,494	365,494	365,494	365,494	365,494	365,494	365,494	365,494	365,494
Transfer to LAIF 1020.0	1,480,000	-	-	350,000	-	-	-	-	-	-	-	-
YTD	1,480,000	1,480,000	1,480,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000
Fund Balance	\$ 270,034	\$ 416,698	\$ 418,073	\$ 65,987	\$ 68,987	\$ 68,987	\$ 68,987	\$ 68,987	\$ 68,987	\$ 68,987	\$ 68,987	\$ 68,987

LAIF ACCOUNT - 1020.0

Fund Balance - 6/30/18 \$3,894,467.00

ts (Transfer from County Treasury 1010 or Reserve accounts)	1,480,000	-	-	350,000	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	1,480,000	1,480,000	1,480,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000	1,830,000
Withdrawals (Transfer to BPB Payable 1016)	-	1,100,000	-	-	-	-	-	-	-	-	-	-
YTD	1,200,000	600,000	900,000	1,050,000	-	-	-	-	-	-	-	-
Withdrawals (Transfers to Reserve Accounts)	-	-	-	-	-	-	-	-	-	-	-	-
YTD	1,200,000	2,900,000	3,800,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000
Fund Balance	\$4,174,467	\$2,474,467	\$1,574,467	\$ 874,467	\$ 874,467	\$ 874,467	\$ 874,467	\$ 874,467	\$ 874,467	\$ 874,467	\$ 874,467	\$ 874,467

AB ACCOUNTS PAYABLE 1016.0

Fund Balance - 6/30/18 \$209,292.14

Deposits (Transfer from LAIF 1020)	-	1,100,000	-	200,000	-	-	-	-	-	-	-	-
Deposits (Transfer from BPB Payroll 1018)	225,000	300,000	130,000	220,000	-	-	-	-	-	-	-	-
Misc. Receipts	-	-	62,165	-	-	-	-	-	-	-	-	-
YTD	225,000	1,625,000	1,817,165	2,237,165	2,237,165	2,237,165	2,237,165	2,237,165	2,237,165	2,237,165	2,237,165	2,237,165
Withdrawals (Transfers to BPB Payroll 1018)	-	375,000	13,000	-	-	-	-	-	-	-	-	-
Withdrawals for Payables	301,074	1,027,099	222,287	451,877	-	-	-	-	-	-	-	-
YTD	301,074	1,703,173	1,938,460	2,390,337	2,390,337	2,390,337	2,390,337	2,390,337	2,390,337	2,390,337	2,390,337	2,390,337
Account Balance	\$ 133,218	\$ 131,119	\$ 87,998	\$ 56,120	\$ 56,120	\$ 56,120	\$ 56,120	\$ 56,120	\$ 56,120	\$ 56,120	\$ 56,120	\$ 56,120

AB PAYROLL ACCOUNT 1018.0

Fund Balance - 6/30/18 \$38,815.00

Deposits (Transfer from LAIF 1020)	1,200,000	600,000	900,000	850,000	-	-	-	-	-	-	-	-
Deposits (Transfer from BPB Payable 1016)	-	375,000	13,000	-	-	-	-	-	-	-	-	-
YTD	1,200,000	2,175,000	3,088,000	3,938,000	3,938,000	3,938,000	3,938,000	3,938,000	3,938,000	3,938,000	3,938,000	3,938,000
Withdrawals for Payroll	931,165	662,198	666,448	690,517	-	-	-	-	-	-	-	-
YTD	225,000	300,000	130,000	220,000	-	-	-	-	-	-	-	-
Withdrawals (Transfer to BPB Payable 1016)	1,156,165	2,118,363	2,914,811	3,825,329	3,825,329	3,825,329	3,825,329	3,825,329	3,825,329	3,825,329	3,825,329	3,825,329
Account Balance	\$ 82,650	\$ 95,452	\$ 212,004	\$ 151,487	\$ 151,487	\$ 151,487	\$ 151,487	\$ 151,487	\$ 151,487	\$ 151,487	\$ 151,487	\$ 151,487

SUMMARY OF CASH ACCOUNTS
October, Fiscal Year 2018-2019
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits			-	-	-	-	-	-	-	-	-	-
Interest Earned	-	2,320	2,344	2,351	-	-	-	-	-	-	-	-
YTD	-	2,320	4,663	7,014	7,014	7,014	7,014	7,014	7,014	7,014	7,014	7,014
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$1,514,048	\$1,516,367	\$1,518,711	\$1,521,062	\$1,521,062	\$1,521,062	\$1,521,062	\$1,521,062	\$1,521,062	\$1,521,062	\$1,521,062	\$1,521,062

CalTRUST Account Cash Flow - 1019.0
Fund Balance - 6/30/18 \$1,514,048.00

Deposits			-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862

VCJPA TRUST FUND - 1012.0
Fund Balance - 6/30/18 \$1,013,862.00

Deposits			-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862	\$1,013,862

VCJPA PROPERTY - 1013.0
Fund Balance - 6/30/18 \$51,552.00

Deposits			-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$1,201,064	\$1,205,677	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164

CalTRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES - 1031.0
Fund Balance - 6/30/18 \$1,202,278.00

Deposits (Transfers from 1020.0)			-	-	-	-	-	-	-	-	-	-
Interest Earned	-	4,613	487	-	-	-	-	-	-	-	-	-
YTD	-	3,399	3,886	3,886	3,886	3,886	3,886	3,886	3,886	3,886	3,886	3,886
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$1,201,064	\$1,205,677	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164	\$1,206,164

LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0
Fund Balance - 6/30/18 \$0

Deposits (Transfers from 1020.0)			-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

Deposits (Transfers from 1020.0)			-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630

LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0
Fund Balance - 6/30/18 \$90,629.68

SUMMARY OF CASH ACCOUNTS
October, Fiscal Year 2018-2019
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalTRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/18 \$400,921.00												
Deposits (Transfers from 1020.0)	-				-	-	-	-	-	-	-	-
Interest Earned	(405)	1,538	162	-	-	-	-	-	-	-	-	-
YTD	(405)	1,133	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$ 400,516 \$ 402,054 \$ 402,216 \$ 402,216 \$ 402,216 \$ 402,216 \$ 402,216 \$ 402,216 \$ 402,216 \$ 402,216 \$ 402,216												

LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/18 \$100,696.00												
Deposits (Transfers from 1020.0)	-				-	-	-	-	-	-	-	-
Interest Earned	-				-	-	-	-	-	-	-	-
YTD	-				-	-	-	-	-	-	-	-
Withdrawals	-				-	-	-	-	-	-	-	-
YTD	-				-	-	-	-	-	-	-	-
Fund Balance \$ 100,696 \$ 100,696 \$ 100,696 \$ 100,696 \$ 100,696 \$ 100,696 \$ 100,696 \$ 100,696 \$ 100,696 \$ 100,696												

LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0												
Fund Balance - 6/30/17 \$20,000.00												
Deposits (Transfers from 1020.0)	-				-	-	-	-	-	-	-	-
Interest Earned	-				-	-	-	-	-	-	-	-
YTD	-				-	-	-	-	-	-	-	-
Withdrawals	-				-	-	-	-	-	-	-	-
YTD	-				-	-	-	-	-	-	-	-
Fund Balance \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000												

CalTRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/18 \$360,859.00.00												
Deposits (Transfers from 1020.0)	-				-	-	-	-	-	-	-	-
Interest Earned	(364)	1,384	146									
YTD	(364)	1,020	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166	1,166
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$ 360,495 \$ 361,879 \$ 362,025 \$ 362,025 \$ 362,025 \$ 362,025 \$ 362,025 \$ 362,025 \$ 362,025 \$ 362,025												

CalTRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/18 \$200,460.00												
Deposits (Transfers from 1020.0)	-				-	-	-	-	-	-	-	-
Interest Earned	(202)	769	81									
YTD	(202)	567	648	648	648	648	648	648	648	648	648	648
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$ 200,258 \$ 201,027 \$ 201,108 \$ 201,108 \$ 201,108 \$ 201,108 \$ 201,108 \$ 201,108 \$ 201,108 \$ 201,108												
CASH BALANCE \$9,613,489 \$8,081,480 \$7,259,505 \$6,120,375 \$6,120,375 \$6,120,375 \$6,120,375 \$6,120,375 \$6,120,375 \$6,120,375												

MONTHLY EXPENSE STATEMENT
October, Fiscal Year 2018-2019
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 545,761	\$ 578,118	\$ 32,357	\$ 1,991,972	\$ 2,311,122	\$ 319,150
Employee Taxes	14,692	22,559	7,867	65,269	98,473	33,203
Extra Help Salaries	47,481	86,233	38,752	290,555	374,933	84,379
General Benefits	87,854	93,306	5,451	708,112	754,810	46,697
Health Benefits	111,490	174,207	62,717	475,632	696,829	221,197
SUBTOTAL	\$ 807,278	\$ 954,423	\$ 147,145	\$ 3,531,541	\$ 4,236,166	\$ 704,626
<u>Services and Supplies</u>						
Chemicals	\$ -	\$ 21,000	\$ 21,000	\$ 43,601	\$ 108,250	\$ 64,649
Operational Support Equipment	-	2,250	2,250	5,980	11,025	5,045
Uniforms and Accessories	-	7,515	7,515	7,116	36,345	29,229
Communications	-	11,745	11,745	67,465	57,904	(9,560)
Kitchen Materials and Supplies	-	196	196	698	558	(139)
VCJPA Insurance	-	-	-	511,384	590,473	79,089
Maintenance: Automotive	767	10,130	9,363	42,547	42,560	13
Office Equipment	1,482	4,168	2,686	14,100	22,343	8,244
Maintenance: Bldgs/Yards	1,933	11,656	9,723	29,225	47,523	18,298
Scientific-Technical Lab Supplies	-	9,225	9,225	20,191	37,075	16,884
Memberships	-	-	-	7,005	16,000	8,995
Office Expense	4,261	10,071	5,810	20,921	48,408	27,488
Professional Services	10,943	22,750	11,807	65,105	97,050	31,945
Public Information & Education	-	4,950	4,950	26,649	21,550	(5,099)
Special Expense	16,724	7,067	(9,658)	48,435	47,942	(493)
Transportation & Travel	4,208	5,650	1,442	20,729	30,214	9,485
Fuel	20	21,917	21,897	59,915	96,717	36,802
Utilities	-	9,317	9,317	30,722	43,567	12,845
SUBTOTAL	\$ 40,338	\$ 159,606	\$ 119,268	\$ 1,021,786	\$ 1,355,505	\$ 333,719
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ 27,593	60,000	\$ 32,407	\$ 263,813	548,000	\$ 284,187
Machinery & Equipment	-	3,500	3,500	2,864	3,500	636
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	8,850	8,850	11,915	17,050	5,135
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	3,000	3,000	3,348	12,000	8,652
Capital Improvements	-	-	-	-	58,500	58,500
SUBTOTAL	\$ 27,593	\$ 75,350	\$ 47,757	\$ 281,940	\$ 639,050	\$ 357,110
<u>Reserves</u>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res.	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 875,209	\$ 1,189,379	\$ 314,170	\$ 4,835,267	\$ 6,230,721	\$ 1,395,454

Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2018 - 2019

	2019											
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY -1010.0												
Deposits/Revenues												
111 Taxes Receivable- Current Secured												
112 Taxes Receivable - Current Unsecured												
80A Prop Taxes - Current- Sec	214,499											
8006ABx1 26 Property Tax Revenue		37,967										
80 B Prop Taxes-Current-Unsecured	(1,319)	12,098										
80C Prop Taxes - Prior-Secure		4,073										
80D Prop Taxes-Prior- Unsecured	3,218	2,977										
80F Supplemental Prop Taxes Current		34										
80G Supplemental Prop Taxes Prior												
81C Other Taxes												
84D Pen Int & Costs Del Taxes Secure	(5)	9,394										
86 Revenue - Use of Money & Prop		2,548	1,375	914								
88 Intergvmt Revenue - State	148	197										
91 Intergvmt Revenue - Other	-	77,375										
92 Charges For Services												
* Total Revenues	216,541	146,664	1,375	914	-	-	-	-	-	-	-	-
^ Miscellaneous Income	(2,186)	10,624	60,120	2,351								
Grand Total Revenue	214,354	157,288	61,495	3,264	-	-	-	-	-	-	-	-

State of California Receivable
Administrative Auditor-Controller Services (Less

	Calendar Year 2,019											
	Interest received on LAIF account				Rebate earned on US Bank Visa				Interest received on VCJPA accounts			
Grants												
ELC County Grant	45,910											
	1st quarter	16,005			1st quarter	2,162			1st quarter			
	2nd quarter	-			2nd quarter	5,121			2nd quarter			
	3rd quarter	-			3rd quarter	2,870			3rd quarter			
	4th quarter	-			4th quarter	-			4th quarter			
Total	45,910	16,005			Total rebate	10,153			Total interest			
Sale of Vehicles												
2003 Chevrolet S 10	2,075											
1999 Ford Ranger	2,385											
Wolverine	5,200											
1994 GMC Sierra	1,680											
Total	11,340											

* The County report for the month of October has not been received at the time this report was being compiled.

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT

Chart of Financial Activity: FY 2019

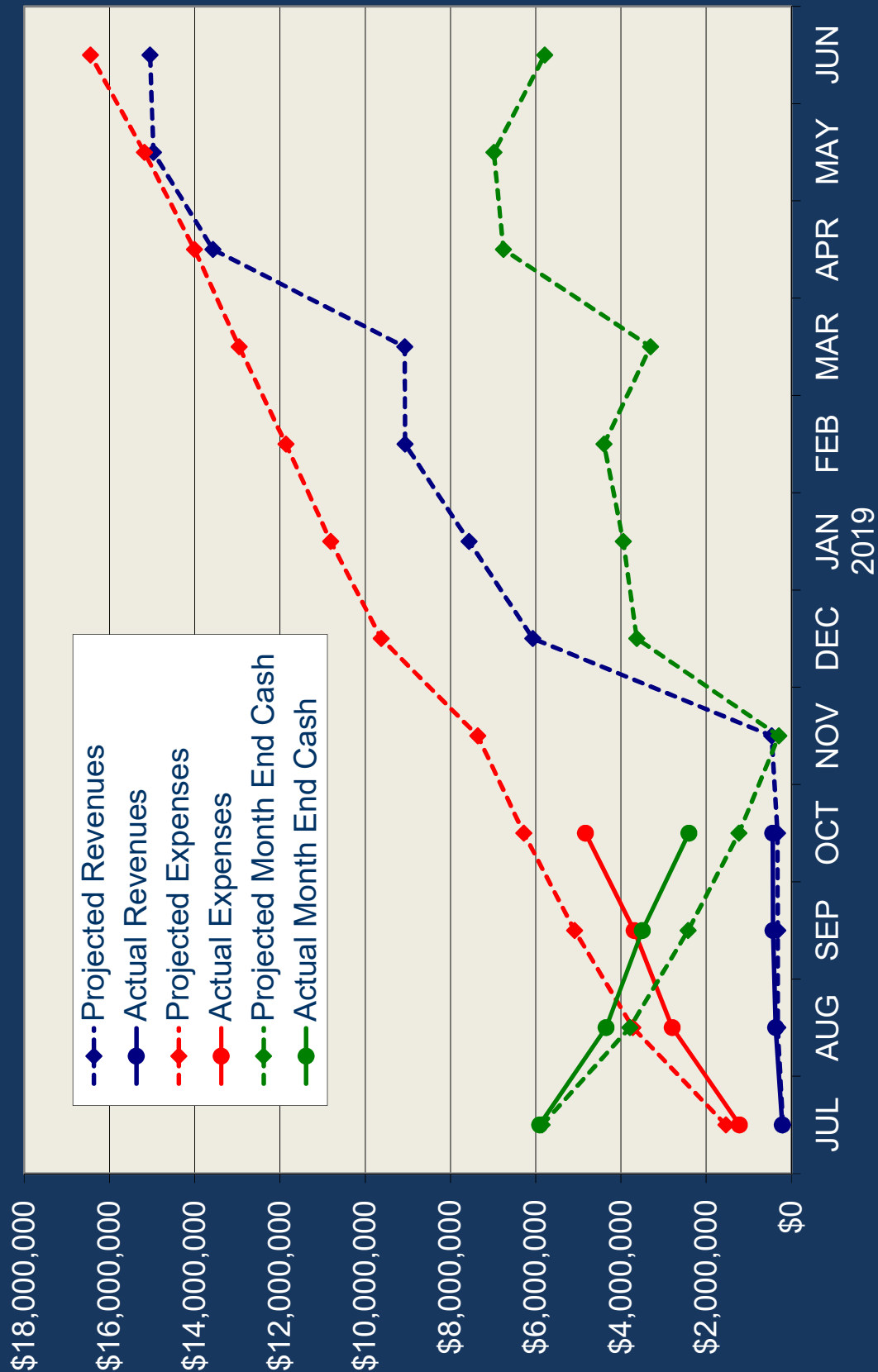
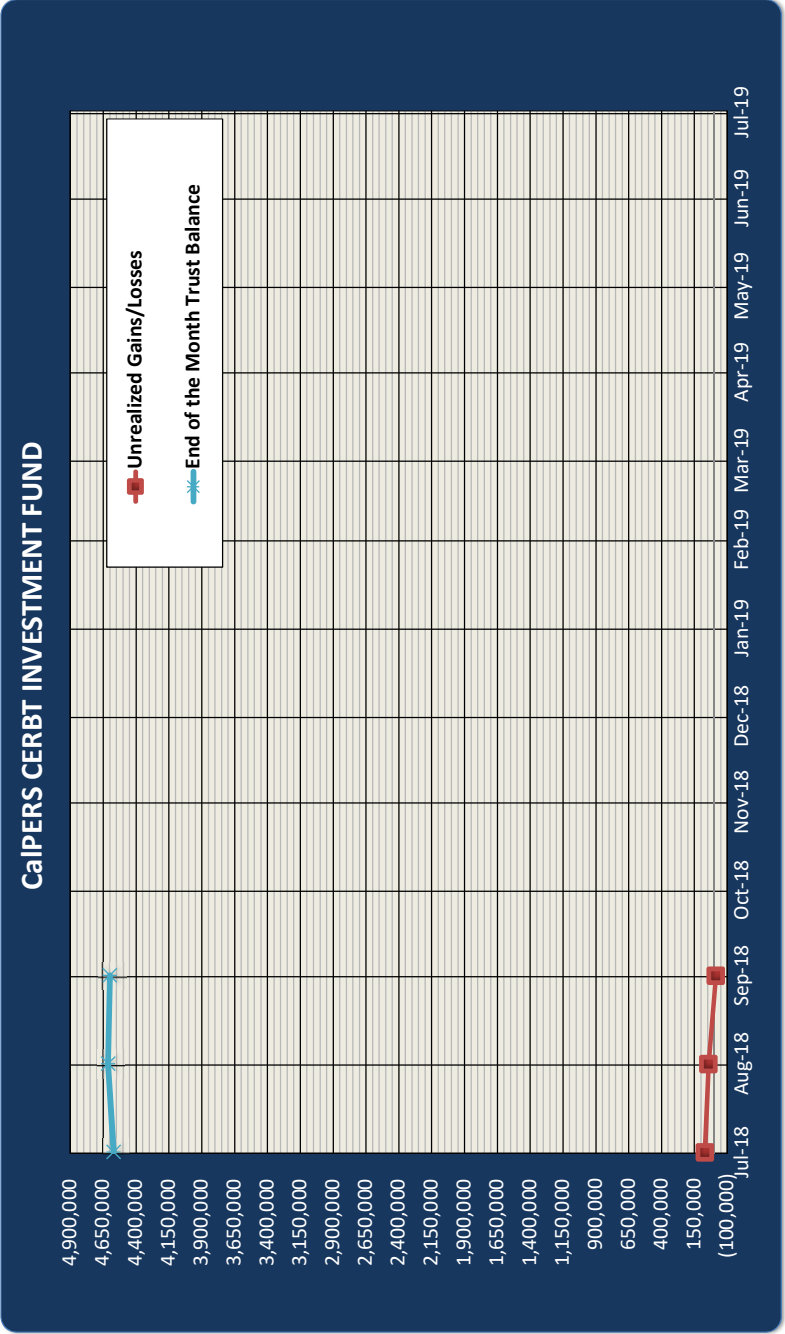


TABLE FOR CHART JULY 2018 - JUNE 2019

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	200,000	214,354	1,538,842	1,217,881	5,851,158	5,908,515
AUG	320,000	371,866	3,721,975	2,799,746	3,788,025	4,350,834
SEP	323,000	433,137	5,086,634	3,691,222	2,426,366	3,501,251
OCT	326,000	436,402	6,282,244	4,835,267	1,233,756	2,405,529
NOV	466,000	0	7,360,848	0	295,152	0
DEC	6,066,000	0	9,624,322	0	3,631,678	0
JAN 2019	7,566,000	0	10,810,006	0	3,945,994	0
FEB	9,066,000	0	11,858,344	0	4,397,656	0
MAR	9,072,700	0	12,959,030	0	3,303,670	0
APR	13,572,700	0	14,007,958	0	6,754,742	0
MAY	14,972,700	0	15,179,454	0	6,983,246	0
JUN	15,047,700	0	16,447,354	0	5,790,346	0

SUMMARY of CalPERS CERBT INVESTMENT FUND
October, Fiscal Year 2018-2019
Carolyn Weeks, CPA, Director of Fiscal Operations

CalPERS CERBT Plan for Pre--Funding OPEB Fund Balance - 6/30/17 \$3,901,473.00												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits												
YTD Deposits	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Unrealized Gains/Losses	69,526	42,614	(13,825)	(279,357)	-	-	-	-	-	-	-	-
YTD Unrealized Gains/Losses	69,526	112,140	98,315	(181,042)	(181,042)	(181,042)	(181,042)	(181,042)	(181,042)	(181,042)	(181,042)	(181,042)
Administrative Fees	325	330	320	309	-	-	-	-	-	-	-	-
YTD Administrative Fees	325	655	975	1,285	1,285	1,285	1,285	1,285	1,285	1,285	1,285	1,285
Fund Balance	\$ 4,570,674	\$ 4,612,958	\$ 4,598,813	\$ 4,319,146	\$ 4,319,146	\$ 4,319,146	\$ 4,319,146	\$ 4,319,146	\$ 4,319,146	\$ 4,319,146	\$ 4,319,146	\$ 4,319,146





STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT HUMAN RESOURCES DEPARTMENT REPORT OCTOBER 2018

Rakesha L. Thomas, Director of Human Resources

Vacant, Benefit Specialist

Disa Jean-Pierre, Human Resources Assistant, Temporary

I. Employment & Recruiting:

Position Title	Is this a newly budgeted position?	Date Position Closed	Applications Rec'd by HR	No. of Interviews held	Date of Interviews	No. of Positions filled (as of 10/25/2018)	Date of Hire
Human Resources Assistant	No	8/3/2018	66	4	10/2/2018	0/1	TBD
Public Info Officer (Repost)	No	Until Filled	79	7	9/11/2018	0/1	11/7/2018
Vector Ecologist, Assistant (Internal Only)	Yes	8/6/2018	13	7	8/27 – 8/28	2/2*	TBD

**Includes new FY 2018/19 Budgeted positions.*

II. Department Activities:

Date	Activity	Topic	Location
10/1/2018	New Employee Orientation	Education Program Coord.; On-boarding	District
10/2/2018	Interviews	Human Resources Assistant	District
10/2/2018	New Employee Orientation	Benefit Orientation	District
10/3/2018	PIHRA Meeting	Understanding Emotional Intelligence	Cerritos
10/4/2018	LCW Workshop	Common Legal Risks for Supervisors	Pico Rivera City Hall
10/4/2018	Interviews	Public Information Officer	District
10/9/2018	Committee Meeting	Employee Apprec. Planning	District
10/16/2018	New Employee Orientation	Mosquito Control Tech; On-boarding	District
10/18/2018	Employee Appreciation Day	Appreciation of Staff	Santa Fe Springs Park
10/22-24/2018	CalPERS Conference	Legal Updates/Training	Indian Wells

III. Worker's Compensation Update:

- a. No injuries