

GLACVCD

BOARD OF TRUSTEES MEETING

AGENDA AND EXHIBITS



Thursday May 10th 2018

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue
Santa Fe Springs, CA 90670

Trustee Mark W. Bollman, President
Trustee Baru Sanchez, Vice President
Trustee Steve Appleton, Secretary-Treasurer

General Manager, Truc Dever
Director of Fiscal Operations, Carolyn Weeks
Director of Operations, Mark Daniel
Director of Community Affairs, Kelly Middleton
Director of Scientific-Technical Services, Susanne Kluh
Director of Human Resources, Rakesha Thomas
Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are on file at the District's Headquarters at the Front Office and are available for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

Please refrain from smoking, eating or drinking in the Boardroom

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 Fax (562) 944-7976
Email: info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Mark W. Bollman, Cerritos

VICE PRESIDENT

Baru Sanchez, Cudahy

SECRETARY-TREASURER

Steven Appleton, Los Angeles City

GENERAL MANAGER
Truc Dever

A G E N D A

THE REGULAR MEETING OF THE BOARD OF TRUSTEES

• Thursday, May 10, 2018 •

District Office

12545 Florence Avenue

Santa Fe Springs, California 90670

ARTESIA

Sally Flowers

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassem

CARSON

Eliot M. Santarina

COMMERCE

Leonard Mendoza

DIAMOND BAR

Steve Tye

DOWNEY

Robert Kiefer

GARDENA

Dan Medina

GLENDALE

Jerry Walton

HAWAIIAN GARDENS

Barry Bruce

HUNTINGTON PARK

Marilyn Sanabria

LA CAÑADA FLINTRIDGE

Leonard Pieroni

LA HABRA HEIGHTS

Catherine Houwen

LAKEWOOD

Steve Croft

LA MIRADA

Larry P. Mowles

LONG BEACH

Emily Holman

LOS ANGELES COUNTY

Steven A. Goldsworthy

LYNWOOD

Salvador Alatorre

MAYWOOD

Eddie De La Riva

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansen

PICO RIVERA

Bob J. Archuleta

SAN FERNANDO

Raymin Herrera

SAN MARINO

Scott T. Kwong

SANTA CLARITA

Heidi Heinrich

SANTA FE SPRINGS

Luis Gonzalez

SIGNAL HILL

Robert D. Copeland

SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

WHITTIER

Josué Alvarado

6:30 P.M. - Library Conference Room: Pre-meeting refreshments

7:00 P.M. – Conference Room, Convene Board of Trustees Meeting

1. CALL TO ORDER

2. QUORUM (ROLL) CALL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE

5. CORRESPONDENCE

6. INTRODUCTIONS

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

7. PUBLIC COMMENT

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

8. CONSENT AGENDA (8.1-8.4)

VOTE REQUIRED

8.1 Consideration of **Minutes 2018-04** of regular Board Meeting held April 12, 2018. (**EXHIBIT A**)

8.2 Consideration of **Resolution 2018-08** Authorizing Payment of Attached Requisition April 1, 2018 through April 30, 2018. (**EXHIBIT B**)

8.3 Consideration of Joint Tax Sharing Resolution (JTSR) from the County Sanitation Districts of Los Angeles County in conjunction with annexation number SCV-1092. This Resolution requests GLACVCD allocate 0.0000057 of its current 0.0322% share of property tax resulting in a net share of 0.0317% to support services to the areas being annexed to the County Sanitation District. (**EXHIBIT C**)

Analysis: The applicant requested annexation of property into the Santa Clarita Valley Sanitation District in order to receive off-site sewage disposal services. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. These requests are similar to many received from the county sanitation districts and public works in the past. By sharing the property tax increment with the District resulting from these annexations, GLACVCD will not lose any existing ad valorem tax revenue it currently receives from the affected territories. GLACVCD would only be giving up a portion of the revenues it would receive on increased assessed valuation.

8.4 Consideration of staff request to make adjustment to FY 17/18 budget line items for additional legal expenses. (**EXHIBIT D**)

9. COMMITTEE REPORTS

9.1 Budget & Finance Committee

S. Appleton, Chair

9.1.a. The Committee has reviewed staff's proposed FY 2018-2019 budget and is prepared to report its findings to the Board and make recommendations to the Board to approve and accept the FY 2018-2019 Budget
(**EXHIBIT E, refer to budget enclosure. VOTE REQUIRED**)

10. STAFF PROGRAM REPORTS: APRIL 2018

10.1 <u>Manager's Report</u>	T. Dever, General Manager
10.2 <u>Scientific-Technical: (Staff Report A)</u>	S. Kluh, Sci.-Tech Services Dir.
10.3 <u>Operations: (Staff Report B)</u>	M. Daniel, Operations Dir.
10.4 <u>Community Affairs: (Staff Report C)</u>	K. Middleton, Comm. Affairs Dir.
10.5 <u>Fiscal: (Staff Report D)</u>	C. Weeks, Finance Director
10.6 <u>Human Resources: (Staff Report E)</u>	R. Thomas, Human Resources Dir.
10.7 <u>Legal Counsel Report</u>	Q. Barrow, Legal Counsel

11. OTHER

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

12. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, June 14, 2018 at 7:00 p.m. at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

GLACVCD

BOARD OF TRUSTEES MEETING

STAFF REPORTS



Thursday May 10th 2018

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General Manager's Report for May 10, 2018 Board of Trustees Meeting

This month, I am pleased to present to you our proposed FY 18/19 budget. This budget is the culmination of many months of strategic planning and hard work by staff from all departments and Trustees on the Budget & Finance Committee. Thank you to everyone who was involved in refining this budget to its final proposed form.

In developing this budget, it was important for us to carefully consider the threats and challenges faced by this District and by the vector control industry. Invasive *Aedes* species mosquitoes and the diseases they carry are game-changers in the field of public health here in California. We must be both proactive and responsive in our efforts to control the spread of disease. Given the size of our District (1,340 sq. miles) and the number of residents, workers, and travelers that come and go from our jurisdiction, we have to determine what level of service we are able and willing to provide. Members of the Budget and Finance Committee unanimously agreed that the District should have the staffing and equipment necessary to respond quickly to disease threats and reduce the strain of overtime on existing employees.

The FY 18/19 budget proposes a 34% increase in overall expenditures with the addition of 15 full-time regular staff across all departments, 10 seasonal operational staff, 15 new field vehicles, a 3% Cost of Living Adjustment for staff, and an annual contribution to fund our OPEB liabilities in the amount of \$600,000. To cover these expenditures, we propose a benefit assessment increase of \$3.82, bringing the total assessment to \$12.79 per single family home. This budget increase will greatly improve our service capacity and give us the tools we need to address emerging threats such as Zika and dengue viruses as well as the growing mosquito control challenges of underground storm water structures. At this Board meeting, Trustees will be asked to vote on the proposed budget. If the budget is approved, we will conduct a public hearing in June or July to receive public comments, review the engineering report, and set the assessment rate.

Last month, the Board considered a proposal from LA LAFCO to annex areas within LA County that are currently not serviced by any vector control agency. The Board directed staff to explore the possibility of annexation fee waivers by the State Board of Equalization (BOE) and County Assessor's Office. I have reached out to the BOE but have not received a response. I am also in communication with members of the LA County Board of Supervisors regarding the Assessor's fees. I will provide a status update to the Board in June.

From May 14 through 16, Scientific-Technical Services Director Susanne Kluh and I will be attending the AMCA Washington Conference in Washington, D.C. This year, we will be meeting with our legislators to follow-up on discussions related to federal funding, regulations on mosquito control products, and the NPDES permit program. We thank the Board for the opportunity to meet with our representatives at the Capitol and remind them about the importance of mosquito control and our efforts to protect public health.

Finally, mosquito populations are starting to climb throughout the County, coinciding with a rise in resident service requests. This is a clear indication that the mosquito season is upon us. Our human resources department has been working diligently to recruit seasonal employees to assist with our gutter program, underground storm drain program, and the *Aedes* control program. We kindly request that you share our job announcements with your HR contacts and local resource organizations within your cities.

Kindest regards,

A handwritten signature in black ink, appearing to read "Truc Dever".

Truc Dever
General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



SCIENTIFIC-TECHNICAL REPORT

April, 2018

Susanne Kluh, Scientific-Technical Services Director

Paul O'Connor, Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists

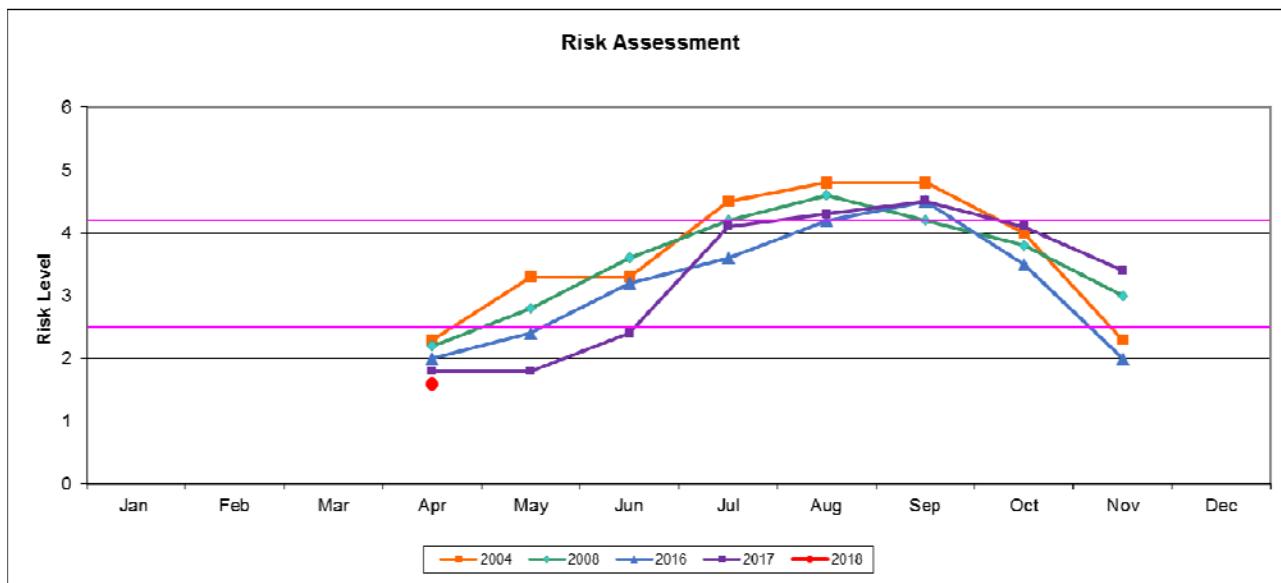
Rande Gallant, Assistant Vector Ecologist

Angela Arteaga & Christopher Ortiz, Field Assistants

I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month \leq 56°F	2
	2	Avg daily temperature during prior half month 57-	
	3	Avg daily temperature during prior half month 66-	
	4	Avg daily temperature during prior half month 73-	
	5	Avg daily temperature during prior half month $>$ 79°F	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and	1	Vector abundance well below average (\leq 50%)	3
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>$ 300%)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	1
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 $>$ 5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If $>$ 1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	1
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	$>$ 2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	$>$ 2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	1
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	$>$ 5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	-
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	10
		AVERAGE	1.6

S-TS STAFF REPORT A



II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- Intermittently cool temperatures have helped slow mosquito activity and virus amplification.
- Sentinel chicken surveillance commenced at the beginning of April.
- San Bernardino County reported the first WNV positive mosquito sample in California last week.
- No human cases have been reported.

Chickens	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	140	0	0	0	0
Year to Date	140	0	0	0	0

Dead Birds	Number Submitted	WNV Positive
This Period	1	0
Year to Date	5	0

Culex Mosquito Pools				
This Period	285	0	0	0
Year to Date	357	0	0	0

Aedes Mosquito Pools	Tested	CHIK	DEN	Zika
This period	2	0	0	0
Year to Date	2	0	0	0

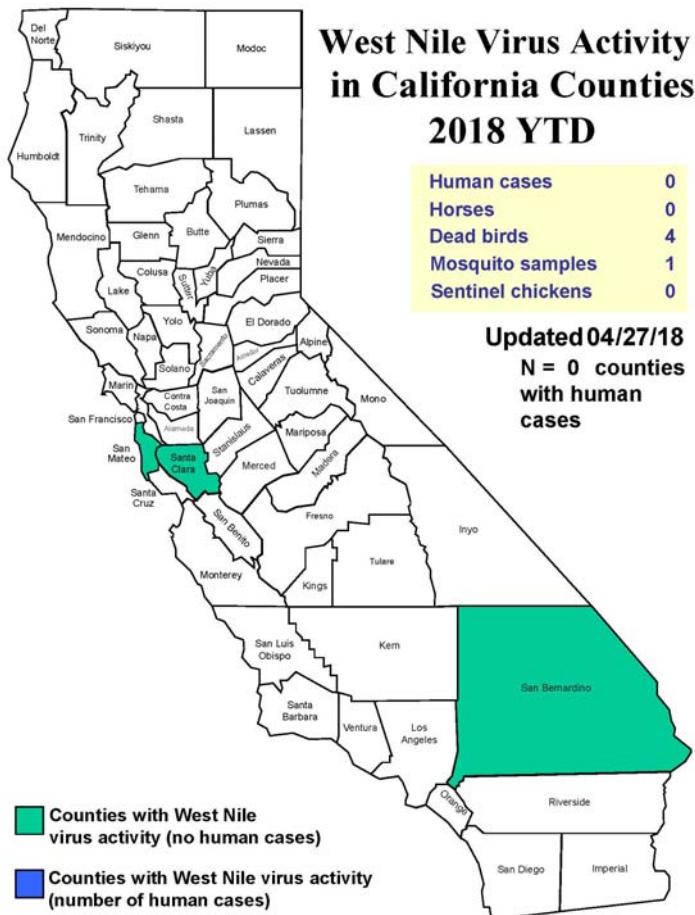
III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2018

Reporting Period: January 01 – April 31, 2018

Human Cases	WNV	SLE	WEE
This Period	0	0	0
Year to Date	0	0	0

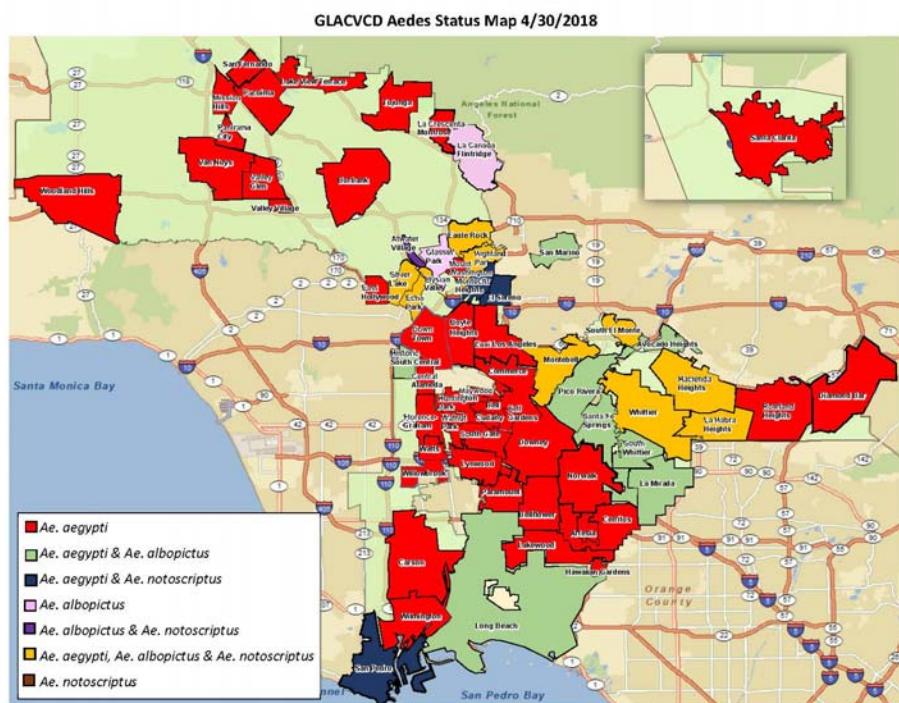
Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	572	0	0	0	0
Year to Date	572	0	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	1,825	1	0	0	0
Year to Date	1,825	1	0	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	35	0	0	0	
Year to Date	35	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	19	0
Year to Date	142	4



IV. INVASIVE AEDES UPDATE

In April 2018 *Ae aegypti* (Yellow fever mosquito) was detected in the Los Angeles neighborhood of Panorama City.



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

WORK PERFORMED BY DISTRICT

April, 2018



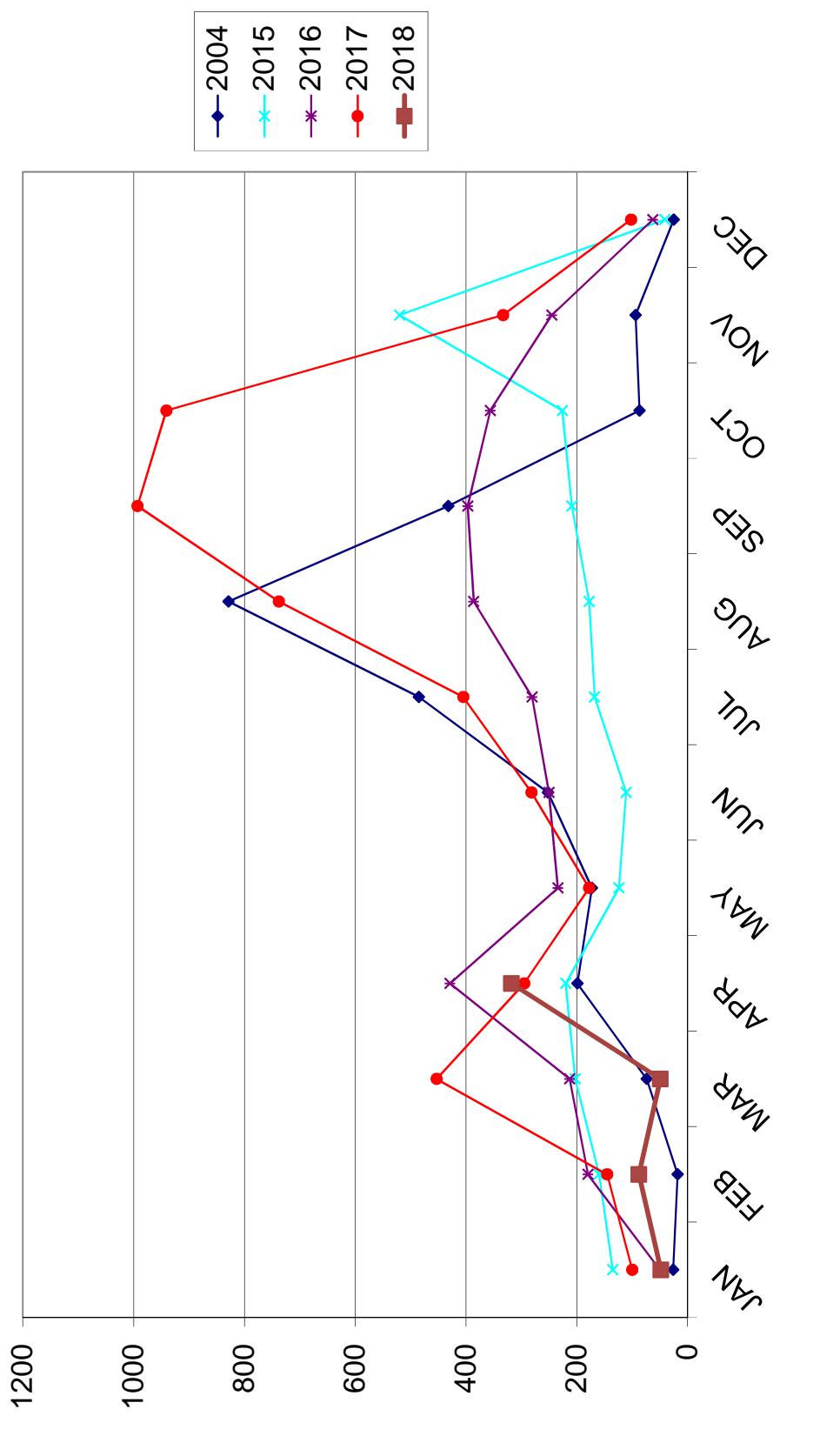
*Mark Daniel, Operations Director
 Martin Serrano, Operations Supervisor, Headquarters
 Wesley Collins, Operations Supervisor, Sylmar
 Kevin Vargas, Operations Supervisor, USD
 Mark Hall, Urban Water Program Manager
 Fernando Martinez, Facilities & Fleet Maintenance Supervisor*

CONTROL AND OPERATIONS

		Hours April	worked 2018
Fishing (Mosquitofish)		12	46
Source Reduction		9	212
Mosquito Control	<i>Sources inspected 11,274 / Sources with larvae 4,661</i>	3,084	10,120
Insecticide used:			
Larvicide oils	17.128 gals @ \$14.13 per =	\$242.02	
Altosid ALL	0.09 gals @ \$269.62 per =	\$24.27	
Altosid Briquets 30 day	3,497 ea @ \$1.14 ea. =	\$3,986.58	
Altosid Briquets XR	47 ea @ \$3.38 ea. =	\$158.86	
Altosid Pellets	4.707 lbs @ \$27.24 per =	\$128.22	
Natular T-30	15 ea @ \$1.56 per =	\$23.40	
Fourstar BTI Brqts 45 day	18 ea @ \$1.30 per =	\$23.40	
Altosid WSP	298 ea @ \$0.84 per =	\$250.32	
Vectobac 12AS	10.586 gals @ \$38.62 per =	\$408.83	
Vectobac G	224.01 lbs @ \$2.63 per =	\$589.15	
Fourstar Briquets 45 day	1 ea @ \$1.30 per =	\$1.30	
Vectomax FG	227.16 lbs @ \$8.70 per =	\$1,976.29	
Vectomax WSP	19 ea @ \$0.97 per =	\$18.43	
Natular	0 gals @ \$877.61 per =	\$0.00	
Vectolex WDG	20.4 lbs @ \$56.06 per =	\$1,143.62	
Fourstar SBG	0 lbs @ \$2.81 per =	\$0.00	
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ 49.34 per =	\$0.00	
Blackfly Control		24	30
Insecticide used:			
Vectobac 12AS	44.55 gals @ \$38.62 per =	\$1,720.52	
Underground Mosquito Control	<i>UGSD inspected 6,695 / UGSD treated 1078</i>	1,560	4,620
Insecticide used:			
Vectobac 12AS	3.034 gals @ \$38.62 per =	\$117.17	
Vectolex WDG	48.55 lbs @ \$56.06 per =	\$2,721.71	
Fogging		0	1
Insecticide used:			
Duet / Zenivex	.00/.00 gals @ 200 / 85 per =	\$0.00	
	<i>Total \$13,534.09</i>		
Supervisory		1,033	3,703
Continuing Education / Training		91	2,301
Overtime: Community Outreach		11	37
Mosquito Control		0	0
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		519	1,847
Spray Equipment		105	363
Buildings and yards		209	746
VEHICLE MILEAGE :	<i>April</i>	<i>2018</i>	
	43,085	138,470	
			6,657 24,026

Greater Los Angeles County Vector Control District
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2015	135	160	203	220	124	111	168	209	226	520	520	41
2016	50	180	213	429	234	250	281	386	397	356	245	63
2017	100	145	453	295	178	282	405	738	993	941	333	102
2018	48	88	49	318								



**BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH**

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	1							0		0
BELL	3		1					1		0
BELLFLOWER								3		0
BELL GARDENS								0		0
BURBANK	61		57					61		0
CARSON								0		0
CERRITOS	5		1	1				5	1	10
COMMERCE	3							3		0
CUDAHY								0		0
DIAMOND BAR	2			2				2		0
DOWNEY	10			4				10		0
GARDENA								0		0
GLENDALE	10			4				10		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	1				1			1		0
LA HABRA HEIGHTS	1				1			1		0
LA MIRADA	4						4			0
LAKEWOOD	3			3				3		0
LONG BEACH	7			3				7		0
LOS ANGELES CITY	136		50	27				136	18	180
LOS ANGELES COUNTY	20		7	2				20	2	20
LYNWOOD	2							2		0
MAYWOOD								0		0
MONTEBELLO	4				1			4		0
NORWALK	7				1			7		0
PARAMOUNT								0		0
PICO RIVERA	2				1			2		0
SAN FERNANDO								0		0
SAN MARINO	3							3	1	10
SANTA CLARITA	10		8	2				10	2	20
SANTA FE SPRINGS	1							1		0
SIGNAL HILL	1							1		0
SOUTH EL MONTE	1							1		0
SOUTH GATE	1							1		0
WHITTIER	19			4	1			19		0
TOTAL	318	0	150	34	0	0	0	318	24	240

	Drains	Ditches (Miles)	Standing Water	Lakes, Marshes (acres)	Swimming Pools	Fish Ponds	Sumps	Containers	Water Troughs	Well Cellars
ARTESIA	4				1		1	4		
BELL	11				15	2	32			2
BELLFLOWER	20	0.01			1		8			
BELL GARDENS	10				38	3	5			
BURBANK	11	0.01								
CARSON	53	0.06			8		9			25
CERRITOS	78	0.04			9	2	23			
COMMERCE	45				2		15			
CUDAHY	12				1		3			
DIAMOND BAR	2	0.05			10	5	4			2
DOWNEY	65				32	5	15			
GARDENA	51		0.03					3		
GLENDALE	42	0.01			18	11	8			
HAWAIIAN GARDENS	16						12			
HUNTINGTON PARK	25						12			3
LA CANADA FLINTRIDGE	7				9	10				
LA HABRA HEIGHTS	3	0.01			7	1				0
LA MIRADA	13				11	1				
LAKEWOOD	56		0.02		14		18			
LONG BEACH	42	0.03	0.02	2.26	16		25			8
LOS ANGELES CITY	262	0.06	0.7		523	87	280			21
LOS ANGELES COUNTY	89	0.11	0.07		29	11	25			2
LYNWOOD	28				4		3			4
MAYWOOD	12					1	2			
MONTEBELLO	30	0.01			7		8	4		18
NORWALK	17	0.01					10			
PARAMOUNT	35				24	1	23			3
PICO RIVERA	8						7		1	1
SAN FERNANDO										
SAN MARINO	3				4					
SANTA CLARITA	31	0.04	0.14		24	8	8			
SANTA FE SPRINGS	30	0.03				1	3			
SIGNAL HILL	61				2	1	13			17
SOUTH EL MONTE	80	0.01			9					28
SOUTH GATE	52		0.03		4	1	13			
WHITTIER	35	0.02	0.01		35	5	5			
Total	1339	0.51	1.02	2.26	879	158	624	13	1	106

	Channels (miles)	Debris Basins (acres)	Stabilizers	Outfalls	Freeway Drains	Undergrounds (miles)	Gutters	Catch Basins	Total Hrs. of Activity
ARTESIA						2.58	4.12	5	7.14
BELL	1				0.01	5.61	1		27.63
BELLFLOWER	2.33				0.01	2.44			26.58
BELL GARDENS							1		25.78
BURBANK	0.02								47.88
CARSON	3.65	0.01			0.04	3.74		1	73.89
CERRITOS	2.09				0.33	2.26	28.91	15	101.9
COMMERCE						4.65	3.4	6	60.81
CUDAHY						0.88		2	8.75
DIAMOND BAR	1.4								30.84
DOWNEY					0.08	7.21	7.01		132.9
GARDENA	0.34					0.11		4	11.41
GLENDALE	0.44	0.86	0.02			12.42		1	199.69
HAWAIIAN GARDENS							0.76	3.61	2
HUNTINGTON PARK							4.13		1
LA CANADA FLINTRIDGE									39.34
LA HABRA HEIGHTS	0.01						0.09		1
LA MIRADA	3.96				0.01	2.16		4	9.91
LAKEWOOD	15.89					2.62	26.27	14	64.05
LONG BEACH	9.75				0.06	7.52	40.28	22	80.04
LOS ANGELES CITY	55.84	0.77			10		30.46	19.8	144.97
LOS ANGELES COUNTY	6.51	0.07			2	0.1	2.09		1248.8
LYNWOOD					0.01				236.93
MAYWOOD							0.98		5.83
MONTEBELLO	2						5.94	6.8	11.24
NORWALK	1.01				0.01				79.26
PARAMOUNT								2	20.26
PICO RIVERA							0.28	14.01	4
SAN FERNANDO							5.74		23.89
SAN MARINO									108.61
SANTA CLARITA	5.41	0.14			7				3.31
SANTA FE SPRINGS	1					0.03	0.28		6.63
SIGNAL HILL							1.2		77.64
SOUTH EL MONTE	0.11							1	18.87
SOUTH GATE						0.02	4.64		40.33
WHITTIER	0.56					0.1	2.38	0.01	50.7
Total	113.32	1.86	0.09		20.00	0.81	107.56	159.83	82.5
								121	3164.50

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



COMMUNITY AFFAIRS PROGRAM

April 2018

*Kelly Middleton, Director of Community Affairs
LeShawn Simplis-Barnes, Education Program Coordinator
Heather Hyland, Education Program Coordinator
Helen Kuan, Outreach Assistant*

Departmental Activities

Administrative

- Continuing work to fill PIO position. Unfortunately, we were given notice this month that we will be losing another long-time staffer. LeShawn Simplis-Barnes, Education Program Coordinator and member of the SWAT Lab Team, has accepted a prestigious position at a local junior college mentoring high school students into the college setting... her "dream job." She has been an invaluable part of this program, growing it from its seedling days into a respected and high-demand program.
- Working to integrate both the new voting system and new GPS monitoring system into department operations
- Maintained and posted content to District's website and social media pages

Programmatic

- General:
 - In discussions with LA Dodgers to evaluate possibility of 'Vector Day' during National Mosquito Awareness Week!
 - Participated in CDC-sponsored Thunderclap social media outreach push to increase awareness of One Health concepts and increasing vector-borne disease risks (launched May 1st)
Staff spent considerable time with both IT and Maintenance staff to identify and resolve technical issues on the SWAT Lab, which turned out to be a \$.50 CAT6 cable!
 - Partnered with LA Natural History Museum and LA County Parks to promote and participate in iNaturalist Citizen Science Day
 - Outreach Assistant has been busy scheduling schools for the remainder of the school year, as well as fairs and other outreach events for the upcoming summer and fall months
 - Finalizing pool maintenance notice postcard for mailer in Santa Fe Springs
 - Assisted LA County DPH with creation of kits for additional Promotores outreach in areas of highest concern
 - Ongoing coordination with Inhance and Lifeliqe regarding SWAT Lab touch screen interactives.

STAFF REPORT C

- Invasive *Aedes*:
 - Working on several training videos and videos for residents to better illustrate how to exclude mosquitoes from common sources, and what to expect when staff arrive for an inspection

Meetings & Training

4/2 – Web-conference with Inhance
4/3 – Conference call – IPM Summit prep
4/10 – Planning meeting – LACDPH outreach events
4/11 – Conference call with prospective GIS intern
4/11- Montebello City Council Meeting
4/18 - Using GIS for Zika Case Investigations Webinar
4/19 – In-house safety/emergency prep meeting
4/25-4/27 – MVCAC Spring Meeting

Community Outreach Activities

Date	Event	City	# Reached	Materials Distributed
4/5	Pacific Camelia Society Presentation (Paul O'Connor)	La Cañada Flintridge	18	Giveaways, brochures
4/11	City Council Meeting (Trustee Cordeiro & Martin Serrano)	Montebello	~45	Brochures
4/11	Artesia City Hall	Artesia	200	Brochure Delivery
4/14	Sanitation District Earth Day	Whittier	521	Giveaways, brochures
4/17	Statewide IPM Summit	Davis	180	Keynote Presentation
4/18	Santa Fe Springs High Earth Day	Santa Fe Springs	45	Giveaways
4/20	Downey YMCA	Downey	200	Brochure Delivery
4/21	Artesia Earth Day	Artesia	65	Giveaways, brochures
4/26	Carson Townhall Meeting	Carson	35	Brochures
4/28	Citizen Science Day	San Pedro	60	Giveaways, brochures

Educational Outreach

The Education Program Coordinators have been providing programmatic surveys to teachers to help us evaluate the new SWAT Lab program, and are thrilled to see that there continues to be an overwhelmingly positive response to the new curriculum and STEAM based program. A few of our regular schools do miss the student interaction with the live hissing cockroach (used to teach about insect anatomy), so we will take that into account as we spend time this summer improving efficiencies in the overall program. We were excited to take the SWAT Lab out into the community this month, where it was showcased at two community fairs.

STAFF REPORT C

<u>Date</u>	<u>School</u>	<u>City</u>	<u>Students</u>
04/04-05	Hart Elementary	Canoga Park	132
04/11-12	Dyer Elementary	Sylmar	165
04/13	Ernie Pyle Elementary	Bellflower	86
04/18-19	Montara Elementary	South Gate	124
04/24	St. Aloysius Catholic School	Los Angeles	43
04/25-26	Sharp Ave Elementary	Pacoima	90
Total year to date:			2564

Media Coverage/Publications

Date	Media Type	Media Name	Activity
4/12	Online	<i>SCVNews.com</i>	Notice of Board Meeting
4/13	Print/Online	<i>Daily Democrat</i>	Sentinel chickens first line of defense against West Nile virus
4/23	Online	<i>AgNet West</i>	Turning Integrated Pest Management Ideas into Action

Total Coverage:

Fiscal Year-to-Date: 164

Digital Outreach

Website/Social Media Maintenance

•

Outreach Medium	Number of Subscribers	Reach
Email List	1,834	Same as subscribers
Facebook	3,777	1,901
Twitter	941	4,030
Instagram	133	N/A
Google Adwords	N/A	N/A

GLACVCD Website



Summary

In the period from April 1 through April 30, 2018, the District website (www.glacvcd.org) had 4,046 visits compared to 4,982 visitors from the following year.

**GREATER LOS ANGELES COUNTY VECTOR
CONTROL DISTRICT**

**FISCAL REPORT
APRIL 2018**

*Carolyn M. Weeks, CPA, Director of Fiscal Operations
Alhaji Kamara, Accounting Clerk*

- Working on and compiling information for the OPEB actuary report
- Finished and filed the State Controller Compensation report for 2017
- Finished the budget and waiting for final Board approval
- Will be working on preparing for the auditors arrival in May
- Working on organizing storage files and asset tracking program

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime and Payout on Accruals

Employee Taxes – Employer's cost of employment taxes

Extra Help Salaries – seasonal staff's salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two way radios, website services, telephone land lines and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers' Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre and post employment services, tuition reimbursement and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
 April, Fiscal Year 2017-2018
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY -1010.0												
Fund Balance - 6/30/17 \$239,491.53												
Deposits/Revenues	205,337	122,546	956	826	136,242	4,442,617	1,258,413	6,252	2,943,785			
YTD	205,337	327,883	328,838	329,664	465,907	4,908,524	6,165,420	7,430,084	10,373,870	10,373,870		
Transfer to LAIF 1020.0	-	-	-	-	500,000	4,590,000	5,090,000	6,250,000				
YTD					500,000	5,090,000	6,340,000	6,340,000				
Fund Balance \$ 444,828	\$ 567,374	\$ 568,330	\$ 569,156	\$ 205,398	\$ 58,015	\$ 1,314,911	\$ 1,323,324	\$ 1,329,576	\$ 4,273,361	\$ 4,273,361	\$ 4,273,361	\$ 4,273,361
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/17 \$6,494,734.50												
Deposits (Transfer from County Treasury 1010 or Reserve accounts)												
Interest Earned	17,944	17,944	10,230	28,173	1,128,173	5,718,173	4,590,000	49,470	1,250,000			
YTD	17,944	900,000	900,000	850,000	450,000	800,000	5,772,977	5,334	7,022,977	7,022,977		
Withdrawals (Transfer to BPB Payable 1016)	-	560,000	-	-	-	-	-	-	-	-		
Withdrawals (Transfer to BPB Payable 1018)	2,720,000	-	-	-	-	-	-	-	-	-		
Withdrawals (Transfers to Reserve Accounts)												
YTD	2,720,000	4,180,000	5,030,000	5,880,000	6,330,000	7,130,000	8,564,250	10,464,250	11,264,250	12,214,250	12,214,250	12,214,250
Fund Balance \$ 3,792,678	\$ 2,332,678	\$ 1,492,908	\$ 642,908	\$ 1,292,908	\$ 5,082,908	\$ 3,703,462	\$ 3,053,462	\$ 2,253,462	\$ 1,303,462	\$ 1,303,462	\$ 1,303,462	\$ 1,303,462
AB ACCOUNTS PAYABLE 1016.0												
Fund Balance - 6/30/17 \$153,240.80												
Deposits (Transfer from LAIF 1020)	-	900,000	-	-	-	-	-	-	-	-	-	-
Deposits (Transfer from BFB Payroll 1018)	300,000	140,000	250,000	150,000	430,000	230,000	200,000	190,000	355,000	360,000		
Misc. Receipts	12,792	10,860	11,100	225	-	-	220,141	10,475	76,226	-		
YTD	312,792	1,363,652	1,624,752	1,774,977	2,204,977	2,434,977	2,657,118	2,857,593	3,288,819	3,648,819	3,648,819	
Withdrawals (Transfers to BFB Payroll 1018)	-	175,000	-	-	-	-	-	-	-	-		
Withdrawals (or Payables)	321,227	894,694	245,763	257,318	327,199	229,096	317,694	187,619	290,482	380,744	-	
YTD	321,227	1,390,921	1,636,684	1,894,003	2,221,202	2,450,299	2,767,992	2,955,611	3,246,093	3,626,838	3,626,838	3,626,838
Account Balance \$ 144,896	\$ 125,971	\$ 141,308	\$ 34,214	\$ 137,015	\$ 137,919	\$ 42,266	\$ 55,223	\$ 195,967	\$ 175,222	\$ 175,222	\$ 175,222	\$ 175,222
AB PAYROLL ACCOUNT 1018.0												
Fund Balance - 6/30/16 \$2,221,616.18												
Deposits (Transfer from LAIF 1020)	2,720,000	560,000	850,000	1,450,000	800,000	900,000	1,900,000	800,000	950,000			
Deposits (Transfer from BFB Payable 1016)	-	175,000	-	-	-	-	-	-	-	-	-	-
YTD	2,720,000	3,455,000	4,305,000	5,155,000	6,605,000	7,405,000	8,305,000	10,205,000	11,005,000	11,955,000	11,955,000	
Withdrawals for Payroll	826,026	637,983	601,817	621,871	507,684	525,418	768,797	549,764	544,230	599,320	-	
Withdrawals (Transfer to BFB Payable 1016)	3,960,000	140,000	250,000	150,000	1,030,000	230,000	1,190,000	355,000	360,000	360,000		
YTD	4,786,026	5,564,009	6,415,826	7,187,696	8,725,380	9,480,798	10,349,595	12,089,358	12,988,559	13,947,909	13,947,909	13,947,909
Account Balance \$ 155,590	\$ 112,607	\$ 110,790	\$ 188,920	\$ 101,236	\$ 145,818	\$ 177,021	\$ 337,258	\$ 238,028	\$ 228,707	\$ 228,707	\$ 228,707	\$ 228,707

SUMMARY OF CASH ACCOUNTS

April, Fiscal Year 2017-2018

Carolyn Weeks CPA, Director of Fiscal Operations

DEC NOV OCT SEP AUG JUL

JUN MAY APR MAR FEB JAN

CalTRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0

Fund Balance - 6/30/17 \$400,000.00	Deposits (T) Transfers from 1020.0	-	-	-	-	-	-	-	-	-	-	-
	Interest Earned	683	179	(272)	(800)	800	(1,110)	(274)	622	(195)	-	-
	YTD	683	862	590	(210)	590	(520)	(794)	-	(366)	(366)	(366)
	Withdrawals	-	-	-	-	-	-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 400,000	\$ 400,683	\$ 400,862	\$ 399,790	\$ 400,590	\$ 399,480	\$ 399,207	\$ 399,829	\$ 399,696	\$ 399,634	\$ 399,634	\$ 399,634

LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0

Fund Balance - 6/30/17 \$300,696	Deposits (T) Transfers from 1020.0	-	-	-	-	-	-	-	-	-	-	-
	Interest Earned	-	-	-	-	-	-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-
	Withdrawals	-	-	-	-	-	-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696

LAIF ACCOUNT Compensated Absences Reserve - 1029.0

Fund Balance - 6/30/17 \$0	Deposits (T) Transfers from 1020.0	-	-	-	-	-	-	-	-	-	-	-
	Interest Earned	-	-	-	-	-	-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-
	Withdrawals	-	-	-	-	-	-	-	-	-	-	-
	YTD	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 360,645	\$ 360,806	\$ 360,562	\$ 359,841	\$ 360,562	\$ 359,563	\$ 359,316	\$ 359,876	\$ 359,701	\$ 359,701	\$ 359,701	\$ 359,701

CalTRUST ACCOUNT CAPITAL RESERVES - 1032.0

Fund Balance - 6/30/17 \$360,000.00	Deposits (T) Transfers from 1020.0	-	-	-	-	-	-	-	-	-	-	-
	Interest Earned	-	-	-	-	-	-	-	-	-	-	-
	YTD	645	161	(245)	(721)	721	(99)	(247)	560	(175)	-	-
	Withdrawals	645	806	562	(159)	562	(437)	(684)	(124)	(299)	(299)	(299)
	YTD	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 360,000	\$ 360,645	\$ 360,806	\$ 360,562	\$ 359,841	\$ 360,562	\$ 359,563	\$ 359,316	\$ 359,876	\$ 359,701	\$ 359,701	\$ 359,701

CalTRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0

Fund Balance - 6/30/16 \$200,000.00	Deposits (T) Transfers from 1020.0	-	-	-	-	-	-	-	-	-	-	-
	Interest Earned	-	-	-	-	-	-	-	-	-	-	-
	YTD	342	89	(136)	(400)	400	(55)	(137)	311	(97)	-	-
	Withdrawals	342	431	295	(105)	295	(260)	(397)	(86)	(183)	(183)	(183)
	YTD	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,000	\$ 200,342	\$ 200,431	\$ 200,295	\$ 199,895	\$ 200,295	\$ 199,740	\$ 199,603	\$ 199,914	\$ 199,817	\$ 199,817	\$ 199,817
CASH BALANCE	\$ 9,572,314	\$ 8,177,379	\$ 7,359,179	\$ 6,481,312	\$ 5,777,809	\$ 9,615,048	\$ 9,807,552	\$ 10,337,967	\$ 9,590,903	\$ 11,555,523	\$ 11,555,523	\$ 11,555,523

2 The above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
April, Fiscal Year 2017-2018
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 506,392	\$ 489,354	\$ (17,038)	\$ 4,858,192	\$ 4,987,258	\$ 129,066
Employee Taxes	8,944	11,299	2,355	141,055	147,284	6,229
Extra Help Salaries	7,908	20,000	12,092	240,340	307,792	67,453
General Benefits	84,451	84,654	204	1,115,355	1,152,256	36,901
Health Benefits	114,356	135,950	21,594	1,262,054	1,359,496	97,442
SUBTOTAL	\$ 722,051	\$ 741,258	\$ 19,207	\$ 7,616,994	\$ 7,954,086	\$ 337,091
<u>Services and Supplies</u>						
Chemicals	\$ -	\$ 55,000	\$ 55,000	\$ 219,844	\$ 269,100	\$ 49,256
Operational Support Equipment	-	3,248	3,248	8,632	27,329	18,697
Uniforms and Accessories	333	5,653	5,320	35,797	53,653	17,856
Communications	-	9,198	9,198	66,533	93,878	27,344
Kitchen Materials and Supplies	-	108	108	1,129	1,083	(45)
VCJPA Insurance	-	-	-	523,907	522,516	(1,391)
Maintenance: Automotive	1,641	17,050	15,409	49,531	107,595	58,064
Office Equipment	1,283	12,470	11,187	32,490	41,894	9,404
Maintenance: Bldgs/Yards	1,881	7,332	5,451	58,753	88,342	29,589
Scientific-Technical Lab Supplies	771	25,800	25,029	52,840	44,090	(8,750)
Memberships	-	-	-	24,338	28,555	4,217
Office Expense	3,076	7,967	4,891	59,384	82,442	23,058
Professional Services	909	4,600	3,691	153,751	124,800	(28,951)
Public Information & Education	100	2,650	2,550	31,563	31,700	137
Special Expense	5,731	21,882	16,151	389,967	421,032	31,065
Transportation & Travel	1,378	15,680	14,302	94,497	116,822	22,325
Fuel	9,344	14,584	5,240	106,704	154,552	47,848
Utilities	-	7,433	7,433	67,555	87,633	20,078
SUBTOTAL	\$ 26,446	\$ 210,655	\$ 184,209	\$ 1,977,216	\$ 2,297,016	\$ 319,800
<u>Fixed Assets</u>						
Automotive/Specialty Vechicles	\$ -	-	\$ -	\$ 1,593	\$ 2,950	\$ 1,357
Machinery & Equipment	-	2,400	2,400	14,111	12,950	(1,161)
Spray Equipment	-	1,000	1,000	591	1,000	408.70
Computer Equipment	-	-	-	8,098	3,000	(5,098)
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	3,950	3,950
Capital Improvements	-	-	-	183,398	-	(183,398)
SUBTOTAL	\$ -	\$ 3,400	\$ 3,400	\$ 207,792	\$ 23,850	\$ (183,942)
<u>Reserves</u>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 748,497	\$ 955,313	\$ 206,816	\$ 9,802,002	\$ 10,274,951	\$ 472,949

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2017 - 2018**

COUNTY TREASURY-1010.0											BUDGET		VARIANCE		
		2017			2018										
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	
Deposits/Revenues															
111 Taxes Receivable - Current Secured															
112 Taxes Receivable - Current Unsecured															
80A Prop Taxes - Current Sec															
80064BXX1 26 Property Tax Revenue															
802 B Prop Taxes-Current/Unsecure															
80C Prop Taxes - Prior-Secure															
80D Prop Taxes-Prior Unsecured															
80F Supplemental Prop Taxes Current															
80G Supplemental Prop Taxes Prior															
81C Other Taxes															
84D Pen Int & Costs Del Taxes Secure															
86 Revenue - Use of Money & Prop															
88 Interest/Revenue - State															
91 Interest/Revenue - Other															
92 Charges For Services															
* Total Revenues	205,337	122,546	956	836	136,798	4,742,391	1,256,074	1,258,413	6,684	2,943,785	-	-	10,673,809	12,110,600	(1,426,791)
^ Miscellaneous Income	12,376	10,692	25,179	270	(3,124)	148,715	17,616	67,213	70,588				349,524	137,600	211,924
Grand Total Revenue	217,713	133,238	26,134	1,096	133,674	4,881,106	1,273,691	1,325,625	77,272	2,943,785	-	-	11,023,333	12,238,200	(1,214,887)
State of California Receivable															
Administrative Auditor-Controller Services (Less:															
300,336															
Grants															
Interest received on LAIF account															
ELC Grant for Zika/Aredes	156,380	1st quarter	7,828	1st quarter	3,307	1st quarter	14,539	1st quarter							
Keystone Community Project	30,000	2nd quarter	11,773	2nd quarter	3,337	2nd quarter	17,943	2nd quarter							
Regional Outreach & advent	150,000	3rd quarter	11,566	3rd quarter	3,748	3rd quarter	10,230	3rd quarter							
		4th quarter	8,661	4th quarter	2,353	4th quarter	5,334	4th quarter							
Total	338,380	Total interest	39,828	Total rebate	12,745	Total interest	48,045	Total rebate							
Sale of Vehicles															
2005 White Chevy Truck 35	7,701	1st quarter	12,406	1st quarter											
1994 GMC Truck C1500	3,000	2nd quarter	6,167	2nd quarter											
1995 GMC Sierra Truck	1,675	3rd quarter	(395)	3rd quarter											
Orange Solar Board	208	4th quarter	(5,095)	4th quarter											
1992 Jeep Wrangler	5,650														
2003 Jeep Wrangler	11,100														
Total	29,334	Total interest	10,083												
Interest received on LAIF account															
Interest received on US Bank Visa															
1st quarter															
2nd quarter															
3rd quarter															
4th quarter															
Total interest	13,241														
Rebate earned on US Bank Visa															
Interest received on LAIF account															
1st quarter															
2nd quarter															
3rd quarter															
4th quarter															
Total rebate	2,162														
Interest received on VCJPA accounts															
Interest received on VCJPA accounts															
1st quarter															
2nd quarter															
3rd quarter															
4th quarter															
Total interest	11,505														

* The County report for the month of April has not been received at the time this report was being compiled.

^a Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

* * * The County report for the month of April has not been received at the time this report was being compiled.

Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2018

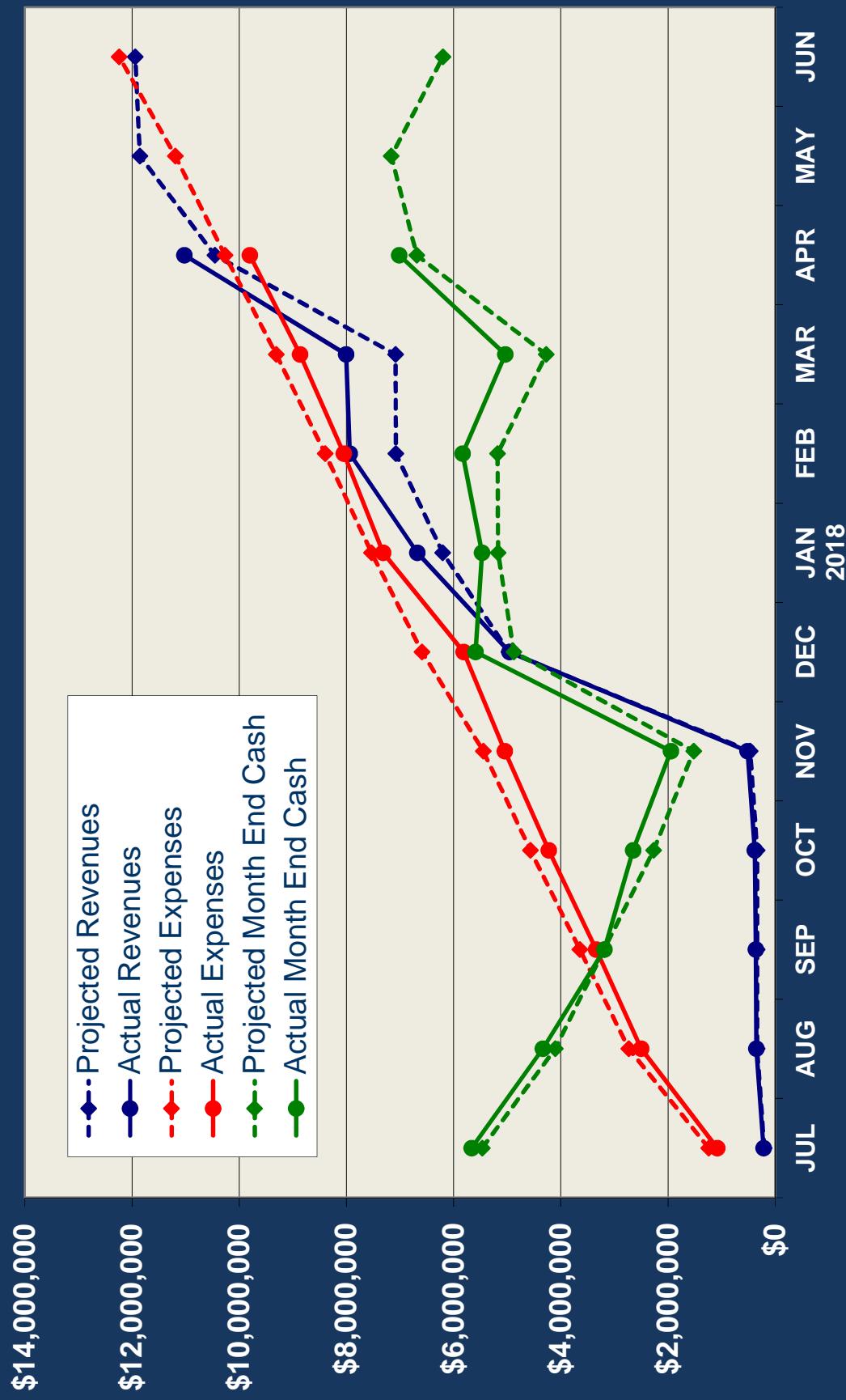
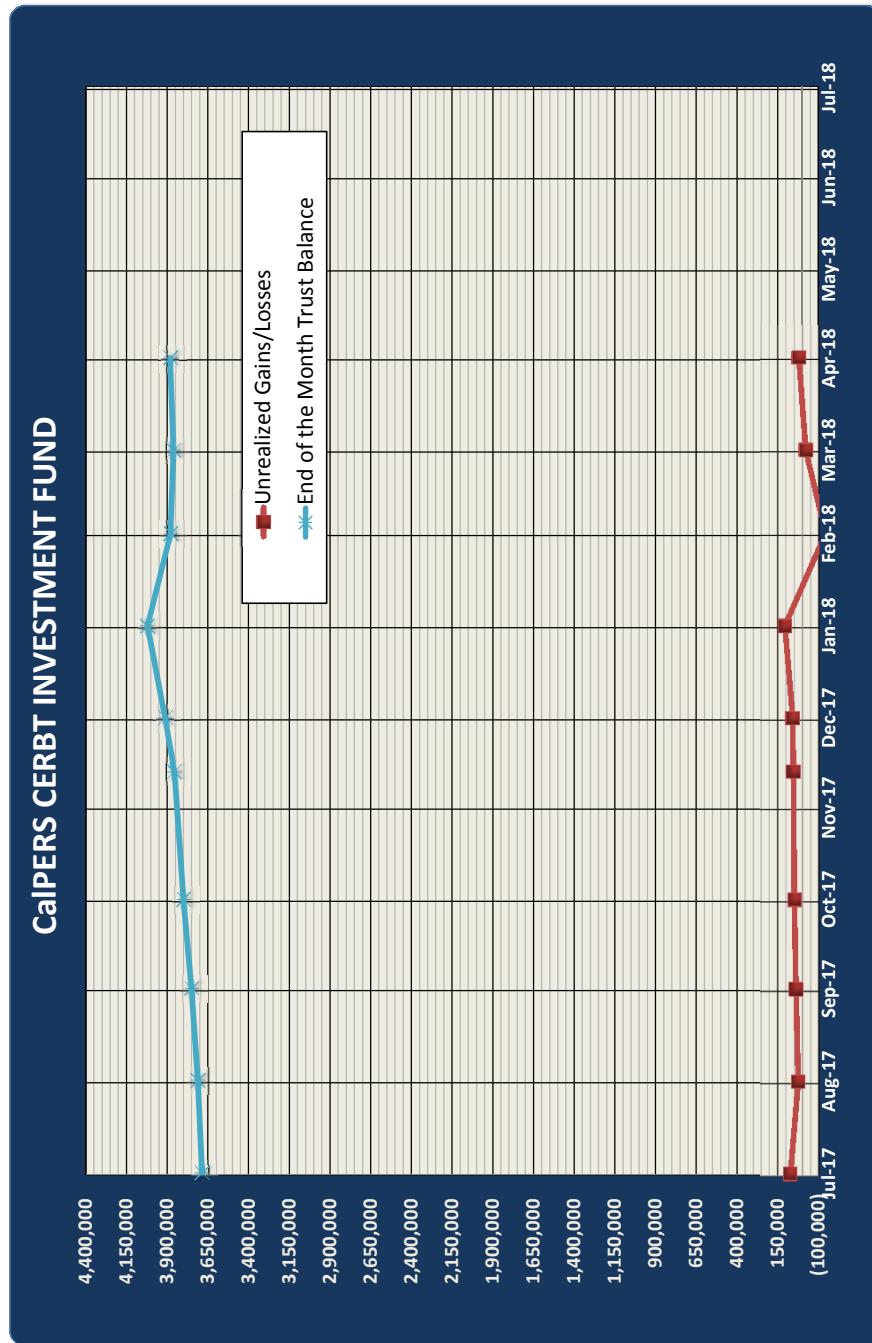


TABLE FOR CHART JULY 2017 - JUNE 2018

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	205,000	217,713	1,238,871	1,082,479	5,466,129	5,664,735
AUG	335,000	350,950	2,733,700	2,500,830	4,101,300	4,333,220
SEP	335,500	363,006	3,644,209	3,341,730	3,191,291	3,185,340
OCT	337,500	378,180	4,568,596	4,224,580	2,268,904	2,647,467
NOV	467,500	514,423	5,445,954	5,046,423	1,521,547	1,946,927
DEC	4,967,500	4,958,826	6,590,991	5,813,579	4,876,510	5,587,968
JAN 2018	6,202,500	6,677,472	7,531,633	7,315,080	5,170,868	5,469,039
FEB	7,077,500	7,935,063	8,396,204	8,047,342	5,181,297	5,829,527
MAR	7,084,300	8,002,276	9,310,231	8,862,096	4,274,071	5,035,337
APR	10,454,300	11,023,333	10,265,544	9,802,002	6,688,758	7,013,287
MAY	11,854,300	0	11,191,272	0	7,163,028	0
JUN	11,939,300	0	12,238,200	0	6,201,100	0

SUMMARY of CalPERS CERBT INVESTMENT FUND
 April, Fiscal Year 2017-2018
 Carolyn Weeks, CPA, Director of Fiscal Operations

CalPERS CERBT Plan for Pre-Funding OPEB		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund Balance - 6/30/17		\$ 3,013,705	600,000	-	-	-	-	-	-	-	-	-	-
Deposits		600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
YTD Deposits		600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Unrealized Gains/Losses		72,961	25,745	39,992	48,799	55,723	59,149	106,455	(139,726)	(19,960)	22,746	-	-
YTD Unrealized Gains/Losses		72,961	98,706	138,698	187,496	243,220	302,368	408,823	269,097	249,137	271,883	271,883	-
Administrative Fees		248	266	261	273	267	279	288	254	262	288	-	-
YTD Administrative Fees		248	513	774	1,047	1,314	1,594	1,882	2,135	2,397	2,686	2,686	2,686
Fund Balance		\$ 3,686,419	\$ 3,711,898	\$ 3,751,628	\$ 3,800,154	\$ 3,855,610	\$ 3,914,479	\$ 4,020,646	\$ 3,880,667	\$ 3,860,444	\$ 3,882,902	\$ 3,882,902	\$ 3,882,902





STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT HUMAN RESOURCES DEPARTMENT REPORT APRIL 2018

*Rakesha L. Thomas, Director of Human Resources
Shenell Benson-Williams, Human Resources Assistant*

I. Employment & Recruiting

- a. Scheduling Interviews - Public Info. Officer (PIO)
- b. Reviewing/Screening/Testing - Mosquito Control Technician (MCT)

II. Benefits Update

- a. Continued clean-up efforts with Lincoln/ADP Care Connection data

III. Department Training & Workshops

Date	Workshop	Topic	Location
4/02-05/18	Human Resources Executive	Health & Benefits Leadership Conference	Las Vegas
4/04/2018	Interviews	Seasonal/MCT	GLACVCD
4/06/2018	Skills Assessment Testing	Mosquito Control Tech.	GLACVCD
4/09/2018	Train Me Today	Train the Trainer: Sexual Harassment	Webinar
4/10/2018	Skills Assessment Testing	Mosquito Control Tech.	GLACVCD
4/17/2018	Interviews	Seasonal/MCT	GLACVCD
4/18/2018	Rio Honda College	Spring Job & Internship Fair	Whitter
4/19/2018	Safety Committee Meeting	Safety Topics	GLACVCD
4/24/2018	Budget Committee Meeting	Budget Review	GLACVCD

IV. Worker's Compensation Update

- a. No injuries