

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 Fax (562) 944-7976
Email: info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Mark W. Bollman, Cerritos

VICE PRESIDENT

Baru Sanchez, Cudahy

SECRETARY-TREASURER

Steven Appleton, Los Angeles City

GENERAL MANAGER
Truc Dever

A G E N D A

THE REGULAR MEETING OF THE BOARD OF TRUSTEES

• Thursday, April 12, 2018 •

District Office

12545 Florence Avenue

Santa Fe Springs, California 90670

ARTESIA

Sally Flowers

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassem

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COMMERCE

Leonard Mendoza

DIAMOND BAR

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HAWAIIAN GARDENS

Barry Bruce

HUNTINGTON PARK

Marilyn Sanabria

LA CAÑADA FLINTRIDGE

Leonard Pieroni

LA HABRA HEIGHTS

Catherine Houwen

LAKEWOOD

Steve Croft

LA MIRADA

Larry P. Mowles

LONG BEACH

Emily Holman

LOS ANGELES COUNTY

Steven A. Goldsworthy

LYNWOOD

Salvador Alatorre

MAYWOOD

Eddie De La Riva

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansen

PICO RIVERA

Bob J. Archuleta

SAN FERNANDO

Raymin Herrera

SAN MARINO

Scott T. Kwong

SANTA CLARITA

Heidi Heinrich

SANTA FE SPRINGS

Luis Gonzalez

SIGNAL HILL

Robert D. Copeland

SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

WHITTIER

Josué Alvarado

6:30 P.M. - Library Conference Room: Pre-meeting refreshments

7:00 P.M. – Conference Room, Convene Board of Trustees Meeting

1. CALL TO ORDER

2. QUORUM (ROLL) CALL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE

5. CORRESPONDENCE

6. INTRODUCTIONS

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

7. PUBLIC COMMENT

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

8. CONSENT AGENDA (8.1-8.4)

VOTE REQUIRED

8.1 Consideration of **Minutes 2018-03** of regular Board Meeting held March 8, 2018. (**EXHIBIT A**)

8.2 Consideration of **Resolution 2018-06** Authorizing Payment of Attached Requisition March 1, 2018 through March 31, 2018. (**EXHIBIT B**)

8.3 Consideration of Joint Tax Sharing Resolution (JTSR) from the County Sanitation Districts of Los Angeles County in conjunction with annexation number SCV-1093. This Resolution requests GLACVCD allocate 0.0000057 of its current 0.0322% share of property tax resulting in a net share of 0.0317% to support services to the areas being annexed to the County Sanitation District. (**EXHIBIT C**)

Analysis: The applicant requested annexation of property into the Santa Clarita Valley Sanitation District in order to receive off-site sewage disposal services. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. These requests are similar to many received from the county sanitation districts and public works in the past. By sharing the property tax increment with the District resulting from these annexations, GLACVCD will not lose any existing ad valorem tax revenue it currently receives from the affected territories. GLACVCD would only be giving up a portion of the revenues it would receive on increased assessed valuation.

8.4 Consideration of District's FY 17/18 Goals Status Report for the third quarter.

Summary: Upon adoption of the District's FY 17/18 Budget, the Board of Trustees requested a quarterly update on the status of departmental goals enumerated in the budget document. (**EXHIBIT D**)

9. CONSIDERATION OF REQUEST BY LOS ANGELES LAFCO TO INITIATE ANNEXATION OF VARIOUS PARCELS IN LOS ANGELES COUNTY INTO GLACVCD SERVICE AREA (EXHIBIT E) (VOTE REQUIRED)

Summary: A long-term, comprehensive effort was initiated in 2015 by LA LAFCO to identify developed portions of Los Angeles County that were not receiving service by a vector control district, and facilitate annexations to eliminate gaps in coverage. Further reviews in 2017 identified additional service gaps and logical boundary adjustments that would ensure effective coverage to populated areas throughout the county. LA LAFCO has requested the District consider annexing additional areas and parcels identified into our service area.

10. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION Government Code Section 54956.9(d)(2)

A point has been reached where, in the opinion of the Board on the advice of legal counsel, based on existing facts and circumstances, there is a significant exposure to litigation against the District.

Number of cases: 4

11. COMMITTEE REPORTS

11.1 Personnel Committee

S. Croft, Chair

11.1.a. Discussion and Consideration of **Resolution 2018-07: A Resolution of the Board of Trustees of the Greater Los Angeles County Vector Control District regarding Spousal and Dependent Dental and Vision Benefits Upon Death of District Employees and Retirees. (EXHIBIT F) (VOTE REQUIRED)**

11.2 Risk Management Committee

S. Santa Ines, Chair

11.2.a Discussion of District Earthquake Insurance Coverage Price Indication

12. STAFF PROGRAM REPORTS: MARCH 2018

12.1 <u>Manager's Report</u>	T. Dever, General Manager
12.2 <u>Scientific-Technical: (Staff Report A)</u>	S. Kluh, Sci.-Tech Services Dir.
12.3 <u>Operations: (Staff Report B)</u>	M. Daniel, Operations Dir.
12.4 <u>Community Affairs: (Staff Report C)</u>	K. Middleton, Comm. Affairs Dir.
12.5 <u>Fiscal: (Staff Report D)</u>	C. Weeks, Finance Director
12.6 <u>Human Resources: (Staff Report E)</u>	R. Thomas, Human Resources Dir.
12.7 <u>Legal Counsel Report</u>	Q. Barrow, Legal Counsel

13. OTHER

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

14. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, May 10, 2018 at 7:00 p.m. at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

GLACVCD

BOARD OF TRUSTEES MEETING

STAFF REPORTS



Thursday April 12th 2018

7:00 p.m. Board Meeting

**Santa Fe Springs District Headquarters
12545 Florence Avenue
Santa Fe Springs, CA 90670**

***Trustee Mark W. Bollman, President
Trustee Baru Sanchez, Vice President
Trustee Steve Appleton, Secretary-Treasurer***

General Manager, Truc Dever

Director of Fiscal Operations, Carolyn Weeks

Director of Operations, Mark Daniel

Director of Community Affairs, Kelly Middleton

Director of Scientific-Technical Services, Susanne Kluh

Director of Human Resources, Rakesha Thomas

Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon

Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are on file at the District's Headquarters at the Front Office and are available for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

Please refrain from smoking, eating or drinking in the Boardroom

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General Manager's Report for April 12, 2018 Board of Trustees Meeting

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Denise Diaz

WHITTIER

Josué Alvarado

I would like to start off this month's report by thanking those new and returning Trustees who attended the Trustee Orientation and Workshop on March 20. Trustees Diaz, Bollman, Houwen, Cordeiro, Goldsworthy, and Kiefer received a comprehensive overview of the District's operations and objectives as well as a State of the District update for this year. We highlighted our emerging challenges, including the increasing annual number of human West Nile virus cases in LA County, our invasive *Aedes* mosquitoes and mosquito-borne illness risks, the proliferation of stormwater management structures and our shrinking mosquito control toolbox. We face these challenges with limited personnel and resources and will need to address this as an agency as we move forward.

This month, we kick off the mosquito season with the hiring of our first wave of seasonal employees to assist us with early breeding source monitoring and control. Recent rainfall has reactivated backyard swimming pools and other potential breeding sources and must be addressed proactively before mosquito populations and virus activity escalate. During the week of April 15 through 21, vector control agencies statewide will celebrate Mosquito Awareness Week (MAW), which is a great way to remind the public of the impending mosquito season. This is when residents must acknowledge the shared responsibility of mosquito prevention and "tip and toss" and "dump and drain" standing water on their properties. If your city has any upcoming health-related events that coincide with MAW, please feel free to reach out to Kelly Middleton, Director of Community Affairs, regarding possible partnerships.

On March 13 & 14, I attended the NACCHO Vector Control Summit in Orlando, Florida. Participants and presenters included representatives from health departments and other vector control agencies across the country. The summit allowed for information sharing between large and small agencies with and without resources for a comprehensive vector control program. Since I represented an agency with a robust control, surveillance, and education program, I was able to share my experiences and initiate conversations about necessary resources and research. Each day comprised of table-top exercises using established training modules from the AMCA Mosquito Management Best Practices program. I'd like to thank the Board again for allowing me to represent MVCAC and AMCA at this national event.

In this month's Board packet, you'll find a letter from Los Angeles LAFCO's Executive Director Paul Novak, requesting the District's consideration to annex areas of LA County that are currently not serviced by any vector control agency. Since many of these are separate, non-contiguous areas, there are separate applications and fees associated with each annexation. After multiple meetings with the five LA vector control agencies, Mr. Novak presented a staff report to the LAFCO Commission on March 14th which outlined a number of options for dealing with the fees, including a complete waiver of all LAFCO's fees for these annexations. I am pleased to report that the Commission unanimously voted to waive all associated LAFCO fees. For our District, that would have totaled more than an estimated \$100,000. Please note, however, that there are other associated annexation fees charged by the County Assessor and the State Board of Equalization. According to LAFCO's estimates, those fees may total approximately \$35,000. We request that the Board review LAFCO's proposal and provide staff direction on the proposed annexations with consideration given to budgeting for necessary fees in Fiscal Year 2018/19.

District budget preparations for FY 18/19 are currently underway, and we hope to present a draft budget to the Board as early as the May Board meeting. Many of the considerations in this coming budget include staffing, equipment, and space. As an agency, we have been struggling to keep up with the ever-increasing demands and challenges of our charge and recognize that some difficult decisions must be made. The Board will need to strongly consider the level of service the District can and should provide to protect the health of our communities. We look forward to discussing this further in Committee and presenting our budget to you in the coming months.

Yours truly,



Truc Dever
General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



SCIENTIFIC-TECHNICAL REPORT

March, 2018

Susanne Kluh, Scientific-Technical Services Director

Paul O'Connor, Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists

Rande Gallant, Assistant Vector Ecologist

Angela Arteaga & Christopher Ortiz, Field Assistants

I. RISK ASSESSMENT

Sentinel chicken surveillance will commence April and the State Health Department will also open the dead bird program at that time, until then the Risk Assessment cannot be calculated.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- Mosquito trapping resumed in March.
- Sentinel chickens have been placed and surveillance will begin in early April.
- The only WNV activity detected statewide was in 3 dead birds from San Mateo and Santa Clara County.

Chickens	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	0	0	0	0	0
Year to Date	0	0	0	0	0

Dead Birds	Number Submitted	WNv Positive
This Period	0	0
Year to Date	0	0

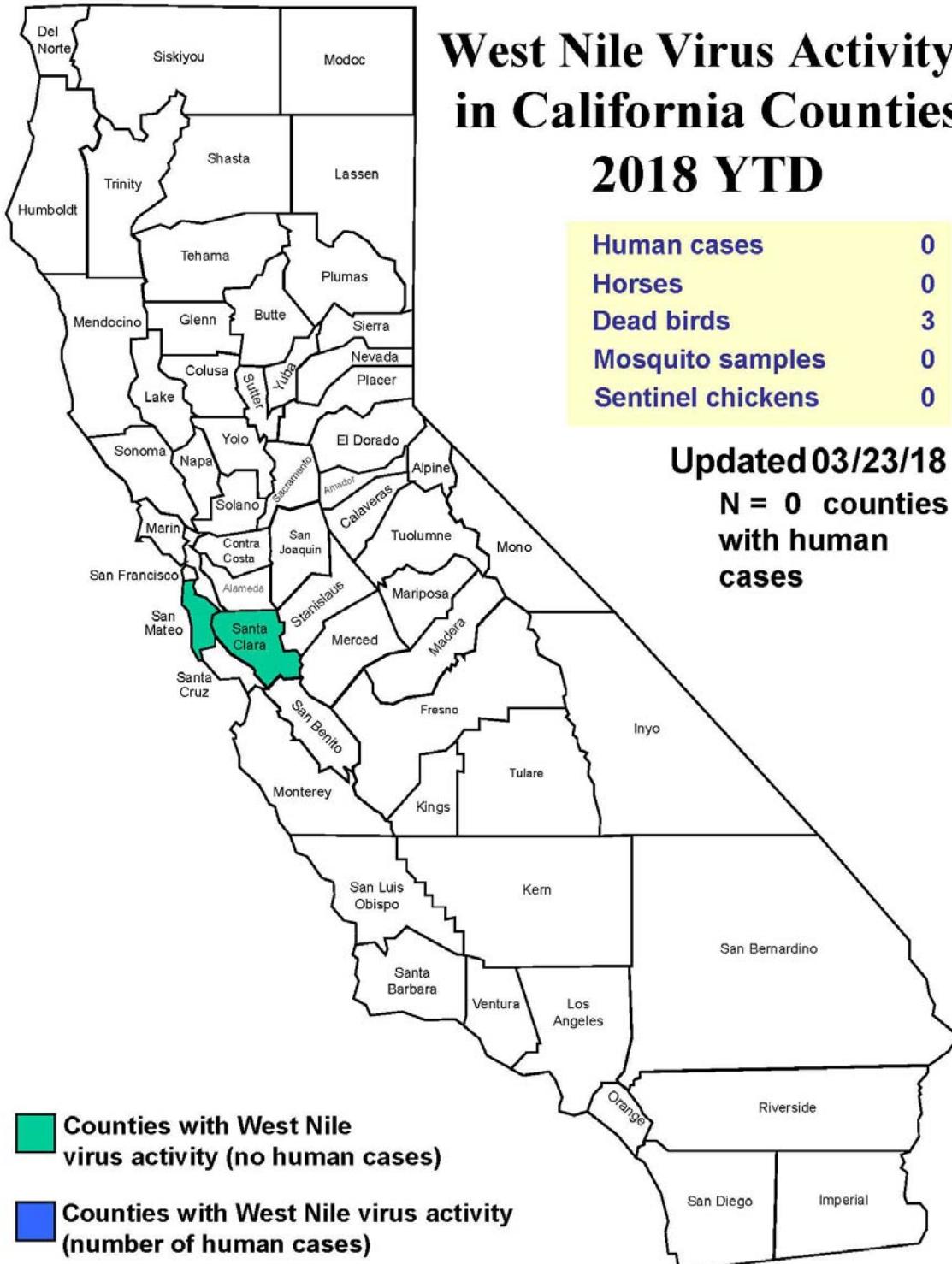
Culex Mosquito Pools					
This Period	72	0	0	0	0
Year to Date	72	0	0	0	0

Aedes Mosquito Pools	Tested	CHIK	DEN	Zika
This period	0	0	0	0
Year to Date	0	0	0	0

III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2018

Reporting Period: March 01 – March 30, 2018

No report available.



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

WORK PERFORMED BY DISTRICT

March, 2018



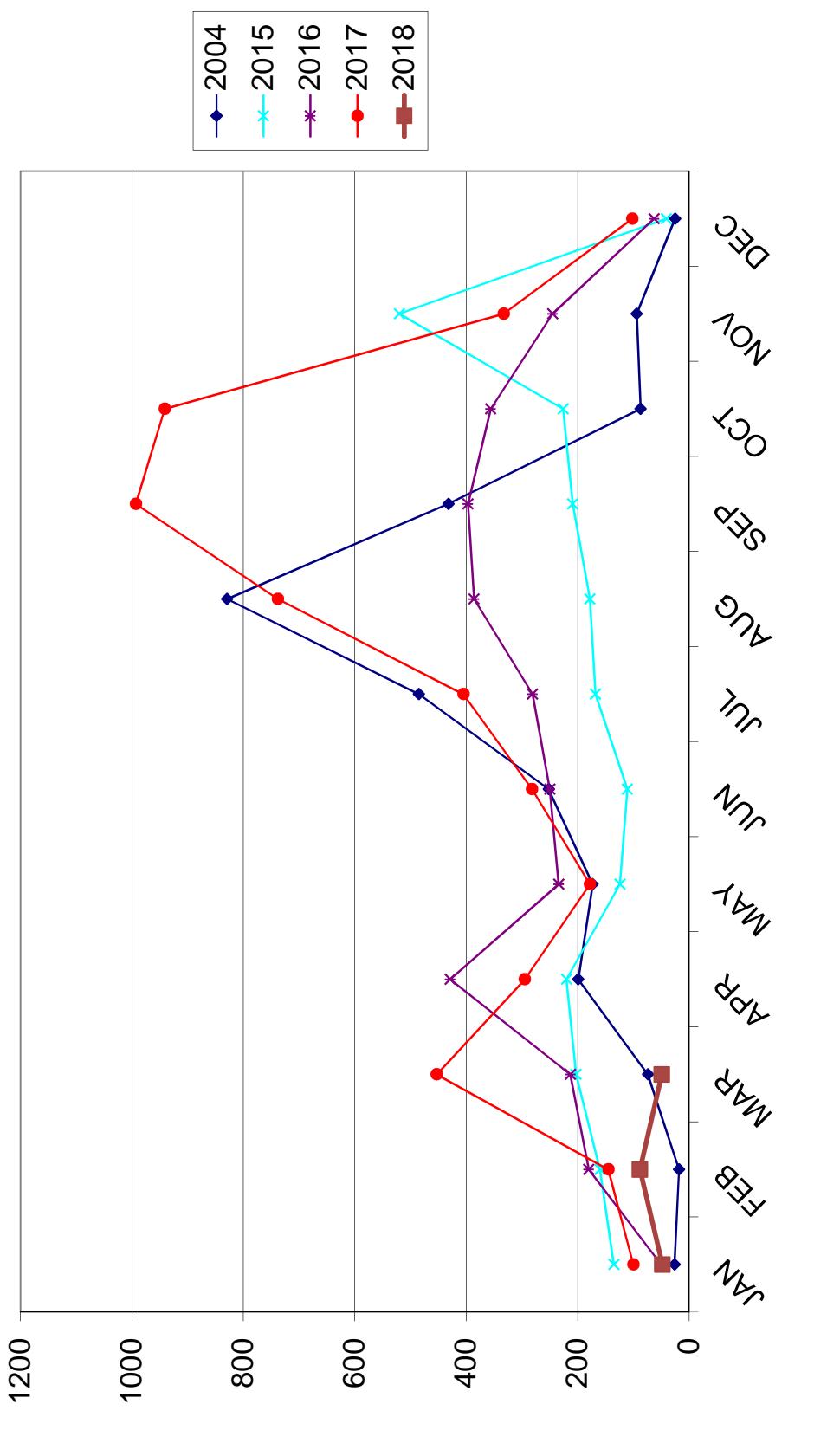
*Mark Daniel, Operations Director
 Martin Serrano, Operations Supervisor, Headquarters
 Wesley Collins, Operations Supervisor, Sylmar
 Kevin Vargas, Operations Supervisor, USD
 Mark Hall, Urban Water Program Manager
 Fernando Martinez, Facilities & Fleet Maintenance Supervisor*

CONTROL AND OPERATIONS

		Hours March	worked 2018
Fishing (Mosquitofish)		11	34
Source Reduction		136	203
Mosquito Control	<i>Sources inspected 8,468 / Sources with larvae 2,901</i>	2,739	7,036
Insecticide used:			
Larvicide oils	5.33 gals @ \$14.13 per =	\$75.31	
Altosid ALL	0.003 gals @ \$269.62 per =	\$0.81	
Altosid Briquets 30 day	2,279 ea @ \$1.14 ea. =	\$2,598.06	
Altosid Briquets XR	24 ea @ \$3.38 ea. =	\$81.12	
Altosid Pellets	4.101 lbs @ \$27.24 per =	\$111.71	
Natular T-30	8 ea @ \$1.56 per =	\$12.48	
Fourstar BTI Brqts 45 day	20 ea @ \$1.30 per =	\$26.00	
Altosid WSP	799 ea @ \$0.84 per =	\$671.16	
Vectobac 12AS	1.939 gals @ \$38.62 per =	\$74.88	
Vectobac G	1.55 lbs @ \$2.63 per =	\$4.08	
Fourstar Briquets 45 day	36 ea @ \$1.30 per =	\$46.80	
Vectomax FG	97.76 lbs @ \$8.70 per =	\$850.51	
Vectomax WSP	53 ea @ \$0.97 per =	\$51.41	
Natular	0 gals @ \$877.61 per =	\$0.00	
Vectolex WDG	1.48 lbs @ \$56.06 per =	\$82.97	
Fourstar SBG	0 lbs @ \$2.81 per =	\$0.00	
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ 49.34 per =	\$0.00	
Blackfly Control		0	6
Insecticide used:			
Vectobac 12AS	0 gals @ \$38.62 per =	\$0.00	
Underground Mosquito Control	<i>UGSD inspected 9,783 / UGSD treated 0</i>	1,389	3,060
Insecticide used:			
Vectobac 12AS	0 gals @ \$38.62 per =	\$0.00	
Vectolex WDG	0 lbs @ \$56.06 per =	\$0.00	
Fogging		0	1
Insecticide used:			
Duet / Zenivex	.00/.00 gals @ 200 / 85 per =	\$0.00	
		Total	\$4,687.30
Supervisory		1,102	2,670
Continuing Education / Training		1,166	2,210
Overtime: Community Outreach		26	26
Mosquito Control		0	0
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		574	1,328
Spray Equipment		187	258
Buildings and yards		217	537
VEHICLE MILEAGE :	March 43,606	2018 95,385	7,547 17,369

Greater Los Angeles County Vector Control District
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2015	135	160	203	220	124	111	168	209	226	520	520	41
2016	50	180	213	429	234	250	281	386	397	356	245	63
2017	100	145	453	295	178	282	405	738	993	941	333	102
2018	48	88	49									



**BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH**

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL	1							0		0
BELLMOWER		1						1		0
BELL GARDENS								0		0
BURBANK	2			1				2	1	10
CARSON	1							1		0
CERRITOS								0		0
COMMERCE	2							2		0
CUDAHY								0		0
DIAMOND BAR								0		0
DOWNEY	2			1				2		0
GARDENA		3						0		0
GLENDALE				1	2			3	2	20
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE								0		0
LA HABRA HEIGHTS								0		0
LA MIRADA	2			2				2		0
LAKEWOOD								0		0
LONG BEACH								0		0
LOS ANGELES CITY	18			14	2			18	1	10
LOS ANGELES COUNTY	4							4		0
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO		3						0		0
NORWALK				1				3		0
PARAMOUNT								0		0
PICO RIVERA	1							1		0
SAN FERNANDO	2						1			0
SAN MARINO								2		0
SANTA CLARITA	1							0	1	0
SANTA FE SPRINGS	2				1		1	2		0
SIGNAL HILL	1							1		0
SOUTH EL MONTE								0		0
SOUTH GATE	1							1		0
WHITTIER	3				1			3		0
TOTAL	49	0	22	7	0	0	0	49	4	40

	Drains	Ditches (Miles)	Standing Water	Lakes, Marshes (acres)	Swimming Pools	Fish Ponds	Sumps	Containers	Water Troughs	Well Cellars
ARTESIA	4				1			9		
BELL	13				20	2		5		4
BELLFLOWER	7				1	1		8		
BELL GARDENS	11				9	2		15		
BURBANK	25				1			6		2
CARSON	61	0.05								
CERRITOS	41		0.01		13	2		18		
COMMERCE	77				1			30		
CUDAHY	25				1			4		
DIAMOND BAR	4	0.02			17	9		5		4
DOWNEY	49				24	5		14		
GARDENA	69			0.03				5		
GLENDALE	54	0.03	0.02		14	4		12		
HAWAIIAN GARDENS	8							6		
HUNTINGTON PARK	43							21		6
LA CANADA FLINTRIDGE	11	0.01			3	7	1			
LA HABRA HEIGHTS	1	0.01			8	1	4			0
LA MIRADA	1				16	8				
LAKEWOOD	24				25			16		
LONG BEACH	18	0.03	0.13	0.01	28			18	3	21
LOS ANGELES CITY	663	0.11	0.04		175	33		33	3	13
LOS ANGELES COUNTY	87	0.06	0.06		29	20		31	1	8
LYNWOOD	34							2		2
MAYWOOD	24							3		4
MONTEBELLO	28	0.02			5			25	28	19
NORWALK	18				19	1	6			
PARAMOUNT	11				1		1			14
PICO RIVERA	28				21			7		
SAN FERNANDO										
SAN MARINO	2				12					
SANTA CLARITA	14	0.02	0.15		30	4	15	12		4
SANTA FE SPRINGS	49	0.11	0.12		1		9	1		15
SIGNAL HILL	50				1	1	14	2		
SOUTH EL MONTE	180	0.01			18	1		64		
SOUTH GATE	32		0.06		3	1		11		
WHITTIER	41		0.01		55	10	4			2
Total	1807	0.48	0.63	0.01	552	116	471	50	20	108

	Channels (miles)	Debris Basins (acres)	Stabilizers	Outfalls	Freeway Drains	Undergrounds (miles)	Gutters	Catch Basins	Total Hrs. of Activity
ARTESIA								1	0.63
BELL	1								20.37
BELLFLOWER									84.1
BURBANK	0.65			0.02					15.67
CARSON	0.05			1				1	18.45
CERRITOS	1.78	0.01		0.02				1	23.49
COMMERCER	0.24			0.12			0.03	3	75.74
CUDAHY								3	26.98
DIAMOND BAR								4	5.07
DOWNEY				0.05			0.01	4	34.84
GARDENA	0.2							4	22.18
GLENDALE	0.4							1	38.4
HAWAIIAN GARDENS				0.02				2	12.39
HUNTINGTON PARK								2	25.27
LA CANADA FLINTRIDGE	0.02							1	5.26
LA HABRA HEIGHTS									11.63
LA MIRADA				0.02					80.87
LAKEWOOD	0.81							2	34.28
LONG BEACH	1.48			1	0.03		0.01	10	76.49
LOS ANGELES CITY	2.06			1	0.02		0.09	9	918.51
LOS ANGELES COUNTY	0.02	0.07				0.01		10	243.02
LYNWOOD					0.01				31.78
MAYWOOD									8.17
MONTEBELLO							0.04	1	12.32
NORWALK	0.03								20.6
PARAMOUNT									7.2
PICO RIVERA								2	20.01
SAN FERNANDO		0.01							2.98
SAN MARINO								1	3.02
SANTA CLARITA	0.64	0.05		3		0.09			86.33
SANTA FE SPRINGS								3	11.51
SIGNAL HILL									29.81
SOUTH EL MONTE	4.58								75.51
SOUTH GATE	1						0.01		12.22
WHITTIER	0.05	0.15						2	100.48
Total	15.01	0.29	0.00	6.00	0.46	0.00	0.14	63	2255.32

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



COMMUNITY AFFAIRS PROGRAM

March 2018

*Kelly Middleton, Director of Community Affairs
LeShawn Simplis-Barnes, Education Program Coordinator
Heather Hyland, Education Program Coordinator
Helen Kuan, Outreach Assistant*

Departmental Activities

Administrative

- Finalized FY 2018-2019 departmental budget projections
- Management and renewal of District websites/URLs
- Continued work on PIO position replacement
- Evaluating student intern for special data management project
- Partnered with Ops and Sci-Tech to assist CSUN students on class project highlighting the District
- Assist HR with materials for Pierce College Job Fair

Programmatic

- General:
 - Presented at AMCA: Partnerships in outreach and how they successfully led to the creation of our new SWAT Lab
 - Partnered with LA County DPH to provide presentation and working group strategies for upcoming Taskforce meeting
 - Presented at live CEU training session
 - Continued working with touch screen interactive vendors (Lifeliqe and Inhance) and worked with IT and Maintenance departments to resolve technical issues on the SWAT Lab
 - Continuing to schedule upcoming events for spring and summer
 - Outreach Assistant worked on SWAT Lab with EPCs and assisted with school scheduling
 - Worked to translate and record presentations in coordination with LA County DPH and VCDs
 - Working with Operations to send direct mail piece regarding required swimming pool maintenance and pending inspections
- Invasive Aedes:
 - Due to lack of interest, the spring 2018 training sessions for staff and managers of public spaces (schools and parks) was postponed to June

Meetings & Training

2/26-3/2 - AMCA Annual Meeting, Kansas City, MO
3/5 - LA County Arboviral Disease Joint Taskforce planning meeting
3/13 - District emergency planning taskforce meeting
3/13 - Webconference with ArchiveSocial
3/14 - LA County Arboviral Disease Joint Taskforce planning meeting
3/20 - Trustee Orientation
3/21 - LA County Arboviral Disease Task Force Meeting
3/22 - In-house CalPers/Social Security Training
3/22 - Parks and Open Spaces planning teleconference
3/27- 3/28 Live Continuing Education Units (Southern Region, Riverside)

STAFF REPORT C

Community Outreach Activities

Date	Event	City	# Reached	Materials Distributed
3/6	USC Lecture for Health & the Environment class	South Los Angeles	25	Brochures
3/7	Olive View Nursing Staff Training	Los Angeles	~150	Brochures
3/10	L.A. Environmental Education Fair	Arcadia	378	Giveaways, brochures
3/10	Earth Day	Lakewood	80	Giveaways, brochures
3/19	211 Operator Training (3 presentations)	San Gabriel	35	Giveaways, brochures
3/24	Neighborhood Watch (Trustee Bollman)	Cerritos	60	Giveaways, brochures
3/31	San Fernando Street Festival	San Fernando	175	Giveaways, brochures
3/24	Neighborhood Watch (Trustee Bollman)	Cerritos	52	Giveaways, brochures

Educational Outreach

The Education Program Coordinators received a request to bring the SWAT Lab to the Pico Rivera Library for their educational “Bug Night”. There was a great turnout of families wanting to learn more about mosquitoes and how to prevent breeding sources. As a result of this night, the SWAT Lab was featured on the Los Angeles County Library’s social media Twitter and Instagram pages resulting in several more requests for a SWAT Lab appearance at other libraries this summer.

Date	School	City	# Students
3/1/18	Carver Elementary	Los Angeles	58
3/6/18	Pico Rivera Library	Pico Rivera	150
3/7/18	McKibben Elementary	Whittier	97
3/8/18	Van Deene Elementary	Los Angeles	66
3/13/18	Kennedy STEM Academy	Artesia	61
3/14/18	232 nd Place	Carson	65
3/20/18	New River Elementary	Norwalk	107
3/21/22	Limerick Elementary	Canoga Park	147
Total year to date:			1,924

Media Coverage/Publications

Date	Media Type	Media Name	Activity
3/29	Print	<i>Long Beach Press Telegram</i>	“How 139 flocks of sentinel chickens help keep you safe from deadly diseases” <i>Interview with Susanne Kluh and staff</i>

Total Coverage:

Fiscal Year-to-Date: 161

Digital Outreach

Website/Social Media Maintenance

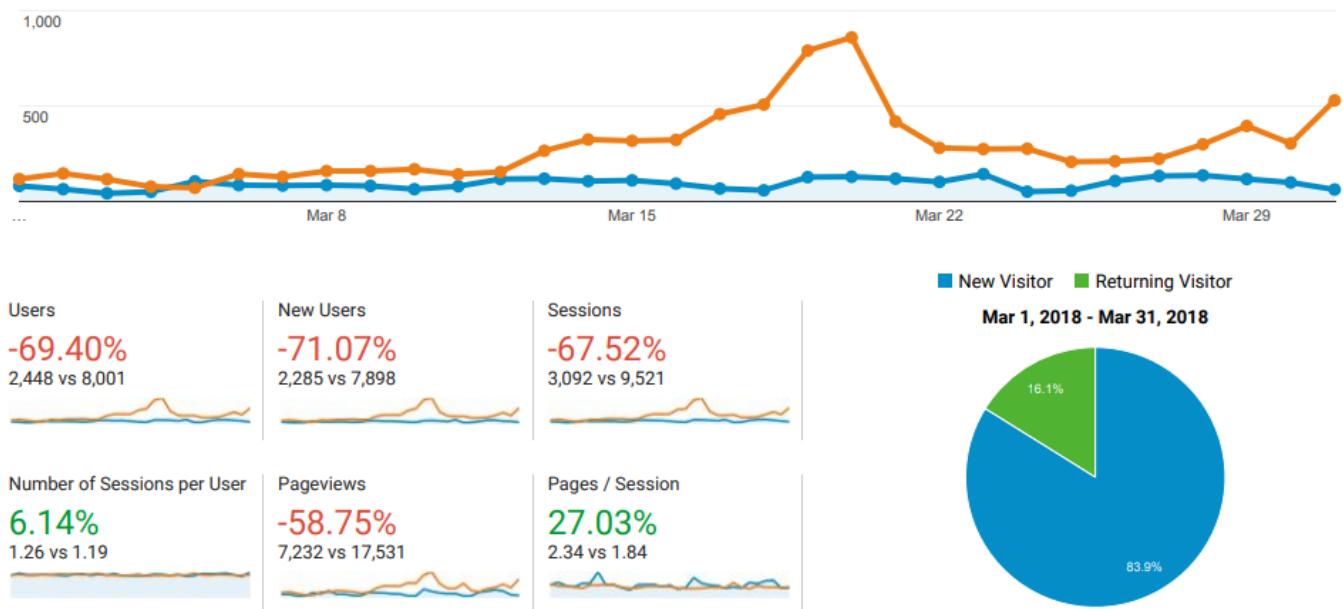
- Posted regular updates to District's social media site

Outreach Medium	Number of Subscribers	Reach
Email List	1,834	Same as subscribers
Facebook	3,788	1,751
Twitter	933	4,200
Instagram	107	N/A
Google Adwords	N/A	N/A

GLACVCD Website

Mar 1, 2018 - Mar 31, 2018: ● Users

Mar 1, 2017 - Mar 31, 2017: ● Users



Summary

In the period from March 1 through March 31, 2018, the District website (www.glacvcd.org) had 2,448 visits compared to 8,001 visitors from the following year.

STAFF REPORT D

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



FISCAL REPORT MARCH 2018

*Carolyn M. Weeks, CPA, Director of Fiscal Operations
Alhaji Kamara, Accounting Clerk*

- Working on gathering information for the OPEB actuary report
- Working on the State Controller Compensation report for 2017
- Working on compiling the budget in preparation of the budget committee meetings
- Will be working on preparing for the auditors arrival in May
- Working on organizing storage files and asset tracking program

STAFF REPORT D

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime and Payout on Accruals

Employee Taxes – Employer's cost of employment taxes

Extra Help Salaries – seasonal staff's salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two way radios, website services, telephone land lines and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers' Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

STAFF REPORT D

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre and post employment services, tuition reimbursement and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
 March, Fiscal Year 2017-2018
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY -1010.0												
Fund Balance - 6/30/17 \$239,491.53												
Deposits/Revenues	205,337	122,546	956	826	136,242	4,442,617	1,256,896	6,252				
YTD	205,337	327,883	328,838	329,664	465,907	4,908,524	6,165,420	7,423,832	7,430,084	7,430,084	7,430,084	
Transfer to LAIF 1020.0	-	-	-	500,000	4,590,000	-	1,250,000	-	-	-	-	
YTD	-	-	-	500,000	5,090,000	5,090,000	6,340,000	6,340,000	6,340,000	6,340,000	6,340,000	6,340,000
Fund Balance	\$ 444,828	\$ 567,374	\$ 568,330	\$ 569,156	\$ 205,398	\$ 58,015	\$ 1,314,911	\$ 1,323,324	\$ 1,329,576	\$ 1,329,576	\$ 1,329,576	\$ 1,329,576
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/17 \$6,494,734.50												
Deposits (Transfer from County Treasury 1010 or Reserve accounts)												
Interest Earned	17,944	10,230	-	1,128,173	5,718,173	-	4,590,000	49,470	1,250,000	-	-	-
YTD	17,944	28,173	-	-	-	5,772,977	7,022,977	7,022,977	7,022,977	7,022,977	7,022,977	7,022,977
Withdrawals (Transfer to BPB Payable 1016)	900,000	-	850,000	450,000	800,000	-	1,000,000	1,900,000	800,000	-	-	-
Withdrawals (Transfer to BPB Payable 1018)	560,000	-	-	-	-	434,250	-	10,464,250	11,264,250	11,264,250	11,264,250	11,264,250
Withdrawals (Transfers to Reserve Accounts)	-	-	-	-	-	-	-	-	-	-	-	-
YTD	2,720,000	4,180,000	5,030,000	5,880,000	6,330,000	7,130,000	8,564,250	-	-	-	-	-
Fund Balance	\$ 3,732,678	\$ 2,332,678	\$ 1,492,908	\$ 642,908	\$ 5,082,908	\$ 5,082,908	\$ 3,703,462	\$ 3,053,462	\$ 2,253,462	\$ 2,253,462	\$ 2,253,462	\$ 2,253,462
AB ACCOUNTS PAYABLE 1016.0												
Fund Balance - 6/30/17 \$153,240.80												
Deposits (Transfer from LAIF 1020)	-	900,000	250,000	150,000	430,000	230,000	-	200,000	190,000	355,000	-	-
Deposits (Transfer from BPB Payroll 1018)	300,000	140,000	11,100	225	-	-	22,141	10,475	76,226	-	-	-
Misc. Receipts	12,792	10,860	1,624,752	1,774,977	2,204,977	2,434,977	2,657,118	2,857,593	3,288,819	3,288,819	3,288,819	3,288,819
YTD	312,792	1,363,652	-	-	-	-	-	-	-	-	-	-
Withdrawals (Transfers to BPB Payroll 1018)	-	175,000	-	257,318	327,199	229,096	317,694	187,619	290,502	-	-	-
Withdrawals for Payables	321,227	894,694	245,763	1,894,003	2,221,202	2,450,299	2,767,992	2,955,611	3,246,113	3,246,113	3,246,113	3,246,113
YTD	321,227	1,390,921	1,636,684	-	-	-	-	-	-	-	-	-
Account Balance	\$ 144,806	\$ 125,971	\$ 141,308	\$ 34,214	\$ 137,015	\$ 137,919	\$ 42,366	\$ 55,223	\$ 195,947	\$ 195,947	\$ 195,947	\$ 195,947
AB PAYROLL ACCOUNT 1018.0												
Fund Balance - 6/30/16 \$2,22,616.18												
Deposits (Transfer from LAIF 1020)	2,720,000	560,000	850,000	1,450,000	800,000	900,000	900,000	1,900,000	800,000	-	-	-
Deposits (Transfer from BPB Payable 1016)	-	175,000	4,305,000	5,155,000	6,605,000	7,405,000	8,305,000	10,205,000	11,005,000	11,005,000	11,005,000	11,005,000
YTD	2,720,000	3,455,000	637,983	601,817	621,871	507,684	525,418	768,797	549,764	544,408	-	-
Withdrawals for Payroll	826,026	140,000	250,000	150,000	1,030,000	230,000	100,000	1,190,000	355,000	-	-	-
Withdrawals (Transfer to BPB Payable 1016)	3,960,000	4,736,026	5,564,009	6,415,826	7,187,696	8,725,380	9,480,798	10,349,595	12,988,358	12,988,766	12,988,766	12,988,766
YTD	4,736,026	5,564,009	6,415,826	7,187,696	8,725,380	9,480,798	10,349,595	12,988,358	12,988,766	12,988,766	12,988,766	12,988,766
Account Balance	\$ 155,590	\$ 112,607	\$ 110,790	\$ 188,920	\$ 101,236	\$ 145,818	\$ 177,021	\$ 337,258	\$ 237,850	\$ 237,850	\$ 237,850	\$ 237,850

SUMMARY OF CASH ACCOUNTS

March, Fiscal Year 2017-2018

	Carolyn Weeks CPA, Director of Fiscal Operations					
	DEC	NOV	OCT	SEP	AUG	JUL
CalTRUST Account Cash Flow - 1019.0						
Fund Balance - 6/30/18 \$0						
Deposits	1,500,000					
Interest Earned	-	542	2,279	1,738	-	
YTD	1,500,000	1,500,542	1,502,821	1,504,559	(540)	1,041
Withdrawals	-	-	-	1,000,000	1,504,019	1,505,577
Administrative Expenses	-	-	-	-	1,000,000	2,506,065
YTD	-	-	-	-	-	2,507,875
Fund Balance	\$ 1,500,000	\$ 1,500,542	\$ 1,502,821	\$ 1,504,559	\$ 504,019	\$ 505,577
VCJPA TRUST FUND - 1012.0						
Fund Balance - 6/30/17 \$896,390.76.						
Deposits	-					
Interest Earned	-	3,663	-	-	146,564	-
YTD	-	3,663	3,663	3,663	(2,093)	-
Withdrawals	-	24	-	-	148,134	148,134
Administrative Expenses	-	-	-	27	-	-
YTD	-	-	-	-	-	-
Fund Balance	\$ 896,391	\$ 896,391	\$ 900,030	\$ 900,030	\$ 1,044,474	\$ 1,044,474
VCJPA PROPERTY - 1013.0						
Fund Balance - 6/30/17 \$896,390.76.						
Deposits	-	-	210	-	(111)	-
Interest Earned	-	-	210	210	99	99
YTD	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-
YTD	-	-	-	-	-	-
Fund Balance	\$ 51,475	\$ 51,475	\$ 51,685	\$ 51,685	\$ 51,574	\$ 51,574
CalTRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0						
Fund Balance - 6/30/17 \$51,475.00						
Deposits (Transfers from 1020.0)	-					
Interest Earned	-	2,125	537	(815)	(2,401)	1,841
YTD	-	2,125	2,662	1,847	(554)	1,287
Withdrawals	-	-	-	-	-	-
YTD	-	-	-	-	-	-
Fund Balance	\$ 1,200,000	\$ 1,202,125	\$ 1,202,662	\$ 1,201,847	\$ 1,199,446	\$ 1,201,287
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0						
Fund Balance - 6/30/17 \$0						
Deposits (Transfers from 1020.0)	-					
Interest Earned	-	-	-	-	-	-
YTD	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-
YTD	-	-	-	-	-	-
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0						
Fund Balance - 6/30/17 \$125,850.00						
Deposits (Transfers from 1020.0)	-					
Interest Earned	-	-	-	-	14,250	-
YTD	-	-	-	-	14,250	14,250
Withdrawals	-	-	-	-	49,470	-
YTD	-	-	-	-	49,470	49,470
Fund Balance	\$ 125,850	\$ 125,850	\$ 125,850	\$ 125,850	\$ 90,630	\$ 90,630

SUMMARY OF CASH ACCOUNTS

March, Fiscal Year 2017-2018

CALTRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0													
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits (Transfers from 1020.0)													
Fund Balance - 6/30/17 \$400,000.00													
Deposits (Transfers from 1020.0)													
Interest Earned													
YTD			683	179	(272)	(800)	800	(1,110)	(274)	622	-	-	-
Withdrawals			683	862	590	(210)	590	(520)	(794)	(171)	(171)	(171)	(171)
YTD			-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 400,000	\$ 400,683	\$ 400,862	\$ 400,590	\$ 399,790	\$ 400,590	\$ 399,480	\$ 399,207	\$ 399,829				

CALTRUST ACCOUNT OPEB DESIGNATED RESERVES - 1027.0

		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits (Transfers from 1020.0)													
Fund Balance - 6/30/17 \$300,696													
Deposits (Transfers from 1020.0)													
Interest Earned													
YTD			-	-	-	-	-	-	-	-	-	-	-
Withdrawals			-	-	-	-	-	-	-	-	-	-	-
YTD			-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 300,696	\$ 700,696	\$ 700,696	\$ 700,696	\$ 700,696								

CALTRUST ACCOUNT Compensated Absences Reserve - 1029.C

		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits (Transfers from 1020.0)													
Fund Balance - 6/30/17 \$0													
Deposits (Transfers from 1020.0)													
Interest Earned													
YTD			-	-	-	-	-	-	-	-	-	-	-
Withdrawals			-	-	-	-	-	-	-	-	-	-	-
YTD			-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ -	\$ 20,000											

CALTRUST ACCOUNT CAPITAL RESERVES - 1032.0

		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits (Transfers from 1020.0)													
Fund Balance - 6/30/17 \$360,000.00													
Deposits (Transfers from 1020.0)													
Interest Earned													
YTD			645	161	(245)	(721)	721	(99)	(247)	560	-	-	-
Withdrawals			645	806	562	(159)	562	(437)	(684)	(124)	(124)	(124)	(124)
YTD			-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 360,645	\$ 360,806	\$ 360,562	\$ 359,841	\$ 360,562	\$ 359,563	\$ 360,562	\$ 359,316	\$ 359,876				

CALTRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0

		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits (Transfers from 1020.0)													
Fund Balance - 6/30/16 \$200,000.00													
Deposits (Transfers from 1020.0)													
Interest Earned													
YTD			342	89	(136)	(400)	400	(55)	(137)	311	-	-	-
Withdrawals			342	431	295	(105)	295	(260)	(397)	(86)	(86)	(86)	(86)
YTD			-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,342	\$ 200,431	\$ 200,295	\$ 199,895	\$ 199,603	\$ 199,740	\$ 199,914	\$ 199,914	\$ 199,914	\$ 199,914	\$ 199,914	\$ 199,914	\$ 199,914
CASH BALANCE	\$ 9,572,314	\$ 8,177,379	\$ 7,359,179	\$ 6,481,312	\$ 5,777,809	\$ 9,615,048	\$ 9,807,452	#####	\$ 9,590,705				

MONTHLY EXPENSE STATEMENT
March, Fiscal Year 2017-2018
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 456,681	\$ 487,217	\$ 30,536	\$ 4,351,800	\$ 4,497,904	\$ 146,104
Employee Taxes	8,529	12,783	4,254	129,943	135,985	6,042
Extra Help Salaries	-	-	-	232,431	287,792	55,361
General Benefits	76,377	84,654	8,278	1,030,904	1,067,602	36,698
Health Benefits	118,607	135,950	17,342	1,136,324	1,223,546	87,222
SUBTOTAL	\$ 660,195	\$ 720,605	\$ 60,410	\$ 6,881,402	\$ 7,212,828	\$ 331,426
<u>Services and Supplies</u>						
Chemicals	\$ (862)	\$ 88,500	\$ 89,362	\$ 124,516	\$ 214,100	\$ 89,584
Operational Support Equipment	382	3,723	3,341	7,161	24,081	16,920
Uniforms and Accessories	625	5,428	4,803	31,772	48,000	16,228
Communications	-	9,698	9,698	58,001	84,680	26,679
Kitchen Materials and Supplies	-	108	108	1,129	975	(154)
VCJPA Insurance	-	-	-	523,907	522,516	(1,391)
Maintenance: Automotive	(4,255)	6,720	10,975	41,725	90,545	48,820
Office Equipment	1,348	4,984	3,636	26,896	29,424	2,528
Maintenance: Bldgs/Yards	3,262	8,202	4,940	52,831	81,009	28,179
Scientific-Technical Lab Supplies	692	1,800	1,108	49,048	18,290	(30,758)
Memberships	292	955	663	23,620	28,555	4,935
Office Expense	5,167	7,567	2,399	54,533	74,475	19,942
Professional Services	(1,518)	4,200	5,718	146,052	120,200	(25,852)
Public Information & Education	-	1,000	1,000	31,463	29,050	(2,413)
Special Expense	3,150	15,100	11,950	383,257	399,150	15,893
Transportation & Travel	2,212	16,100	13,888	73,944	101,142	27,198
Fuel	8,895	12,204	3,309	97,263	139,968	42,705
Utilities	5,473	7,133	1,660	64,939	80,200	15,261
SUBTOTAL	\$ 24,863	\$ 193,422	\$ 168,559	\$ 1,792,059	\$ 2,086,360	\$ 294,302
<u>Fixed Assets</u>						
Automotive/Specialty Vechicles	\$ -	\$ -	\$ -	\$ 1,593	\$ 2,950	\$ 1,357
Machinery & Equipment	\$ 244	\$ -	\$ (244)	\$ 11,925	\$ 10,550	\$ (1,375)
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	-	-	\$ 8,098	\$ 3,000	\$ (5,098)
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	\$ 3,950	\$ 3,950
Capital Improvements	-	-	-	\$ 167,018	-	\$ (167,018)
SUBTOTAL	\$ 244	\$ -	\$ (244)	\$ 188,635	\$ 20,450	\$ (168,185)
<u>Reserves</u>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res.	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 685,302	\$ 914,027	\$ 228,725	\$ 8,862,096	\$ 9,319,638	\$ 457,543

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2017 - 2018**

Annual Report on a Cash Basis Fiscal Year 2017 - 2018

* The County report for the month of March has not been received at the time this report was being compiled.

▲ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2018

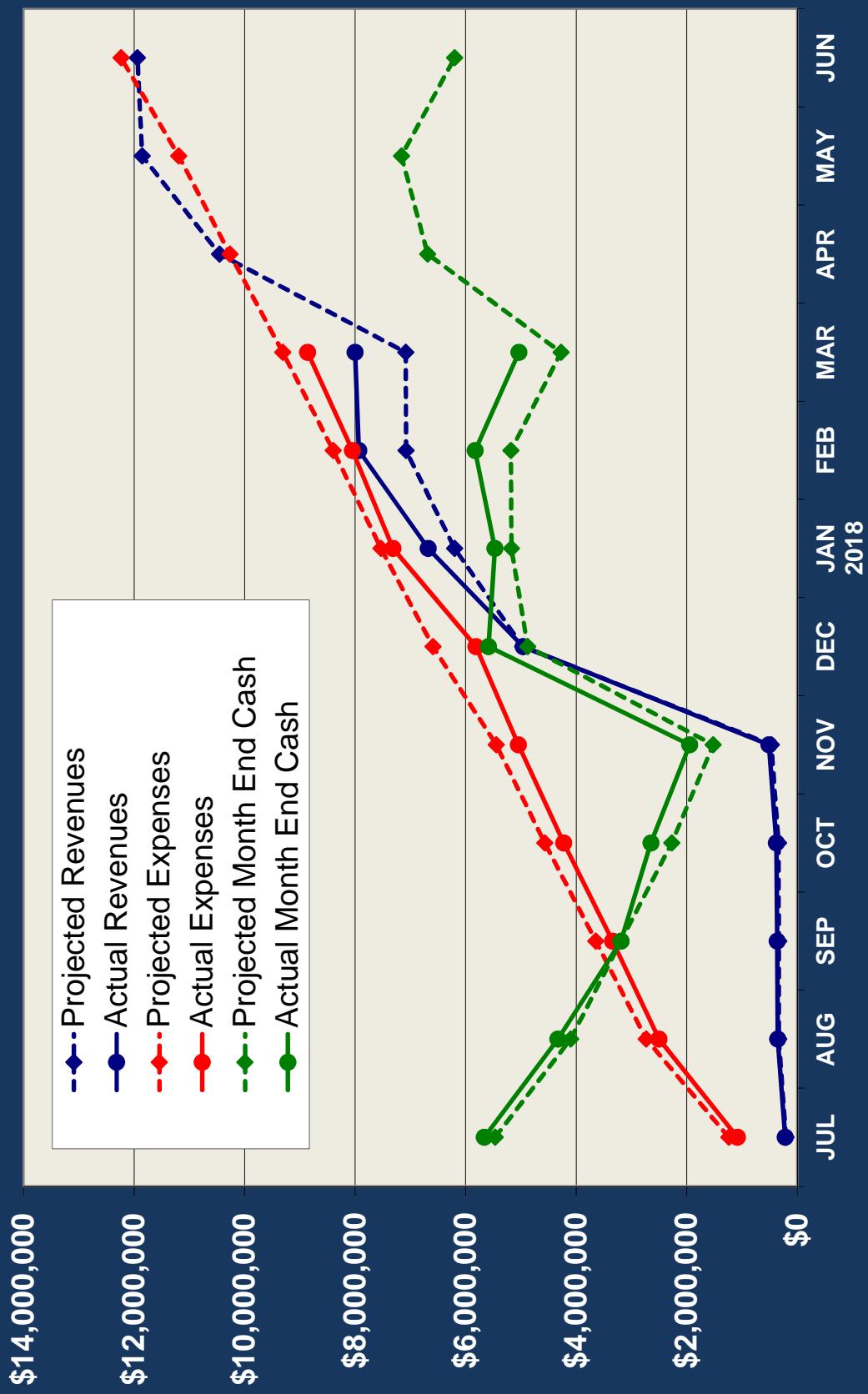
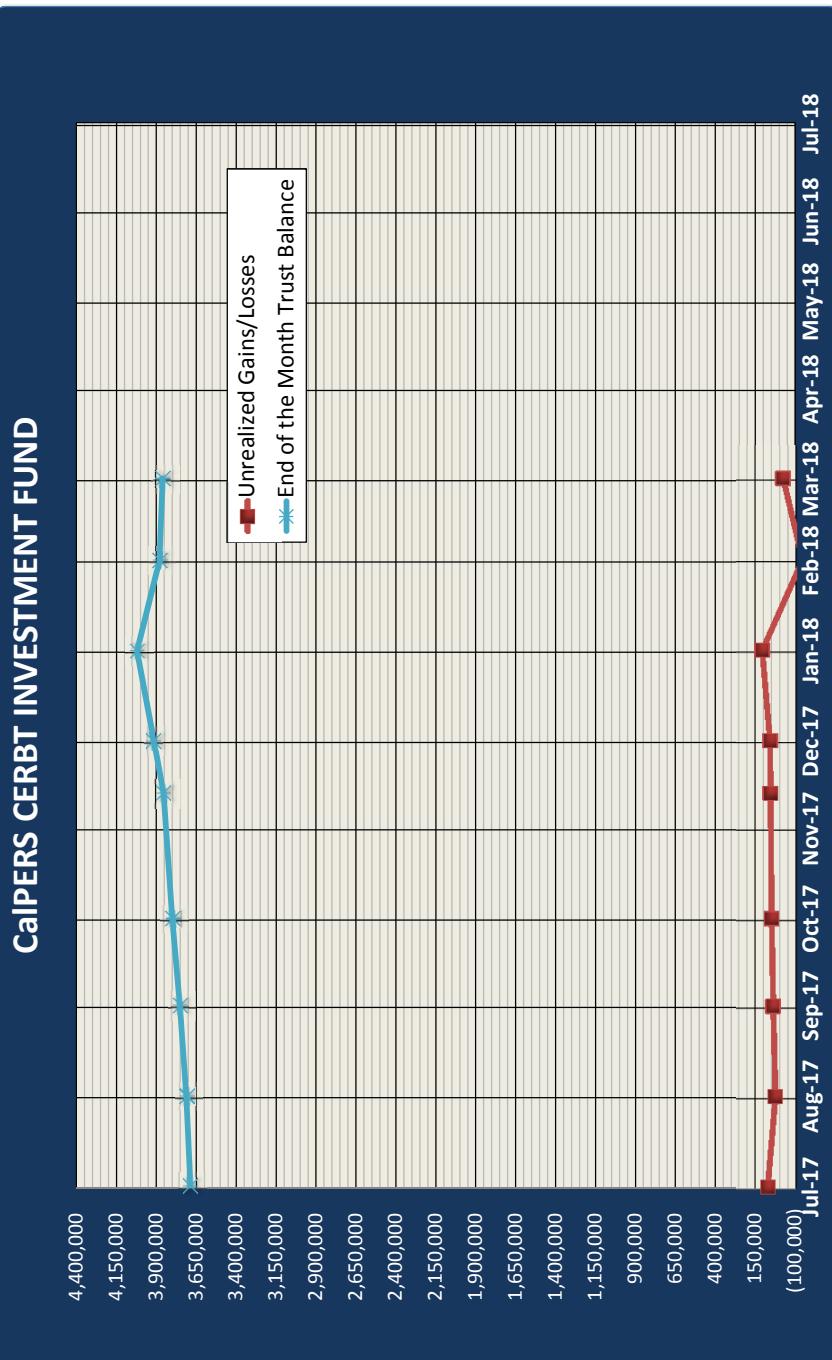


TABLE FOR CHART JULY 2017 - JUNE 2018

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	205,000	217,713	1,238,871	1,082,479	5,466,129	5,664,735
AUG	335,000	350,950	2,733,700	2,500,830	4,101,300	4,333,220
SEP	335,500	363,006	3,644,209	3,341,730	3,191,291	3,185,340
OCT	337,500	378,180	4,568,596	4,224,580	2,268,904	2,647,467
NOV	467,500	514,423	5,445,954	5,046,423	1,521,547	1,946,927
DEC	4,967,500	4,958,826	6,590,991	5,813,579	4,876,510	5,587,968
JAN 2018	6,202,500	6,677,472	7,531,633	7,315,080	5,170,868	5,469,039
FEB	7,077,500	7,935,063	8,396,204	8,047,342	5,181,297	5,829,527
MAR	7,084,300	8,002,276	9,310,231	8,862,096	4,274,071	5,035,337
APR	10,454,300	0	10,265,544	0	6,688,758	0
MAY	11,854,300	0	11,191,272	0	7,163,028	0
JUN	11,939,300	0	12,238,200	0	6,201,100	0

SUMMARY of CalPERS CERBT INVESTMENT FUND
March, Fiscal Year 2017-2018
Carolyn Weeks, CPA, Director of Fiscal Operations

CalPERS CERBT Plan for Pre-Funding OPEB		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund Balance - 6/30/17		\$3,013,705	600,000	-	-	-	-	-	-	-	-	-	-
Deposits		600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
YTD Deposits		72,961	25,745	39,992	48,799	55,723	59,149	106,455	(139,726)	(19,960)	-	-	-
Unrealized Gains/Losses		72,961	98,706	138,698	187,496	243,220	302,368	408,823	269,097	249,137	249,137	249,137	249,137
YTD Unrealized Gains/Losses		248	266	261	273	267	279	288	254	262	-	-	-
Administrative Fees		248	513	774	1,047	1,314	1,594	1,882	2,155	2,397	2,397	2,397	2,397
YTD Administrative Fees		\$ 3,686,419	\$ 3,711,898	\$ 3,751,628	\$ 3,800,154	\$ 3,855,610	\$ 3,914,479	\$ 4,020,646	\$ 3,880,667	\$ 3,860,444	\$ 3,860,444	\$ 3,860,444	\$ 3,860,444
Fund Balance													





STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT HUMAN RESOURCES DEPARTMENT REPORT MARCH 2018

*Rakesha L. Thomas, Director of Human Resources
Shenell Benson-Williams, Human Resources Assistant*

I. Employment & Recruiting

- a. Review applications - Public Info. Officer
- b. Review applications - Mosquito Control Technician

II. Benefits Update

- a. Planning Your Retirement - Social Security Workshop

III. Department Training & Workshops

Date	Workshop	Topic	Location
3/13/2018	Safety Committee	Emergency Response	District
3/20/2018	Trustee Orientation	District Overview	District
3/22/2018	Social Security	Planning Retirement Workshop	District
3/29/2018	AALRR	Annual Conference	Cerritos

IV. Worker's Compensation Update

- a. No injuries