

GLACVCD

BOARD OF TRUSTEES MEETING

AGENDA AND EXHIBITS



Thursday February 15th 2018

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue

Santa Fe Springs, CA 90670

Trustee Mark W. Bollman, President
Trustee Baru Sanchez, Vice President
Trustee Steve Appleton, Secretary-Treasurer

General Manager, Truc Dever

Director of Fiscal Operations, Carolyn Weeks

Director of Operations, Mark Daniel

Director of Community Affairs, Kelly Middleton

Director of Scientific-Technical Services, Susanne Klueh

Director of Human Resources, Rakesha Thomas

Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon

Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are on file at the District's Headquarters at the Front Office and are available for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

Please refrain from smoking, eating or drinking in the Boardroom

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 Fax (562) 944-7976
Email: info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Mark W. Bollman, Cerritos

VICE PRESIDENT

Baru Sanchez, Cudahy

SECRETARY-TREASURER

Steven Appleton, Los Angeles City

GENERAL MANAGER

Truc Dever

A G E N D A

THE REGULAR MEETING OF THE BOARD OF TRUSTEES

• Thursday, February 15, 2018 •
(Continued from February 8, 2015)

District Office
12545 Florence Avenue
Santa Fe Springs, California 90670

ARTESIA

Sally Flowers

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassem

CARSON

Elito M. Santarina

COMMERCE

Leonard Mendoza

DIAMOND BAR

Steve Tye

DOWNEY

Robert Kiefer

GARDENA

Dan Medina

GLENDALE

Jerry Walton

HAWAIIAN GARDENS

Barry Bruce

HUNTINGTON PARK

Marilyn Sanabria

LA CAÑADA FLINTRIDGE

Leonard Pieroni

LA HABRA HEIGHTS

Catherine Houwen

LAKEWOOD

Steve Croft

LA MIRADA

Larry P. Mowles

LONG BEACH

Emily Holman

LOS ANGELES COUNTY

Steven A. Goldsworthy

LYNWOOD

Salvador Alatorre

MAYWOOD

Eddie De La Riva

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansen

PICO RIVERA

Bob J. Archuleta

SAN FERNANDO

Nina Herrera

SAN MARINO

Scott T. Kwong

SANTA CLARITA

Heidi Heinrich

SANTA FE SPRINGS

Luis Gonzalez

SIGNAL HILL

Robert D. Copeland

SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

WHITTIER

Josué Alvarado

6:30 P.M. - Library Conference Room: Pre-meeting refreshments

7:00 P.M. – Conference Room, Convene Board of Trustees Meeting

1. CALL TO ORDER

2. QUORUM (ROLL) CALL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE

5. CORRESPONDENCE

6. INTRODUCTIONS

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

- New Los Angeles County Trustee – Steven Goldsworthy

7. PUBLIC COMMENT

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

8. CONSENT AGENDA (8.1-8.3)

VOTE REQUIRED

8.1 Consideration of **Minutes 2018-01** of regular Board Meeting held on January 11, 2018. (**EXHIBIT A**)

8.2 Consideration of **Resolution 2018-04** Authorizing Payment of Attached Requisition January 1, 2018 through January 31, 2018. (**EXHIBIT B**)

- 8.3 Consideration of a County of Los Angeles Negotiated Tax Exchange Resolutions (NTER), related to the annexation of Project L 070-2009, Tax Rate Area 08371. This resolution authorizes the County of Los Angeles and GLACVCD to collectively approve and accept the negotiated exchange of ad valorem property tax revenue resulting from the annexation of the subject territory identified in the resolution to provide revenue to the County Lighting Maintenance District (CLMD) 1687. A copy of the letters from the County of Los Angeles Department of Public Works requesting these resolutions are attached. **(EXHIBIT C)**

Analysis: The NTERs from the County of Los Angeles are similar to previous L.A. County tax sharing resolutions and seek to generate revenue to partially fund the services of CLMD 1687 as noted above. Similar resolutions have previously been adopted by the Board; territory tract number L 007-2009 relates to funding for the operation and maintenance of new street lighting services for property in unincorporated Rowland Heights. Although the District gives up a negligible share of its ad valorem property taxes in these exchanges, in subsequent years, that amount would generally be regained, if not exceeded, due to an increase in property values associated with services provided by the CLMD.

9. **CONSIDERATION AND RATIFICATION OF BOARD OF TRUSTEES COMMITTEE ASSIGNMENTS FOR CALENDAR YEAR 2018**
(EXHIBIT D) VOTE REQUIRED

Summary: Board President Mark Bollman will structure standing committee assignments for calendar year 2018.

10. **REMINDER TO TRUSTEES TO COMPLETE AND FILE ANNUAL CALIFORNIA FORM 700- STATEMENT OF ECONOMIC INTERESTS**

Summary: Each year, Trustees are required to complete and file their annual "Statement of Economic Interest" otherwise known as the "conflict of interest" form. Completion instructions and the form will be available to Trustees during the Board meeting. Trustees who have an email address on record with the LA County Conflict of Interest Division may receive an electronic form for completion. This form can also be obtained online at www.fppc.ca.gov. The District can mail the completed and signed form, if you prefer, or you can have your city do this for you. Monetary penalties (\$10/day) may be assessed for failing to file the form on or before the April 1, 2018 deadline. Upon completion of the form, please send a copy to the District for our records.

11. **SELECTION OF 3 TRUSTEES TO ATTEND THE MVCAC LEGISLATIVE DAY IN SACRAMENTO, CA ON MARCH 6-7, 2018**

Summary: A legislative training session hosted by MVCAC will be held on March 6th. Legislative meetings will be scheduled on March 7th at the State Capitol.

12. **CONSIDERATION AND VOTE FOR SPECIAL DISTRICT LAFCO REPRESENTATIVE AND ALTERNATE FOR TERMS BEGINNING MAY 2018**
(EXHIBIT E) VOTE REQUIRED

Summary: The Board should vote for one candidate on the ballot for Special District LAFCO Representative and for one Alternate to fill the vacancies beginning May 2018. The candidate receiving the highest number of votes will be declared the special district representative and alternate to LAFCO. Ballots must be returned by 5:00pm on April 6, 2018.

13. STAFF PROGRAM REPORTS: JANUARY 2018

- | | |
|--|----------------------------------|
| 13.1 <u>Manager's Report</u> | T. Dever, General Manager |
| 13.2 <u>Scientific-Technical: (Staff Report A)</u> | S. Kluh, Sci.-Tech Services Dir. |
| 13.3 <u>Operations: (Staff Report B)</u> | M. Daniel, Operations Dir. |
| 13.4 <u>Community Affairs: (Staff Report C)</u> | K. Middleton, Comm. Affairs Dir. |
| 13.5 <u>Fiscal: (Staff Report D)</u> | C. Weeks, Finance Director |
| 13.6 <u>Human Resources: (Staff Report E)</u> | R. Thomas, Human Resources Dir. |
| 13.7 <u>Legal Counsel Report</u> | Q. Barrow, Legal Counsel |

14. OTHER

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

- Trustee Reports on attendance at MVCAC Annual Meeting

15. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, March 8, 2018 at 7:00 p.m. at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

GLACVCD

BOARD OF TRUSTEES MEETING

STAFF REPORTS



Thursday February 15th 2018

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue

Santa Fe Springs, CA 90670

Trustee Mark W. Bollman, President

Trustee Baru Sanchez, Vice President

Trustee Steve Appleton, Secretary-Treasurer

General Manager, Truc Dever

Director of Fiscal Operations, Carolyn Weeks

Director of Operations, Mark Daniel

Director of Community Affairs, Kelly Middleton

Director of Scientific-Technical Services, Susanne Kluh

Director of Human Resources, Rakesha Thomas

Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon

Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are on file at the District's Headquarters at the Front Office and are available for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

Please refrain from smoking, eating or drinking in the Boardroom

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 Fax (562) 944-7976

Email: info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Mark W. Bollman, Cerritos

VICE PRESIDENT

Baru Sanchez, Cudahy

SECRETARY-TREASURER

Steven Appleton, Los Angeles

GENERAL MANAGER

Truc Dever

General Manager's Report for February 15, 2018 Board of Trustees Meeting

ARTESIA

Sally Flowers

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassem

CARSON

Elito M. Santarina

COMMERCE

Leonard Mendoza

DIAMOND BAR

Steve Tye

DOWNEY

Robert Kiefer

GARDENA

Dan Medina

GLENDALE

Jerry Walton

HAWAIIAN GARDENS

Barry Bruce

HUNTINGTON PARK

Marilyn Sanabria

LA CAÑADA FLINTRIDGE

Leonard Pieroni

LA HABRA HEIGHTS

Catherine Houwen

LAKEWOOD

Steve Croft

LA MIRADA

Larry P. Mowles

LONG BEACH

Emily Holman

LOS ANGELES COUNTY

Steven A. Goldsworthy

LYNWOOD

Salvador Alatorre

MAYWOOD

Eddie De La Riva

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansen

PICO RIVERA

Bob J. Archuleta

SAN FERNANDO

Nina Herrera

SAN MARINO

Scott T. Kwong

SANTA CLARITA

Heidi Heinrich

SANTA FE SPRINGS

Luis Gonzalez

SIGNAL HILL

Robert D. Copeland

SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

WHITTIER

Josué Alvarado

Record high temperatures and the lack of rain to flush out underground storm drain systems this winter is causing concern for this coming mosquito season. We continue to see elevated mosquito activity in the field at a time when mosquito counts have traditionally been low. All Operational teams remain activated throughout the District while Scientific-Technical staff prepare to resume mosquito trapping and sentinel chicken surveillance activities.

On January 19, our District, in collaboration with the MVCAC Regulatory Affairs Committee, hosted a meeting and tour for state and local representatives from the California State Water Resources Control Board. We visited trash capture devices and other stormwater structures throughout the District, providing the Water Board representatives with information about design and engineering flaws that have led to mosquito breeding challenges. This day-long tour resulted in a second meeting on January 31 with Water Board executives to further discuss the certification and de-certification of certain trash capture devices and future meetings with manufacturers and municipalities. This is the right path forward to ensure future developments do not contribute to mosquito breeding and risks to public health. We are encouraged that the MVCAC has a seat at the table and can now work with legislators on regulatory fixes to the stormwater and trash capture problem.

This January 31st discussion was the capstone to three days of excellent presentations and meetings at the MVCAC Annual Conference in Monterey. District staff, along with Trustees Avik Cordeiro and Scott Kwong, attended the conference which highlighted innovative tools in *Aedes* outreach, new chemical formulations for mosquito control, results on pesticide resistance in local mosquito populations, and a new statewide database for surveillance and treatment data. Education Program Coordinators Heather Hyland and LeShawn Simplis-Barnes provided conference-goers with a real treat when they drove up the new Mosquito SWAT Lab and showcased the mobile science classroom during five Open House sessions. The SWAT Lab was a huge hit and has inspired other districts to look into similar school-education programs. Staff would like to thank the Board again for approving travel and attendance at this important statewide conference.

As I write this report, preparations are underway to overhaul the Boardroom audio-visual system. Our Facilities and Fleet Maintenance Supervisor, Fernando Martinez, has been working closely with AVI-SPL to order equipment and strategize the demo and installation phases of the project. The Boardroom will be under construction following the Board meeting in Mid-March and will hopefully be completed before the April meeting.

We have welcomed several new Trustees to the Board this year and will be holding a New Trustee Orientation on March 20, 2018 from 5:30pm to 7:30pm. We invite all Trustees to attend for a refresher course and to discuss our current challenges and threats in mosquito control. If you would like to participate, please RSVP to staff by March 12.

Finally, we invite three Trustees to join staff in Sacramento for MVCAC's Legislative Days on March 6 and 7. Every year, the District sends delegates to the State Capitol to visit with legislators and their staff to discuss important mosquito control issues and bills that impact our industry. This year, we anticipate much discussion about stormwater structures and trash capture devices as well as requests for public health and research funding. The event starts with a training day for participants on March 6 and culminates in visits to our state representatives on March 7. We hope you will consider participating.

Sincerely,

A handwritten signature in black ink, appearing to read 'Truc Dever', with a large, stylized flourish extending to the right.

Truc Dever
General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



SCIENTIFIC-TECHNICAL REPORT

January, 2018

Susanne Klueh, Scientific-Technical Services Director

Paul O'Connor, Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists

Rande Gallant, Assistant Vector Ecologist

Angela Arteaga & Christopher Ortiz, Field Assistants

I. RISK ASSESSMENT

To maximize the use of our available budget, we do no longer submit mosquito or chicken samples for testing in January and the State Health Department discontinues the dead bird program for the winter. Thus the Risk Assessment for January could not be calculated.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- All surveillance activities are suspended for the winter months. Mosquito trapping will resume in March and sentinel chickens will be placed in early April.

III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2017

Reporting Period: January 01 – January 31, 2017

No report available.

IV Off-Season Activities

During this time of year, scientific-technical staff prepares for the upcoming mosquito season. In January staff completed the following tasks:

- Repairing and refurbishing trapping equipment
- Installation of water tanks in truck #13 and #86 to be used for chicken water replenishment
- Maintenance of the mosquito colony in Sylmar
- Work with operations on pesticide application equipment calibration
- Data entry and clean-up for past season activities

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

WORK PERFORMED BY DISTRICT

January, 2018



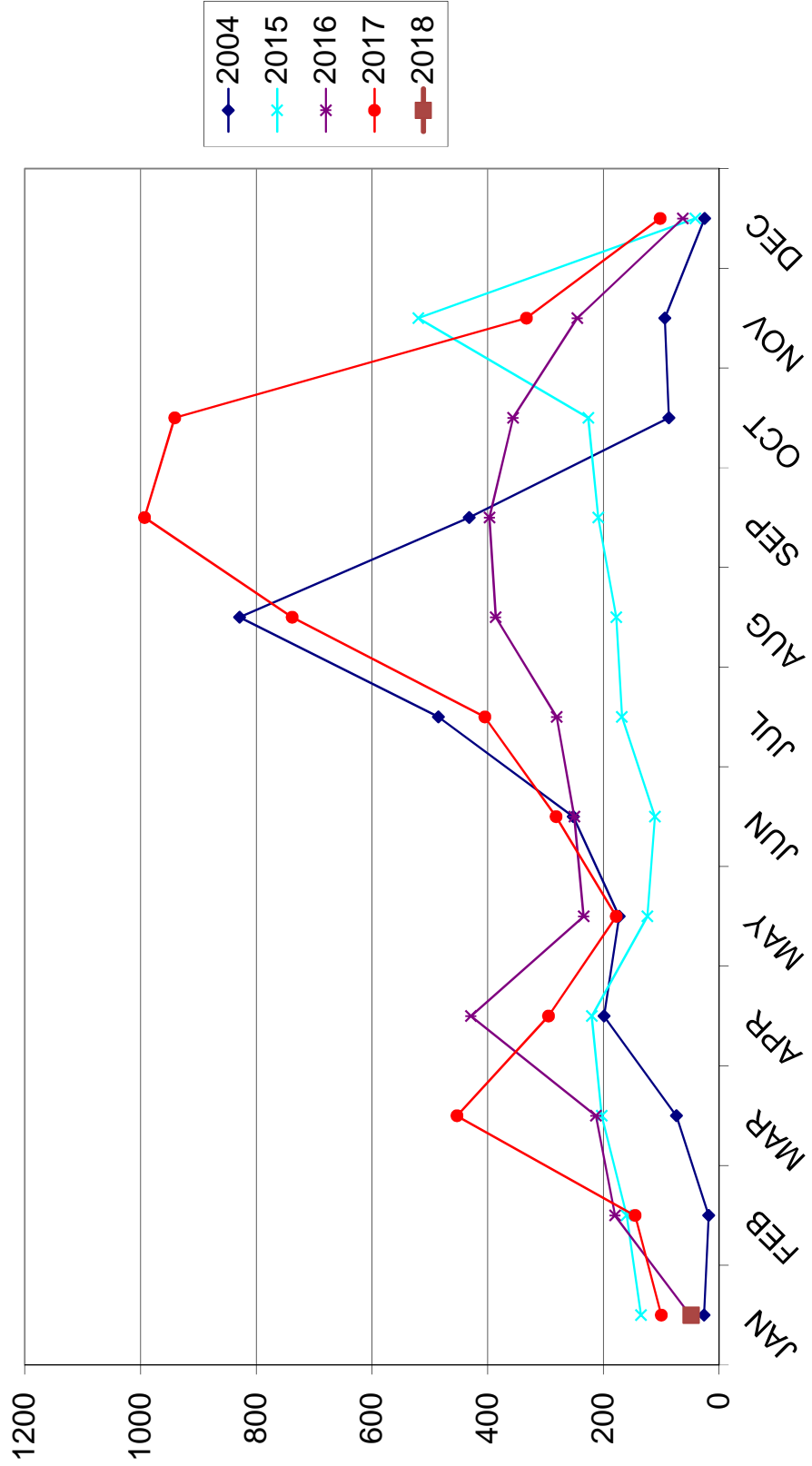
Mark Daniel, Operations Director
 Martin Serrano, Operations Supervisor, Headquarters
 Wesley Collins, Operations Supervisor, Sylmar
 Kevin Vargas, Operations Supervisor, USD
 Mark Hall, Urban Water Program Manager
 Fernando Martinez, Facilities & Fleet Maintenance Supervisor

CONTROL AND OPERATIONS

				Hours worked January 2018	
Fishing (Mosquitofish)				13	13
Source Reduction				39	39
Mosquito Control	<i>Sources inspected 10,411 / Sources with larvae 3,126</i>			2,191	2,191
Insecticide used:					
Larvicide oils	4.24	gals @ \$14.13 per =	\$59.91		
Altosid ALL	0.002	gals @ \$269.62 per =	\$0.54		
Altosid Briquets 30 day	1,928	ea @ \$1.14 ea. =	\$2,197.92		
Altosid Briquets XR	53	ea @ \$3.38 ea. =	\$179.14		
Altosid Pellets	1,539	lbs @ \$27.24 per =	\$41.92		
Natular T-30	23	ea @ \$1.56 per =	\$35.88		
Fourstar BTI Brqts 45 day	1	ea @ \$1.30 per =	\$1.30		
Altosid WSP	690	ea @ \$0.84 per =	\$579.60		
Vectobac 12AS	0.642	gals @ \$38.62 per =	\$24.79		
Vectobac G	16.02	lbs @ \$2.63 per =	\$42.14		
Fourstar Briquets 45 day	1	ea @ \$1.30 per =	\$1.30		
Vectomax FG	134.955	lbs @ \$8.70 per =	\$1,174.11		
Vectomax WSP	0	ea @ \$0.97 per =	\$0.00		
Natular	0	gals @ \$877.61 per =	\$0.00		
Vectolex WDG	1.005	lbs @ \$56.06 per =	\$56.34		
Fourstar SBG	0	lbs @ \$2.81 per =	\$0.00		
Midge Control				0	0
Insecticide used:					
Dimilin WP 25%	0	lbs @ 49.34 per =	\$0.00		
Blackfly Control				0	0
Insecticide used:					
Vectobac 12AS	0	gals @ \$38.62 per =	\$0.00		
Underground Mosquito Control	<i>UGSD inspected 4,541 / UGSD treated 37</i>			706	706
Insecticide used:					
Vectobac 12AS	0.116	gals @ \$38.62 per =	\$4.48		
Vectolex WDG	1.85	lbs @ \$56.06 per =	\$103.71		
Fogging				0	0
Insecticide used:					
Duet / Zenivex	.00/.00	gals @ 200 / 85 per =	\$0.00		
			Total \$4,503.09		
Supervisory				774	774
Continuing Education / Training				373	373
Overtime: Community Outreach				0	0
Mosquito Control				0	0
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>					
Vehicles				404	404
Spray Equipment				39	39
Buildings and yards				191	191
	<i>January</i>	<i>2018</i>			
VEHICLE MILEAGE :	22,529	22,529		4,730	4,730

Greater Los Angeles County Vector Control District
 Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2015	135	160	203	220	124	111	168	178	209	226	520	41
2016	50	180	213	429	234	250	281	386	397	356	245	63
2017	100	145	453	295	178	282	405	738	993	941	333	102
2018	48											



BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL								0		0
BELLFLOWER	1							1		0
BELL GARDENS								0		0
BURBANK								0		0
CARSON								0		0
CERRITOS	1							1		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR								0		0
DOWNEY	3							3		0
GARDENA								0		0
GLENDALE								0		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE								0		0
LA HABRA HEIGHTS								0		0
LA MIRADA	4		2					4		0
LAKELAND	2		1					2		0
LONG BEACH	9							9		0
LOS ANGELES CITY	19		10	1				19		0
LOS ANGELES COUNTY	2		1					2		0
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO	1							1		0
NORWALK								0		0
PARAMOUNT								0		0
PICO RIVERA								0		0
SAN FERNANDO								0		0
SAN MARINO								0		0
SANTA CLARITA								0		0
SANTA FE SPRINGS								0		0
SIGNAL HILL	1							1		0
SOUTH EL MONTE								0		0
SOUTH GATE								0		0
WHITTIER	5		4					5		0
6 TOTAL	48	0	18	1	0	0	0	48	0	0

	Drains	Ditches (Miles)	Standing Water	Lakes, Marshes (acres)	Swimming Pools	Fish Ponds	Sumps	Containers	Water Troughs	Well Cellars
ARTESIA	2					1	5			
BELL	5									2
BELLFLOWER	20				1		16			
BELL GARDENS	7				1		5			
BURBANK	16				2	2	32		7	
CARSON	36	0.04			10	1	6			5
CERRITOS	25		0.07		11	2	10			
COMMERCE	59						18			
CUDAHY	15						2			
DIAMOND BAR	6	0.01			2	1	4			2
DOWNEY	71	0.01			16	11	10			
GARDENA	2									
GLENDALE	32				4	12	4			
HAWAIIAN GARDENS	7						4			
HUNTINGTON PARK	24						6			4
LA CANADA FLINTRIDGE	9				4	2	4			
LA HABRA HEIGHTS					2		4			0
LA MIRADA	3				11	11				
LAKELWOOD	41				11	1	6			
LONG BEACH	23	0.04	0.02	0.01	9		15	33		
LOS ANGELES CITY	508	0.11	0.02		117	19	121	5	12	11
LOS ANGELES COUNTY	90	0.05	0.11		13	5	16		3	
LYNWOOD	1				6		2			4
MAYWOOD	13					2	2			
MONTEBELLO	31	0.02			11		8	27		19
NORWALK	20	0.01	0.09		4	1	8			
PARAMOUNT	55						32			14
PICO RIVERA	38				22		4			
SAN FERNANDO					1					
SAN MARINO					1					
SANTA CLARITA	16	0.02			10					
SANTA FE SPRINGS	31	0.15					4			
SIGNAL HILL	38		0.01			1	15	8		26
SOUTH EL MONTE	126						33			
SOUTH GATE	24		0.07		1		11			
WHITTIER	52		0.01		33	2	4		2	
Total	1446	0.46	0.40	0.01	303	74	411	73	24	87

	Channels (miles)	Debris Basins (acres)	Stabilizers	Outfalls	Freeway Drains	Undergrounds (miles)	Gutters	Catch Basins	Total Hrs. of Activity
ARTESIA									0.84
BELL						0.02			5.87
BELLFLOWER							0.01		7.64
BELL GARDENS									19.35
BURBANK	0.03			1	0.01	0.32		1	76.35
CARSON	0.25	0.01			0.03	0.34		2	36.28
CERRITOS	0.86				0.07			2	31.22
COMMERCE						0.13		10	42.16
CUDAHY						0.19		4	10.65
DIAMOND BAR									11.41
DOWNEY					0.08		0.01		117.96
GARDENA						0.01			2.01
GLENDALE	0.5	0.2						1	18.71
HAWAIIAN GARDENS					0.03				1.12
HUNTINGTON PARK						0.24		2	13.25
LA CANADA FLINTRIDG	0.01							1	4.18
LA HABRA HEIGHTS									3.62
LA MIRADA	0.01				0.02			4	15.23
LAKESWOOD	0.39							2	10.25
LONG BEACH	1.07				0.01		0.01	5	19.84
LOS ANGELES CITY	2.46	0.14			0.01	0.5	0.07	6	597.09
LOS ANGELES COUNTY				1	0.04	0.48		10	175.62
LYNWOOD									3.46
MAYWOOD									1.64
MONTEBELLO						0.21			78.29
NORWALK	0.04				0.03	0.17		3	63.3
PARAMOUNT					0.01			2	11.45
PICO RIVERA		0.04		1				1	16.79
SAN FERNANDO									1.15
SAN MARINO									5.3
SANTA CLARITA	0.61	0.07		2				2	83.87
SANTA FE SPRINGS					0.08	0.15			61.22
SIGNAL HILL								2	5.18
SOUTH EL MONTE									27.63
SOUTH GATE						0.85			50.15
WHITTIER	0.07					0.1		2	62.8
Total	6.30	0.46	0.00	5.00	0.42	3.71	0.10	62	1692.88

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



COMMUNITY AFFAIRS PROGRAM

January 2018

Kelly Middleton, Director of Community Affairs
LeShawn Simplis, Education Program Coordinator
Heather Hyland, Education Program Coordinator
Helen Kuan, Outreach Assistant

Departmental Activities

Administrative

- Finalized and posted Public Information Officer job listing
- Creating content for coming-up season
- Updated database list for legislators, public agencies, and city managers
- Evaluated Community Affairs department for needs/implications for upcoming and future budget projections
- Scheduled travel arrangements for Trustees and staff to attend MVCAC and AMCA meetings
- Worked with in-house staff to conduct driver safety training for new SWAT Lab

Programmatic

- General:
 - Finalized presentation for MVCAC and AMCA meetings, highlighting partnerships in outreach and how they successfully led to the creation of our new SWAT Lab.
 - Promoted SWAT Lab appearance at the MVCAC annual meeting on social media
 - Worked with touch screen interactive vendor on SWAT Lab technical challenges
 - Created social media content for spring seasonal push
 - Printed, packaged, and mailed SWAT Lab brochures to all schools
 - Worked on 2018 Notice for NPDES Permit
 - Working on Newsletter and mailer for city of Vernon
- Invasive *Aedes*:
 - Brainstorming with *Aedes* Team for 2018 outreach campaigns
 - Met with LA County DPH emergency planners to discuss spring 2018 training sessions for staff and managers of public spaces (schools and parks)

Meetings & Training

- 1/3 - Parent Center Planning meeting, LA County DPH nurse SPA 7
- 1/4 - Boardroom upgrade meeting
- 1/8 - Managers meeting - server cleanup
- 1/9 - Quarterly Safety Committee Meeting
- 1/11 - Managers Meeting
- 1/16 - Discipline and Performance Management training
- 1/23 - MVCAC Southern Region Meeting
- 1/25 - LA County ZAP Team planning and scheduling meeting
- 1/28-1/31 - MVCAC Annual Meeting

Community Outreach Activities

Date	Event	City	# Reached	Materials Distributed
1/6	Neighborhood Council Coalition presentation	Los Angeles	37	Brochures, giveaways
1/17	Zika/WNV talk	North Hollywood	25	Brochures, giveaways
1/22	Docent Enrichment presentation on vectors and vector-borne disease risks	Newhall	32	Brochures, giveaways
1/26	Farmer’s Market	Echo Park	66	Brochures, giveaways

Educational Outreach

The Education Program Coordinators (EPCs) have mailed out announcements announcing the highly anticipated SWAT Lab program and its availability. Response was immediate and overwhelming. In just the first two weeks, over 60% of the remaining 2017/2018 school year dates have been booked. The EPCs predict that the remaining dates will be filled up in the coming weeks.

The Education Program Coordinators drove the new SWAT Lab up to the annual MVCAC conference in Monterey, CA. The SWAT Lab was revered by all that stepped foot aboard the new mobile education lab. There was overwhelmingly positive feedback from other vector control and public health agencies regarding all the new technology used in the District’s outreach programs. Velma the Vector made several cameo appearance at the conference, and was the subject of many selfies with adults and children alike.

<u>Date</u>	<u>School</u>	<u>City</u>	<u>Students</u>
1/17	Nevada Elementary School	Canoga Park	67
1/19	Lake Center Middle School	Santa Fe Springs	175
Total year to date:			242

Media Coverage/Publications

There was no media coverage in December.

Total Coverage:
Fiscal Year-to-Date: 160

Digital Outreach

Website/Social Media Maintenance

- Posted regular updates to District’s social media site
- Posted Ads on Facebook and Instagram to advertise upcoming Echo Park Farmer’s Market appearance
- Updated revolving homepage images to reflect District’s needs and outreach campaigns

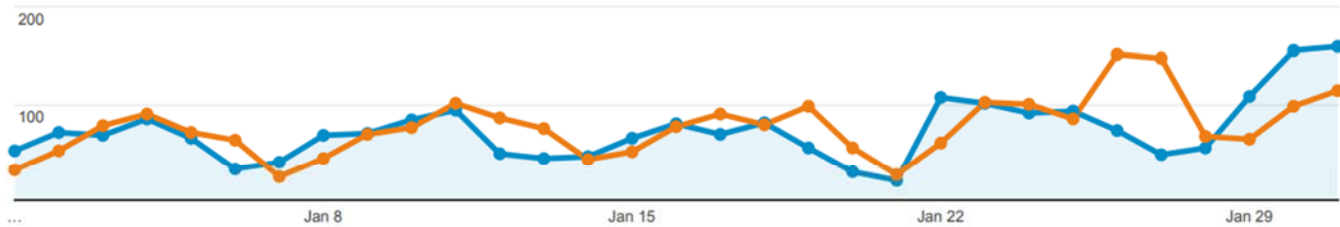
STAFF REPORT C

Outreach Medium	Number of Subscribers	Reach
Email List	1,822	Same as subscribers
Facebook	3,781	6,764 (FB ads)
Twitter	896	10,400
Instagram	104	2,521 (IG ads)
Google Adwords	NA	N/A

GLACVCD Website

Jan 1, 2018 - Jan 31, 2018: ● Sessions

Jan 1, 2017 - Jan 31, 2017: ● Sessions



Users

-3.05%
1,842 vs 1,900



New Users

-4.28%
1,698 vs 1,774



Sessions

-4.64%
2,260 vs 2,370



Number of Sessions per User

-1.64%
1.23 vs 1.25



Pageviews

-1.50%
4,647 vs 4,718



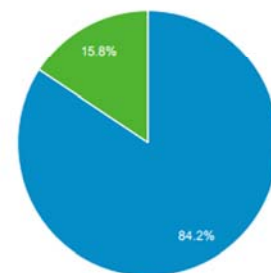
Pages / Session

3.29%
2.06 vs 1.99



■ New Visitor ■ Returning Visitor

Jan 1, 2018 - Jan 31, 2018



Summary

In the period from January 1 through January 31, 2018, the District website (www.glacvcd.org) had 2,260 visits from 1,842 visitors.

**GREATER LOS ANGELES COUNTY VECTOR
CONTROL DISTRICT**



**FISCAL REPORT
JANUARY 2018**

*Carolyn M. Weeks, CPA, Director of Fiscal Operations
Alhaji Kamara, Accounting Clerk*

- Working on gathering information for the OPEB actuary report
- Working on the State Controller Compensation report for 2017
- Compiling all the information from the strategic meetings into the upcoming budget
- Scheduling 2018 conferences for continuing education
- Working on organizing storage files and asset tracking program

SUMMARY OF CASH ACCOUNTS
January, Fiscal Year 2017-2018
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY - 1010.0												
Fund Balance - 6/30/17	\$239,491.53											
Deposits/Revenues	205,337	122,546	956	826	136,242	4,442,617	1,256,896	-	-	-	-	-
YTD	205,337	327,883	328,838	329,664	465,907	4,908,524	6,165,420	6,165,420	6,165,420	6,165,420	6,165,420	6,165,420
Transfer to LAIF 1020.0	-	-	-	-	500,000	4,590,000	-	-	-	-	-	-
YTD	-	-	-	-	500,000	5,090,000	5,090,000	5,090,000	5,090,000	5,090,000	5,090,000	5,090,000
Fund Balance	\$ 444,828	\$ 567,374	\$ 568,330	\$ 569,156	\$ 205,398	\$ 58,015	\$ 1,314,911	\$ 1,314,911	\$ 1,314,911	\$ 1,314,911	\$ 1,314,911	\$ 1,314,911
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/17	\$6,494,734.50											
Transfers from County Treasury 1010 or Reserve accounts)					1,100,000	4,590,000	49,470	-	-	-	-	-
Interest Earned	17,944		10,230				5,334					
YTD	17,944	17,944	28,173	28,173	1,128,173	5,718,173	5,772,977	5,772,977	5,772,977	5,772,977	5,772,977	5,772,977
Withdrawals (Transfer to BPB Payable 1016)	-	900,000	-	-	-	800,000	1,000,000	-	-	-	-	-
Withdrawals (Transfer to BPB Payable 1018)	2,720,000	560,000	850,000	850,000	450,000	-	434,250	-	-	-	-	-
Withdrawals (Transfers to Reserve Accounts)												
YTD	2,720,000	4,160,000	5,030,000	5,880,000	6,330,000	7,130,000	8,564,250	8,564,250	8,564,250	8,564,250	8,564,250	8,564,250
Fund Balance	\$ 3,792,678	\$ 2,332,678	\$ 1,492,908	\$ 642,908	\$ 1,292,908	\$ 5,082,908	\$ 3,703,462	\$ 3,703,462	\$ 3,703,462	\$ 3,703,462	\$ 3,703,462	\$ 3,703,462
AB ACCOUNTS PAYABLE 1016.0												
Fund Balance - 6/30/17	\$153,240.80											
Deposits (Transfer from LAIF 1020)		900,000										
Deposits (Transfer from BPB Payroll 1018)	300,000	140,000	250,000	150,000	430,000	230,000	200,000					
Misc. Receipts	12,792	10,860	11,100	225			22,141					
YTD	312,792	1,363,652	1,624,752	1,774,977	2,204,977	2,434,977	2,657,118	2,657,118	2,657,118	2,657,118	2,657,118	2,657,118
Withdrawals (Transfers to BPB Payroll 1018)		175,000										
Withdrawals for Payables	321,227	894,694	245,763	257,318	327,199	229,096	317,696					
YTD	321,227	1,390,921	1,636,684	1,894,003	2,221,202	2,450,299	2,767,994	2,767,994	2,767,994	2,767,994	2,767,994	2,767,994
Account Balance	\$ 144,806	\$ 125,971	\$ 141,308	\$ 34,214	\$ 137,015	\$ 137,919	\$ 42,364	\$ 42,364	\$ 42,364	\$ 42,364	\$ 42,364	\$ 42,364
AB PAYROLL ACCOUNT 1018.0												
Fund Balance - 6/30/16	\$2,221,616.18											
Deposits (Transfer from LAIF 1020)		560,000	850,000	850,000	1,450,000	800,000	900,000					
Deposits (Transfer from BPB Payable 1016)		175,000										
YTD	2,720,000	3,455,000	4,305,000	5,155,000	6,605,000	7,405,000	8,305,000	8,305,000	8,305,000	8,305,000	8,305,000	8,305,000
Withdrawals for Payroll	826,026	637,983	601,817	621,871	507,684	525,418	768,797					
Withdrawals (Transfer to BPB Payable 1016)	3,960,000	140,000	250,000	150,000	1,030,000	230,000	100,000					
YTD	4,786,026	5,564,009	6,415,826	7,187,696	8,725,380	9,480,798	10,349,595	10,349,595	10,349,595	10,349,595	10,349,595	10,349,595
Account Balance	\$ 155,590	\$ 112,607	\$ 110,790	\$ 188,920	\$ 101,236	\$ 145,818	\$ 177,021	\$ 177,021	\$ 177,021	\$ 177,021	\$ 177,021	\$ 177,021

SUMMARY OF CASH ACCOUNTS
 January, Fiscal Year 2017-2018
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CaITRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/18 \$0												
Deposits	1,500,000	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	542	2,279	1,738	(540)	1,041	517	-	-	-	-	-
YTD	1,500,000	1,500,542	1,502,821	1,504,559	1,504,019	1,505,060	1,505,577	1,505,577	1,505,577	1,505,577	1,505,577	1,505,577
Withdrawals	-	-	-	-	1,000,000	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Fund Balance	\$ 1,500,000	\$ 1,500,542	\$ 1,502,821	\$ 1,504,559	\$ 504,019	\$ 505,060	\$ 505,577	\$ 505,577	\$ 505,577	\$ 505,577	\$ 505,577	\$ 505,577
VCJPA TRUST FUND - 1012.0												
Fund Balance - 6/30/17 \$896,390.76.												
Deposits	-	-	-	-	-	146,564	-	-	-	-	-	-
Interest Earned	-	-	3,663	-	-	(2,093)	-	-	-	-	-	-
YTD	-	-	3,663	-	-	148,134	-	-	-	-	-	-
Withdrawals	-	-	-	3,663	3,663	148,134	148,134	148,134	148,134	148,134	148,134	148,134
Administrative Expenses	-	-	24	-	-	27	-	-	-	-	-	-
YTD	-	-	24	24	24	51	51	51	51	51	51	51
Fund Balance	\$ 896,391	\$ 896,391	\$ 900,030	\$ 900,030	\$ 900,030	\$ 1,044,474	\$ 1,044,474	\$ 1,044,474	\$ 1,044,474	\$ 1,044,474	\$ 1,044,474	\$ 1,044,474
VCJPA PROPERTY - 1013.0												
Fund Balance - 6/30/17 \$51,475.00												
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	210	-	-	(111)	-	-	-	-	-	-
YTD	-	-	210	210	210	99	99	99	99	99	99	99
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 51,475	\$ 51,475	\$ 51,685	\$ 51,685	\$ 51,685	\$ 51,574	\$ 51,574	\$ 51,574	\$ 51,574	\$ 51,574	\$ 51,574	\$ 51,574
CaITRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0												
Fund Balance - 6/30/17 \$1,200,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	2,125	537	(815)	(2,401)	1,841	(3,329)	-	-	-	-	-
YTD	-	2,125	2,662	1,847	(554)	1,287	(2,042)	(2,042)	(2,042)	(2,042)	(2,042)	(2,042)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,200,000	\$ 1,202,125	\$ 1,202,662	\$ 1,201,847	\$ 1,199,446	\$ 1,201,287	\$ 1,197,958	\$ 1,197,958	\$ 1,197,958	\$ 1,197,958	\$ 1,197,958	\$ 1,197,958
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/17 \$0												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.C												
Fund Balance - 6/30/17 \$125,850.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	14,250	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	14,250	14,250	14,250	14,250	14,250	14,250
Withdrawals	-	-	-	-	-	-	49,470	49,470	49,470	49,470	49,470	49,470
YTD	-	-	-	-	-	-	49,470	49,470	49,470	49,470	49,470	49,470
Fund Balance	\$ 125,850	\$ 125,850	\$ 125,850	\$ 125,850	\$ 125,850	\$ 125,850	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630	\$ 90,630

SUMMARY OF CASH ACCOUNTS
January, Fiscal Year 2017-2018
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CAITRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/17	\$ 400,000	\$ 400,683	\$ 400,862	\$ 400,590	\$ 399,790	\$ 400,590	\$ 399,480	\$ 399,480	\$ 399,480	\$ 399,480	\$ 399,480	\$ 399,480
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	683	179	(272)	(800)	800	(1,110)	-	-	-	-	-
YTD	-	683	862	590	(210)	590	(520)	(520)	(520)	(520)	(520)	(520)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 400,000	\$ 400,683	\$ 400,862	\$ 400,590	\$ 399,790	\$ 400,590	\$ 399,480	\$ 399,480	\$ 399,480	\$ 399,480	\$ 399,480	\$ 399,480
LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/17	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 700,696	\$ 700,696	\$ 700,696	\$ 700,696	\$ 700,696	\$ 700,696
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	400,000	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	400,000	400,000	400,000	400,000	400,000	400,000
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 300,696	\$ 700,696	\$ 700,696	\$ 700,696	\$ 700,696	\$ 700,696	\$ 700,696
LAIF ACCOUNT Compensated Absences Reserve - 1029.0												
Fund Balance - 6/30/17	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	20,000	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	20,000	20,000	20,000	20,000	20,000	20,000
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
CAITRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/17	\$ 360,000	\$ 360,645	\$ 360,806	\$ 360,562	\$ 359,841	\$ 360,562	\$ 359,563	\$ 359,563	\$ 359,563	\$ 359,563	\$ 359,563	\$ 359,563
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	645	161	(245)	(721)	721	(999)	-	-	-	-	-
YTD	-	645	806	562	(159)	562	(437)	(437)	(437)	(437)	(437)	(437)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 360,000	\$ 360,645	\$ 360,806	\$ 360,562	\$ 359,841	\$ 360,562	\$ 359,563	\$ 359,563	\$ 359,563	\$ 359,563	\$ 359,563	\$ 359,563
CAITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/16	\$ 200,000	\$ 200,342	\$ 200,431	\$ 200,295	\$ 199,895	\$ 200,295	\$ 199,740	\$ 199,740	\$ 199,740	\$ 199,740	\$ 199,740	\$ 199,740
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	342	89	(136)	(400)	400	(555)	-	-	-	-	-
YTD	-	342	431	295	(105)	295	(260)	(260)	(260)	(260)	(260)	(260)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,000	\$ 200,342	\$ 200,431	\$ 200,295	\$ 199,895	\$ 200,295	\$ 199,740	\$ 199,740	\$ 199,740	\$ 199,740	\$ 199,740	\$ 199,740
CASH BALANCE	\$ 9,572,314	\$ 8,177,379	\$ 7,359,179	\$ 6,481,312	\$ 5,777,809	\$ 9,615,048	\$ 9,807,450	\$ 9,807,450	\$ 9,807,450	\$ 9,807,450	\$ 9,807,450	\$ 9,807,450

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
January, Fiscal Year 2017-2018
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 645,190	\$ 599,008	\$ (46,182)	\$ 3,443,029	\$ 3,524,132	\$ 81,103
Employee Taxes	39,665	31,921	(7,743)	106,753	99,692	(7,061)
Extra Help Salaries	-	-	-	232,431	287,792	55,361
General Benefits	90,275	84,654	(5,620)	876,617	898,293	21,676
Health Benefits	114,911	135,950	21,038	885,109	951,647	66,538
SUBTOTAL	\$ 890,041	\$ 851,533	\$ (38,507)	\$ 5,543,938	\$ 5,761,556	\$ 217,618
<u>Services and Supplies</u>						
Chemicals	\$ -	\$ -	\$ -	\$ 64,178	\$ 94,600	\$ 30,422
Operational Support Equipment	36	1,723	1,687	5,147	17,910	12,764
Uniforms and Accessories	379	4,058	3,679	23,098	38,113	15,016
Communications	-	10,598	10,598	42,569	65,784	23,215
Kitchen Materials and Supplies	-	108	108	775	758	(17)
VCJPA Insurance	-	-	-	523,907	522,516	(1,391)
Maintenance: Automotive	274	5,650	5,376	36,115	74,875	38,760
Office Equipment	1,348	2,335	987	19,737	22,240	2,503
Maintenance: Bldgs/Yards	1,891	8,552	6,661	38,333	59,255	20,922
Scientific-Technical Lab Supplies	20	1,600	1,580	39,255	15,040	(24,215)
Memberships	360	500	140	23,114	27,600	4,486
Office Expense	1,488	8,867	7,379	38,778	60,217	21,439
Professional Services	57,933	9,500	(48,433)	140,992	113,100	(27,892)
Public Information & Education	-	900	900	29,545	23,450	(6,095)
Special Expense	14,189	3,700	(10,489)	375,242	380,100	4,858
Transportation & Travel	8,033	11,200	3,167	43,393	60,812	17,419
Fuel	5,620	10,684	5,064	79,138	116,630	37,492
Utilities	4,257	6,133	1,876	52,697	67,033	14,336
SUBTOTAL	\$ 95,829	\$ 86,108	\$ (9,721)	\$ 1,576,014	\$ 1,760,035	\$ 184,021
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ -	\$ -	\$ -	\$ 1,532	\$ 2,950	\$ 1,418
Machinery & Equipment	-	-	-	11,463	10,550	(913)
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	3,000	3,000	5,615	3,000	(2,615)
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	1,699	2,950	1,251
Capital Improvements	156,867	-	(156,867)	174,819	-	(174,819)
SUBTOTAL	\$ 156,867	\$ 3,000	\$ (153,867)	\$ 195,128	\$ 19,450	\$ (175,678)
<u>Reserves</u>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res.	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,142,737	\$ 940,642	\$ (202,095)	\$ 7,315,080	\$ 7,541,041	\$ 225,960

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2018

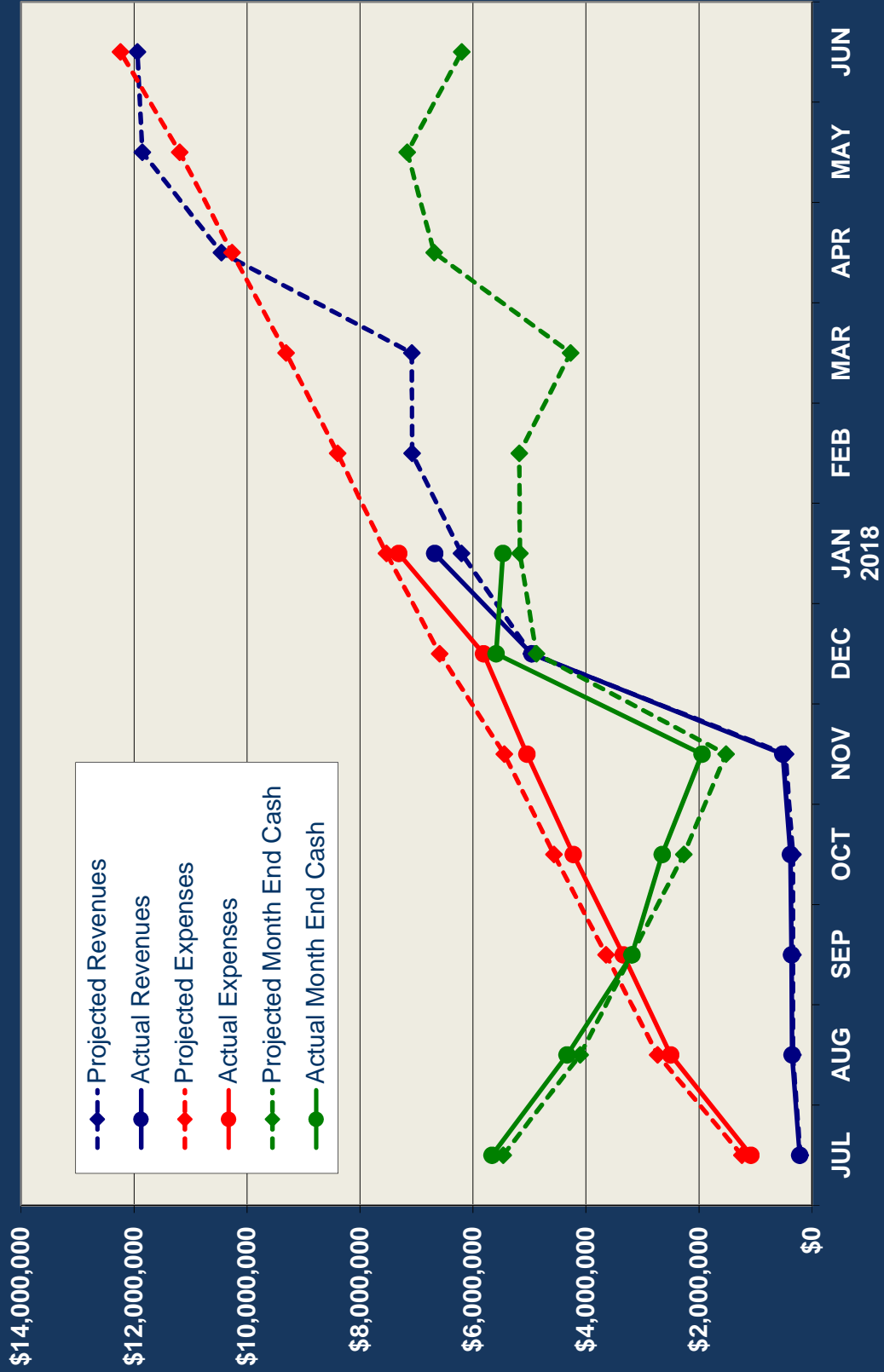
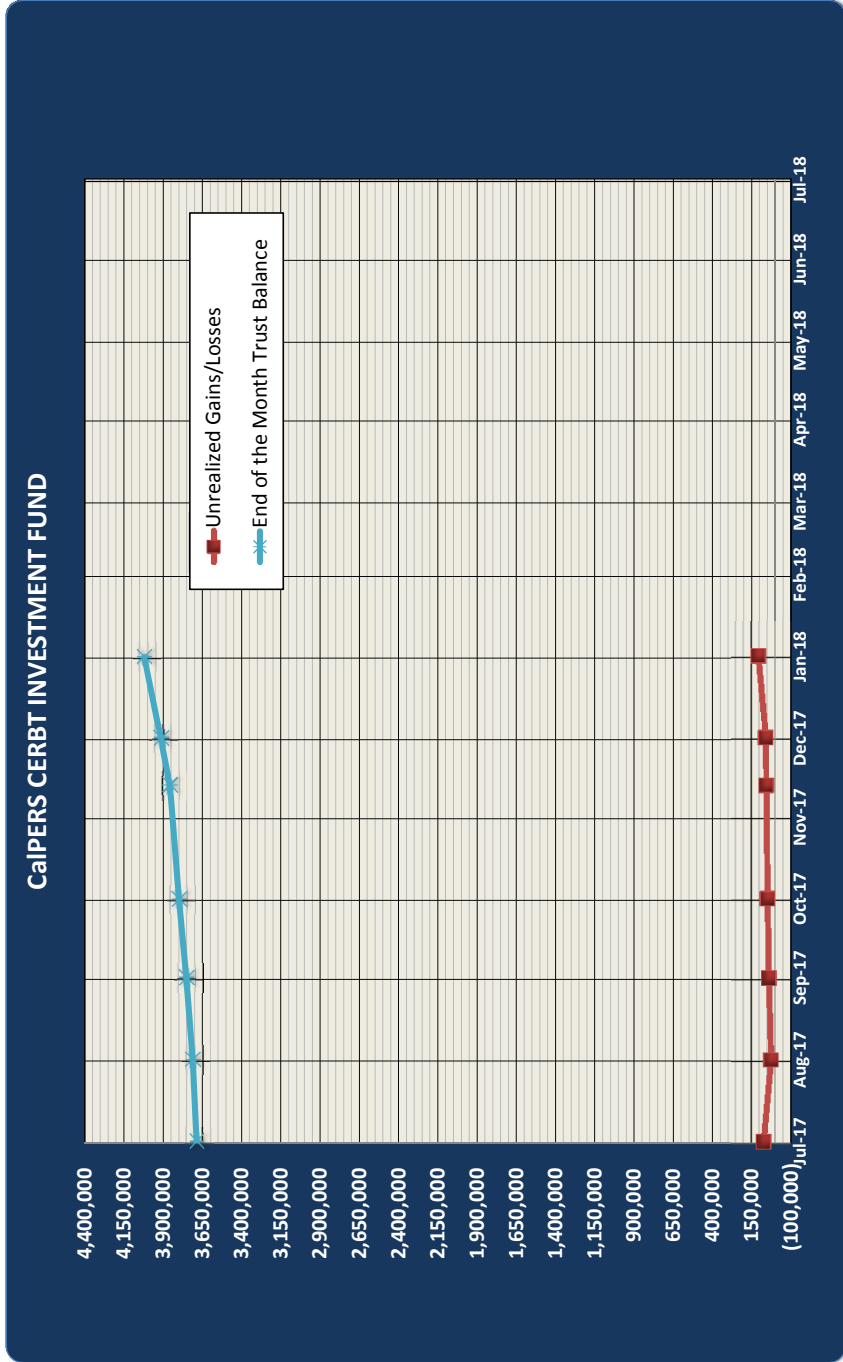


TABLE FOR CHART JULY 2017 - JUNE 2018

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	205,000	217,713	1,238,871	1,082,479	5,466,129	5,664,735
AUG	335,000	350,950	2,733,700	2,500,830	4,101,300	4,333,220
SEP	335,500	363,006	3,644,209	3,341,730	3,191,291	3,185,340
OCT	337,500	378,180	4,568,596	4,224,580	2,268,904	2,647,467
NOV	467,500	514,423	5,445,954	5,046,423	1,521,547	1,946,927
DEC	4,967,500	4,958,826	6,590,991	5,813,579	4,876,510	5,587,968
JAN 2018	6,202,500	6,677,472	7,531,633	7,315,080	5,170,868	5,469,039
FEB	7,077,500	0	8,396,204	0	5,181,297	0
MAR	7,084,300	0	9,310,231	0	4,274,071	0
APR	10,454,300	0	10,265,544	0	6,688,758	0
MAY	11,854,300	0	11,191,272	0	7,163,028	0
JUN	11,939,300	0	12,238,200	0	6,201,100	0

SUMMARY of CalPERS CERBT INVESTMENT FUND
 November, Fiscal Year 2017-2018
 Carolyn Weeks, CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalPERS CERBT Plan for Pre-Funding OPEB												
Fund Balance - 6/30/17	\$3,013,705											
Deposits												
YTD Deposits	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Unrealized Gains/Losses	72,961	25,745	39,992	48,799	55,723	59,149	106,455					
YTD Unrealized Gains/Losses	72,961	98,706	138,698	187,496	243,220	302,368	408,823	408,823	408,823	408,823	408,823	408,823
Administrative Fees	248	266	261	273	267	279	288					
YTD Administrative Fees	248	513	774	1,047	1,314	1,594	1,882	1,882	1,882	1,882	1,882	1,882
Fund Balance	\$ 3,686,419	\$ 3,711,898	\$ 3,751,628	\$ 3,800,154	\$ 3,855,610	\$ 3,914,479	\$ 4,020,646	\$ 4,020,646	\$ 4,020,646	\$ 4,020,646	\$ 4,020,646	\$ 4,020,646





STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT HUMAN RESOURCES DEPARTMENT REPORT JANUARY 2018

Rakesha L. Thomas, Director of Human Resources
Shenell Benson-Williams, Human Resources Assistant

I. Employment & Recruiting

- a. Temporary VCS Assignments (2)

II. Benefits Update

- a. Finalized ACA reporting
- b. Complete all open enrollment entries

III. Department Training & Workshops

Date	Workshop	Topic	Location
1/9/2018	Quarterly Safety Meeting	Safety Topics	Santa Fe Springs
1/10/2018	Labor Law Conference	Understanding the Law	Downtown LA
1/16/2018	ERMA Workshop	Discipline & Performance Management Training	OCVCD
1/18/2018	LCW Workshop	Roles of a Public Employee	Huntington Park
1/24/2018	Bickmore Webinar	Disaster Recovery	Webinar

IV. Worker's Compensation Update

- a. One (1) injury