

GLACVCD BOARD OF TRUSTEES MEETING AGENDA AND EXHIBITS



Thursday, May 11th 2017

**7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue
Santa Fe Springs, CA 90670**

***Trustee Steve Croft, President
Trustee Mark W. Bollman, Vice President
Baru Sanchez, Secretary-Treasurer***

*General Manager, Truc Dever
Director of Fiscal Operations, Carolyn Weeks
Director of Operations, Mark Daniel
Director of Community Affairs, Kelly Middleton
Director of Scientific-Technical Services, Susanne Kluh
Director of Human Resources, Rakesha Thomas
Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore*

Copies of staff reports or other written documentation relating to agenda items are on file at the District's Headquarters at the Front Office and are available for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

Please refrain from smoking, eating or drinking in the Boardroom

**GREATER LOS ANGELES COUNTY
VECTOR CONTROL DISTRICT**

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 Fax (562) 944-7976
Email- info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Steve Croft, Lakewood

VICE PRESIDENT

Mark W. Bollman, Cerritos

SECRETARY-TREASURER

Baru Sanchez, Cudahy

GENERAL MANAGER

Truc Dever

A G E N D A

**THE REGULAR MEETING
OF THE BOARD OF TRUSTEES**

• Thursday, May 11, 2017 •

District Office
12545 Florence Avenue
Santa Fe Springs, California 90670

ARTESIA

Sally Flowers

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassem

CARSON

Elito M. Santarina

COMMERCE

Lilia R. Leon

DIAMOND BAR

Steve Tye

DOWNNEY

Robert Kiefer

GARDENA

Dan Medina

GLENDALE

Jerry Walton

HAWAIIAN GARDENS

Barry Bruce

HUNTINGTON PARK

Marilyn Sanabria

LA CAÑADA FLINTRIDGE

David A. Spence

LA HABRA HEIGHTS

Catherine Houwen

LA MIRADA

Larry Mowles

LONG BEACH

Robert Campbell

LOS ANGELES CITY

Steven Appleton

LOS ANGELES COUNTY

Martin H. Kreisler

LYNWOOD

Salvador Alatorre

MAYWOOD

Eddie De La Riva

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansen

PICO RIVERA

Bob Archuleta

SAN FERNANDO

Nina Herrera

SAN MARINO

Scott T. Kwong

SANTA CLARITA

Heidi Heinrich

SANTA FE SPRINGS

Luis Gonzalez

SIGNAL HILL

Robert Copeland

SOUTH EL MONTE

Hector Delgado

SOUTHGATE

Maria Davila

WHITTIER

Josué Alvarado

6:30 P.M. - Library Conference Room: Pre-meeting refreshments

7:00 P.M. – Conference Room, Convene Board of Trustees Meeting

1. CALL TO ORDER

2. QUORUM (ROLL) CALL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE

5. CORRESPONDENCE

6. INTRODUCTIONS

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

7. PUBLIC COMMENT

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

**8. CONSENT AGENDA (8.1-8.2)
VOTE REQUIRED**

8.1 Consideration of **Minutes 2017-04** of regular Board Meeting held on April 13, 2017. **(EXHIBIT A)**

8.2 Consideration of **Resolution 2017-06** Authorizing Payment of Attached Requisition April 1, 2017 through April 30, 2017. **(EXHIBIT B)**

9. **CONSIDERATION OF STAFF REQUEST TO MAKE ADJUSTMENTS TO FY 16/17 BUDGET LINE ITEMS TO PURCHASE A DROP VISION SPRAY CALIBRATION SYSTEM, ADDITIONAL AEDES FIELD VEHICLES AND COVER PROJECTED EXPENSES THROUGH THE REMAINDER OF THE FISCAL YEAR.**
(EXHIBIT C) VOTE REQUIRED

10. **STAFF PROGRAM REPORTS: APRIL, 2017**

10.1 <u>Manager's Report</u>	T. Dever, General Manager
10.2 <u>Scientific-Technical: (Staff Report A)</u>	S. Kluh, Sci.-Tech Services Dir.
10.3 <u>Operations: (Staff Report B)</u>	M. Daniel, Operations Dir.
10.4 <u>Community Affairs: (Staff Report C)</u>	K. Middleton, Comm. Affairs Dir.
10.5 <u>Fiscal: (Staff Report D)</u>	C. Weeks, Finance Director
10.6 <u>Human Resources: (Staff Report E)</u>	R. Thomas, Human Resources Dir.
10.7 <u>Legal Counsel Report</u>	S. Flower, Legal Counsel

11. **OTHER**

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

12. **ADJOURNMENT**

The next Board of Trustees meeting will be scheduled on Thursday, June 8, 2017 at 7:00 p.m. at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
MINUTES NO. 2017-04**

The regular meeting of the Board of Trustees of the Greater Los Angeles County Vector Control District was held at 7:00 p.m. on Thursday, April 13, 2017, at the District office at 12545 Florence Avenue, Santa Fe Springs, California.

TRUSTEES PRESENT

Sally Flowers, *(City of Artesia)*
Pedro Aceituno, *(City of Bell Gardens)*
Sonny Santa Ines, *(City of Bellflower)*
Dr. Jeff Wassem, *(City of Burbank)*
Elito Santarina, *(City of Carson)*
Mark Bollman, Vice-President, *(City of Cerritos)*
Lilia R. Leon, *(City of Commerce)*
Baru Sanchez, *(City of Cudahy)*
Steve Tye, *(City of Diamond Bar)*
Robert Kiefer, *(City of Downey)*
Dan Medina, *(City of Gardena)*
Jerry Walton, *(City of Glendale)*
Barry Bruce, *(City of Hawaiian Gardens)*
Marilyn Sanabria, *(City of Huntington Park)*
David Spence, *(City of La Cañada Flintridge)*
Steve Croft, President *(City of Lakewood)*
Catherine Houwen, *(City of La Habra Heights)*
Robert Campbell, *(City of Long Beach)*
Steve Appleton, *(City of Los Angeles)*
Martin Kreisler, *(County of Los Angeles)*
Salvador Alatorre, *(City of Lynwood)*
Eddie De La Riva *(City of Maywood)*
Avik Cordeiro, *(City of Montebello)*
Leonard Shryock, *(City of Norwalk)*
Tom Hansen, *(City of Paramount)*
Nina Herrera, *(City of San Fernando)*

Scott Kwong, *(City of San Marino)*
Heidi Heinrich, *(City of Santa Clarita)*
Luis Gonzalez, *(City of Santa Fe Springs)*
Robert Copeland, *City of Signal Hill*
Hector Delgado, *(City of South El Monte)*
Maria Davila, *(City of South Gate)*

TRUSTEES ABSENT

Ali Saleh, *(City of Bell)*
Bob Archuleta, *(City of Pico Rivera)*
Josué Alvarado, *(City of Whittier)*

TRUSTEES ABSENT (EXCUSED)

Larry Mowles, *City of La Mirada*

OTHERS PRESENT

Truc Dever, *General Manager*
Mark Daniel, *Director of Operations*
Susanne Kluh, *Director of Scientific-Technical Services*
Kelly Middleton, *Director of Community Affairs*
Carolyn Weeks, *Director of Fiscal Operations*
Rakesha Thomas, *Director of Human Resources*
Levy Sun, *Public Information Officer*
Steven Flower, *Legal Counsel*

** Denotes time of late arrival (vote tallies on agenda items reflect actual Trustees present at time of vote)*

1. CALL TO ORDER

President Croft called the meeting to order at 7:12 P.M.

2. QUORUM (ROLL) CALL

Following roll call, it was recorded that 32 Trustees were present and 4 were absent.

3. INVOCATION

Trustee Santa Ines gave the invocation.

4. PLEDGE OF ALLEGIANCE

Trustee Flowers led the Pledge of Allegiance.

5. CORRESPONDENCE

NONE

6. **INTRODUCTIONS**

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

General Manager Truc Dever welcomed new Trustee, Robert Copeland, from the city of Signal Hill, and provided him with an opportunity to introduce himself.

7. **PUBLIC COMMENT**

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

NONE

8. **ELECTION OF DISTRICT SECRETARY-TREASURER FOR CALENDAR YEAR 2017
(VOTE REQUIRED)**

Following the resignation of former Secretary-Treasurer Pauline Deal, Board bylaws require a new election to replace the vacant officer seat.

Board policy of February 14, 1957, page 137 of Minute Book No. 1 and July 13, 1967, page 13 of Minute Book No. 3, provides for the election of officers on a rotational (succession) basis and nomination of a minimum of two candidates for the Office of Secretary-Treasurer by the Nominating Committee composed of Past Presidents.

President Croft reported that past Secretary-Treasurer Pauline Deal recently resigned from her position on the Board in order to better allow for a smooth transition for her replacement. Nominations Committee Vice Chair Tye, reported that the committee met to discuss potential nominees for Secretary-Treasurer. The Committee recommended nominating Trustees Baru Sanchez and David Spence. Nominees were provided a few minutes to discuss their qualifications and interest in the position. Vice Chair Tye opened the floor for additional nominations. Vice Chair Tye closed the nominations and asked nominees to step out during voting.

Trustees were polled via roll-call vote according to District bylaws. Following voting, Truc reported that Trustee Sanchez received the highest number of votes, and was elected to fill the vacated Secretary-Treasurer position for the remainder of 2017.

Trustee Tye invited nominees back into the room, and announced that Trustee Sanchez was elected as Secretary-Treasurer. Trustee Sanchez was then installed as the new officer.

9. **CONSENT AGENDA (9.1-9.3)
VOTE REQUIRED**

9.1 Consideration of **Minutes 2017-03** of regular Board Meeting held on March 9, 2017.
(EXHIBIT A)

9.2 Consideration of **Resolution 2017-04** Authorizing Payment of Attached Requisition March 1, 2017 through March 31, 2017.
(EXHIBIT B)

9.3 Consideration of Joint Tax Sharing Resolution from the Sanitation District of Los Angeles County (Annexation No. SCV-1086). This requests GLACVCD allocate 0.00057% of its current 0.0322% share of property tax resulting in a net share of 0.0316% to support services to the area being annexed to the County Sanitation District. **(EXHIBIT C)**

Analysis: The applicant requested annexation of property into the above County Sanitation District Number in order to receive off-site disposal of sewage. The annexation process

requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. The request is similar to many received from the county sanitation districts and public works in the past. By sharing the property tax increment with the District resulting from these annexations, GLACVCD will not lose any existing ad valorem tax revenue it currently receives from the affected territories. GLACVCD would only be giving up a portion of the revenues it would receive on increased assessed valuation.

Trustee Santa Ines made a motion to approve the consent calendar. The motion was seconded by Trustee Santarina and approved unanimously.

10. COMMITTEE REPORTS

10.1 Budget & Finance Committee

M. Kreisler, Vice Chair

Consideration of **Resolution 2017-05: A Resolution of the Board of Trustees of the Greater Los Angeles County Vector Control District Directing the Investment of District Funds with the Investment Trust of California and Approving a Participation Agreement Regarding the Same. (EXHIBIT D) (VOTE REQUIRED)**

Vice Chair Kreisler reported that the Committee met and reviewed CalTrust Resolution 2017-05 and potential investment levels. The Committee voted unanimously to support the Resolution and staff's investment recommendations. President Croft explained that funds would be shifted from the District's current LAIF accounts earning slightly higher interest and clarified potential risks associated with the change.

Trustee Davila made a motion to approve Resolution 2017-05. The motion was seconded by Trustee Campbell and approved unanimously, with Trustee Copeland abstaining.

11. MOBILE SCIENCE AND VECTOR EDUCATION FOUNDATION PRESENTATION

Summary: At the March 9, 2017 Board of Trustees Meeting, Chair Hansen requested a Board presentation about the Foundation's history, activities, and its current needs for Foundation Directors.

Kelly provided an overview of the structure and history of the Foundation noting that the 501(c) 3 was founded to assist the District with conducting science-based vector education and outreach to the area's youth. In 2001, a 35-foot RV was donated to the Foundation and converted into the first of its kind mobile science lab – the VecMobile - reaching approximately 7,000-8,000 students annually.

Due to the untimely passing and retirement of several of the Foundation's Directors, the District is seeking replacements to bring the Board of Directors to the required 7 members. Directors serve without compensation for a 3-year term and meet quarterly. Directors do not need to be Trustees to serve on the Foundation's Board. New Directors will need to be elected at the July 2017 Foundation Board meeting by ballot. Trustees are asked to submit their interest or solicit community members they feel would be interested.

Kelly also reminded Trustees about the Foundation's sponsorship opportunities and provided sponsorship/pledge forms to attendees. Kelly answered questions with regards to grant funding opportunities and challenges securing grants for the Foundation because of its specific charges and its ties to the District.

12. STAFF PROGRAM REPORTS: MARCH 2017

12.1 Manager's Report

T. Dever, General Manager

Truc reported that LAFCO met and gave approval for the District to enter a time and materials contract with the city of Vernon until a better assessment of true costs could be determined. Truc highlighted the Keep Zika Out!reach Workshop scheduled for April 20th inviting cities, legislators, health agencies, and other key parties to learn and better prepare for a possible Zika outbreak in LA County. She noted that

many cities have been identified as Tier 1, or higher risk cities, and urged those to ensure city staff attend this meeting as a priority. Finally, Truc noted that the upcoming Contract Cities conference will conflict with the District's May 11 Board meeting and discussed the possible need to consider changing the meeting date. Based on a show of hands, it appeared likely that a quorum could be reached.

12.2 Scientific-Technical: (Staff Report A)

S. Kluh, Sci.-Tech Services Dir.

Susanne had nothing to add to her report and offered to answer questions.

12.3 Operations: (Staff Report B)

M. Daniel, Operations Dir.

Mark highlighted the new Jeep that was on display near the main door. He discussed the unique modifications made to these vehicles by staff to ensure both increased safety and efficiency, reducing the need to apply pesticides in many of these areas. Mark showed a quick video taken of the new Jeep in action in the Los Angeles River. LA County Flood Control works closely with the District but can only remove debris approximately twice-annually making these modified Jeeps so valuable. He also noted that service requests are nearly double this year compared to the same time last year due to increased rainfall this past winter. Many Trustees praised the District for its outstanding use of resources and extremely professional demeanor of its staff.

Trustee Appleton noted that the City of Los Angeles is working to address challenges faced with the increased homeless population and is interested in working with the District to identify specific steps that could be implemented to help address some of these problems.

12.4 Community Affairs: (Staff Report C)

K. Middleton, Comm. Affairs Dir.

Kelly referred to her report, offering to provide additional information or answer questions from the Board.

12.5 Fiscal: (Staff Report D)

C. Weeks, Finance Director

Carolyn had nothing to add to her report and offered to answer questions.

12.6 Human Resources: (Staff Report E)

R. Thomas, Human Resources Dir.

Rakesha reported that the District is currently hiring various seasonal positions, an *Aedes* Control Technician position, and a new Facilities and Fleet Maintenance Supervisor position. Rakesha provided copies of these postings and noted that they are also available on the District's website. President Croft asked that copies of these be emailed to the Board for distribution through city channels.

12.7 Legal Counsel Report

S. Flower, Legal Counsel

Steve Flower had nothing to report

13. OTHER

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

- *Report by Trustee Medina on recent attendance at MVCAC Annual Meeting, San Diego*

Trustee Medina reported about the immense amount of information that was available at that meeting, and was surprised by how much he learned. He encourages any Trustee who has not yet had an opportunity to attend a meeting like this to do so, as it provides a much better understanding of the role the District and its Trustees play.

Trustee Santarina reported on the second Keep Zika Out! Event hosted by the City of Carson, thanking Levy and Helen for their outstanding assistance. Additional HOAs are interested in conducting similar outreach programs, and are interested in receiving flyers to provide to all. The City's new high school is also interested in working to help keep Zika out of the City.

14. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, May 11 at 7:00 p.m. at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

President Croft adjourned the meeting at 8:07 PM

RESOLUTION NO. 2017-06

**A RESOLUTION OF THE BOARD OF TRUSTEES OF
THE GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
RATIFYING AND AUTHORIZING THE PAYMENT
OF CERTAIN CLAIMS AND DEMANDS**

CERTIFICATION

In accordance with Section 2000.0 of the District's Accounting Procedures Policy, the Director of Fiscal Operations hereby certifies to the accuracy of the Requisition Schedule attached to this resolution and to the availability of funds for the payment of expenses set forth in that Requisition Schedule.

Director of Fiscal Operations

**THE BOARD OF TRUSTEES OF THE GREATER LOS ANGELES COUNTY
VECTOR CONTROL DISTRICT DETERMINES AND RESOLVES AS FOLLOWS:**

Section 1. The claims and demands set forth in the attached Requisition Schedule are ratified and approved in the amounts set forth as follows:

**A. In the amount of \$ 512,730.38, as issued, signed, and released as Check
Nos. 6379 through 6433.**

Section 2. The Secretary-Treasurer is directed to certify to the adoption of this resolution.

PASSED, APPROVED, AND ADOPTED this 11th day of May, 2017.

President

I, _____, Secretary-Treasurer of the Greater Los Angeles County Vector Control District, hereby certify that Resolution No. 2017-06 was duly adopted by the Board of Trustees at its regular meeting held on May 11, 2017.

Secretary-Treasurer

Greater L.A. County Vector Control Dist
Cash Disbursements Journal
For the Period From Apr 1, 2017 to Apr 30, 2017

Date	Check #	Account #	Vendor	Invoice #	Description	Check Total	Amount
4/3/17	6379	2242-A-10	The Lincoln National Life Ins. Co.	Invoice: 3430367057	Lincoln National - Life, disability, dental premium		2,788.94
4/3/17	6379	5155-A-22	The Lincoln National Life Ins. Co.	Invoice: 3430366935	Dental insurance premium for current employees and retirees	Check Total:	9,141.73
							(11,930.67)
4/3/17	6380	5150-A-22	P.E.R.S.	Invoice: 100000014927833	Medical and health benefits for current employees and retirees	Check Total:	(114,807.71)
4/13/17	6381	5420-A-62	A & B TIRE	Invoice: 17475	1 Toyo tire for #24, tax, CA recycle fee		95.71
4/13/17	6381	5420-A-62	A & B TIRE	Invoice: 17478	Flat repair for #109		20.00
4/13/17	6381	5420-A-62	A & B TIRE	Invoice: 17479	1 Hankook tire for #109		246.47
4/13/17	6381	5420-A-62	A & B TIRE	Invoice: 17486	1 Hankook tire for #109	Check Total:	246.47
							(608.65)
4/13/17	6382	2300-A-10	AFLAC	Invoice: 761504	Short-term disability, life, medical, and accident premium	Check Total:	(3,706.28)
4/13/17	6383	5230-A-22	Alan Lawn & Garden Center Nonwalk	Invoice: 702089	Bullet parts for OPS	Check Total:	(145.62)
4/13/17	6384	5645-A-10	CalChamber	Invoice: CALC.978.00	Preferred membership additional HPC access - 5/1/17 - 5/1/2018	Check Total:	(978.00)
4/13/17	6385	5720-A-32	CDPH, Vector-Borne Disease Sect.	Invoice: CDPHVB.400	Certified Technician Exam - Admission fees	Check Total:	(400.00)
4/13/17	6386	5615-A-22	DesRosiers Web Design Internet Mktg.	Invoice: 71033	3 responsive forms, Scrolling capabilities, responsive layout	Check Total:	(650.00)
4/13/17	6387	5160-A-22	Fidelity Security Life Ins./Eyemed	Invoice: 163132213	Vision insurance premium	Check Total:	(1,552.88)
4/13/17	6388	5499-A-62	HOME DEPOT CRC	Invoice: HOME.194.84	Bungee cords, wide mouth sprayer, Support equipments	Check Total:	(194.84)
4/13/17	6389	5787-A-74	Keystone Policy Center	Invoice: 7022.0000-00004	Countywide outreach - ELC Grant funds	Check Total:	(1,936.00)
4/13/17	6390	5310-A-22	KYLE PETT	Invoice: KPET.200	Workbooks	Check Total:	(200.00)
4/13/17	6391	5720-A-42	KEVIN VARGAS	Invoice: KVAR.10.00.4.6.17	Parking fee at Van Nuys Court	Check Total:	(10.00)
4/13/17	6392	6011-A-22	LB Johnson Hardware	Invoice: 898984	Jeep set-up		4.18
4/13/17	6392	6011-A-22	LB Johnson Hardware	Invoice: 899007	Jeep set-up		29.53
4/13/17	6392	6011-A-22	LB Johnson Hardware	Invoice: 899043	Jeep set-up		6.07
4/13/17	6392	6011-A-22	LB Johnson Hardware	Invoice: 899077	Jeep set-up		87.02
4/13/17	6392	6011-A-22	LB Johnson Hardware	Invoice: 899198	Jeep set-up		114.04
4/13/17	6392	6011-A-22	LB Johnson Hardware	Invoice: 899301	Jeep set-up		21.73
4/13/17	6392	5499-A-62	LB Johnson Hardware	Invoice: 899300	Masonry drill bits		13.02
4/13/17	6392	6011-A-22	LB Johnson Hardware	Invoice: 899382	Jeep setup		9.75
4/13/17	6392	5260-A-22	LB Johnson Hardware	Invoice: 899746	Sprayer for OPS		65.73
4/13/17	6392	6011-A-22	LB Johnson Hardware	Invoice: 899885	Jeep setup assets	Check Total:	71.33
							(422.40)
4/13/17	6393	5735-A-70	Dan Medina	Invoice: MEDINA.513.27	MVCAC annual conf. reimbursement	Check Total:	(513.27)

Greater L.A. County Vector Control Dist
Cash Disbursements Journal
For the Period From Apr 1, 2017 to Apr 30, 2017

Date	Check #	Account #	Vendor	Invoice #	Description	Check Total	Amount
4/13/17	6394	1016-A-10	Cash		Void	Check Total:	-
4/13/17	6395	6011-A-22	O'Reilly Auto Parts/ first call	Invoice: 3075-236802	Drip trip		21.73
4/13/17	6395	5430-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-238690	Radiator cap #82		5.83
4/13/17	6395	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-238622	Battery for #38		98.98
4/13/17	6395	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-238828	IAC valve for #39		50.74
4/13/17	6395	5415-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239283	Warranty credit for brakes for #10 & 92		(374.73)
4/13/17	6395	5415-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239238	1 gal. hydraulic oil		15.21
4/13/17	6395	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239237	Battery for #49		87.03
					Check Total:		(95.21)
4/13/17	6396	5540-A-32	Public Health Foundation Enterprises	Invoice: 76427	Chicken Sera Testing FY2017 at 70%	Check Total:	(6,426.00)
4/13/17	6397	5625-A-10	Pitney Bowes Inc.	Invoice: 3101161935	Leasing charges	Check Total:	(171.00)
4/13/17	6398	5670-A-10	RICHARDS, WATSON & GERSHON	Invoice: 211109	Prof. services rendered through Feb. 28, 2017		656.41
4/13/17	6398	5670-A-10	RICHARDS, WATSON & GERSHON	Invoice: 211111	Prof. services through 02/28/17		420.00
4/13/17	6398	5670-A-10	RICHARDS, WATSON & GERSHON	Invoice: 211110	Special counsel services through 02/28/17	Check Total:	247.50
					Check Total:		(1,323.91)
4/13/17	6399	5735-A-10	So Cal Accounting Conference	Invoice: 04.11.17-299.00	Conference registration	Check Total:	(299.00)
4/13/17	6400	5310-A-42	Shirley Campbell	Invoice: 04.6.17.122.33	Timberland Pro boots	Check Total:	(122.33)
4/13/17	6401	5310-A-22	STEVE NEWTON	Invoice: SNEW-530.79	Lodging for 3 days - MVCAC reimbursements	Check Total:	(530.79)
4/13/17	6402	5715-A-70	Geezers	Invoice: 032217-7631	Trustee orientation		219.99
4/13/17	6402	5735-A-10	Uber US	Invoice: 032217-7631	VCJPA workshop - Uber		39.08
4/13/17	6402	5735-A-10	Kevin's Noodle House	Invoice: 032217-7631	Meal - VCJPA		15.18
4/13/17	6402	5715-A-70	Pizzamania	Invoice: 032217-7631	Trustee meeting		164.91
4/13/17	6402	5260-A-22	Biogrip Products	Invoice: 032217-7631	Support equipments		42.40
4/13/17	6402	5735-A-42	MVCAC	Invoice: 032217-6998	MVCAC		1,400.00
4/13/17	6402	5735-A-42	MVCAC	Invoice: 032217-6998	MVCAC - credit		(100.00)
4/13/17	6402	5735-A-42	MVCAC	Invoice: 032217-6998	MVCAC 85th annual conf.		290.00
4/13/17	6402	5637-A-42	Sears.com	Invoice: 032217-6998	Two-way radio		300.24
4/13/17	6402	5345-A-22	Genesis Embroidery Inc.	Invoice: 032217-6998	Logos on company shirts		63.00
4/13/17	6402	5260-A-22	Amazon	Invoice: 032217-0399	Support equipments		6.51
4/13/17	6402	5260-A-22	Amazon	Invoice: 032217-0399	Support equipments		(6.51)
4/13/17	6402	5655-A-42	Wal-mart	Invoice: 032217-0399	Office supplies		45.64
4/13/17	6402	5617-A-22	Amazon	Invoice: 032217-0399	Amazon kindle services		31.16
4/13/17	6402	5510-A-32	Joann Fabric	Invoice: 032217-5404	Lab supplies and equipments		13.58
4/13/17	6402	5735-A-32	Hbookseller	Invoice: 032217-5404	Meal - conference		5.98
4/13/17	6402	5735-A-32	American Airlines	Invoice: 032217-5404	AA baggage fee		25.00
4/13/17	6402	5735-A-32	G-Miami Food Airport	Invoice: 032217-5404	Meal - conference		29.08
4/13/17	6402	5499-A-62	Sunsource	Invoice: 032217-2740	Sunsource - misc. parts		62.79
4/13/17	6402	5499-A-62	Target	Invoice: 032217-2740	Picture frames for vessel permits		31.07
4/13/17	6402	5435-A-62	Transwest Truck Center	Invoice: 032217-2740	Latch for #5		156.09

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4/13/17	6402	5400-A-62	Gate Depot	Invoice: 032217-2740	Parts for the Florence gate		84.90
4/13/17	6402	5855-A-62	The Webstaurant Store	Invoice: 032217-2740	Recycling trash can		153.26
4/13/17	6402	5715-A-70	SmartFinal	Invoice: 032217-2740	Board meeting and breakroom supplies		205.28
4/13/17	6402	5715-A-70	Asco Metals	Invoice: 032217-2740	Board meeting and breakroom supplies		91.83
4/13/17	6402	5260-A-42	Costco Warehouse	Invoice: 032217-2740	Lid puller hooks		104.67
4/13/17	6402	5260-A-42	Asco Metals	Invoice: 032217-2740	Materials for lid pullers		65.29
4/13/17	6402	6011-A-22	Marzmen	Invoice: 032217-2740	Door decals - black vinyl - lettering only		156.60
4/13/17	6402	5820-A-62	Affordable Pools	Invoice: 032217-2740	pool supplies		702.48
4/13/17	6402	5445-A-62	Tell Steel Inc.	Invoice: 032217-2740	Tell Steel Inc.		380.63
4/13/17	6402	5400-A-62	George Chevrolet	Invoice: 032217-2740	Electric maintenance parts		16.59
4/13/17	6402	5260-A-42	Superbrightleds.com	Invoice: 032217-2740	Hand-held spotlights		268.92
4/13/17	6402	6011-A-22	Asco Metals	Invoice: 032217-2740	Steel, aluminum pieces for #126		53.27
4/13/17	6402	5510-B-33	SmartFinal	Invoice: 032217-4399	Symmar lab supplies and equipments		19.62
4/13/17	6402	5485-B-33	ExxonMobil	Invoice: 032217-4399	Fuel		51.48
4/13/17	6402	5510-B-33	Star Restaurant Equipments	Invoice: 032217-4399	Star restaurant equipments		5.00
4/13/17	6402	5520-B-33	Home Depot	Invoice: 032217-4399	Field supplies and equipments		27.98
4/13/17	6402	5787-A-52	Copies&link	Invoice: 032217-7607	Door hangers		633.88
4/13/17	6402	5735-A-52	MVCAC	Invoice: 032217-7607	MVCAC registration		555.00
4/13/17	6402	5787-A-52	Amazon	Invoice: 032217-7607	3-D glasses		128.80
4/13/17	6402	5769-A-53	Target	Invoice: 032217-7607	supplies and equipments		14.75
4/13/17	6402	5769-A-53	Costco Warehouse	Invoice: 032217-7607	supplies and equipments		63.05
4/13/17	6402	5640-A-52	Toplango	Invoice: 032217-7607	Websites services		50.00
4/13/17	6402	5655-A-52	Amazon	Invoice: 032217-7607	Ring binders		17.68
4/13/17	6402	5655-A-52	Michaels Stores	Invoice: 032217-7607	Foamboards		11.70
4/13/17	6402	5769-A-53	Petsmart	Invoice: 032217-7607	supplies and equipments		22.59
4/13/17	6402	5790-A-52	Natural History Meseum	Invoice: 032217-8211	Event registration		25.00
4/13/17	6402	5625-A-52	USPS	Invoice: 032217-8211	USPS		6.65
4/13/17	6402	5675-A-52	Facebook	Invoice: 032217-8211	Facebook ads		8.21
4/13/17	6402	5620-A-52	Adobe Creative Cloud	Invoice: 032217-8211	Adobe creative cloud		49.99
4/13/17	6402	5675-A-52	Google	Invoice: 032217-8211	Google ad words		124.42
4/13/17	6402	5707-A-10	Pizzamania	Invoice: 032217-7615	Meal for training meeting		260.76
4/13/17	6402	5735-A-10	PIHRA District 2	Invoice: 032217-7615	PIHRA		25.00
4/13/17	6402	5735-A-10	NAPW.com	Invoice: 032217-7615	NAPW.COM - Safety Mgmt Training Mtg		199.00
4/13/17	6402	5765-A-10	FredPryor	Invoice: 032217-7615	Fredpyor - Safety Mgmt Training Mtg		1,194.00
4/13/17	6402	5765-A-10	FredPryor	Invoice: 032217-7615	Safety Mgmt Training Mtg		199.00
4/13/17	6402	5735-A-10	Parking - DLH Anaheim	Invoice: 032217-7615	Parking fee		12.00
4/13/17	6402	5735-A-10	Parking - DLH Anaheim	Invoice: 032217-7615	Parking fee		12.00
4/13/17	6402	5625-A-10	USPS	Invoice: 032217-7615	USPS postage		20.25
4/13/17	6402	6011-A-22	West Whittier Paint Co.	Invoice: 032217-5718	Vehicle setup assets		305.87
4/13/17	6402	5885-A-62	City of Santa Fe Springs	Invoice: 032217-1470	Domestic use, fire service and reclaimed water service		370.49
4/13/17	6402	5499-A-62	Bakers Lock & Key	Invoice: 032217-3647	Keys for building		34.26
4/13/17	6402	5825-A-62	Crocker Sign & Screen	Invoice: 032217-2281	Name plates - trustee		36.52
4/13/17	6402	6011-A-22	Crocker Sign & Screen	Invoice: 032217-2281	Vehicle setup parts		17.46
4/13/17	6402	5870-A-62	D & S Security	Invoice: 032217-6352	Security monitoring		87.50
4/13/17	6402	5870-B-63	D & S Security	Invoice: 032217-6352	Security monitoring		70.00
4/13/17	6402	5720-B-63	Cintas Fire	Invoice: 032217-5328	Symmar - permits and fees		1,088.09
4/13/17	6402	5720-A-62	Cintas Fire	Invoice: 032217-5328	SFS - permits and fees		733.95

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4/13/17	6402	5635-A-22	Linup Instant Vehicle	Invoice: 032217-6914	GPS for District vehicles		1,155.47
4/13/17	6402	5890-B-63	Waste Management	Invoice: 032217-1496	Trash disposal		447.84
4/13/17	6402	5850-B-63	Barr Engineering	Invoice: 032217-8464	HVAC - Maintenance		256.00
4/13/17	6402	5445-A-62	Airgas West	Invoice: 032217-8357	Fabrication supplies		42.90
4/13/17	6402	5445-A-62	Airgas West	Invoice: 032217-8357	Fabrication supplies		87.10
4/13/17	6402	5640-A-10	Intermedia.net	Invoice: 032217-9535	Website services		964.10
4/13/17	6402	5880-A-62	Southern California Gas	Invoice: 032217-5099	Utilities - gas		342.24
4/13/17	6402	5880-B-63	Southern California Gas	Invoice: 032217-5099	Utilities - Sylmar, gas		363.05
4/13/17	6402	5810-A-62	AIM Landscape	Invoice: 032217-6054	Monthly landscape maintenance		220.00
4/13/17	6402	5210-A-42	Adapco	Invoice: 032217-5940	Vectolex WDG		24,667.44
4/13/17	6402	5210-A-22	Adapco	Invoice: 032217-5940	Vectolex WDG, Vectobac		44,618.63
4/13/17	6402	5455-A-32	Safety Klean Systems Inc.	Invoice: 032217-1999	Hazardous waste pick up		399.54
4/13/17	6402	6011-A-22	Hose Man Inc.	Invoice: 032217-1254	Vehicle set up assets		105.99
4/13/17	6402	6011-A-22	Hose Man Inc.	Invoice: 032217-1254	Vehicle set up assets - spray system		77.43
4/13/17	6402	5890-A-62	Consolidated Disposal	Invoice: 032217-1747	Past invoices, container delivery		1,019.23
4/13/17	6402	5890-A-62	Consolidated Disposal	Invoice: 032217-1747	Past invoices, container delivery		243.56
4/13/17	6402	5735-A-10	ADP Inc.	Invoice: 032217-3763	Basic service		95.00
4/13/17	6402	5735-A-10	ADP Inc.	Invoice: 032217-3763	ADP training class for Haji Kamara per Carolyn		95.00
4/13/17	6402	5735-A-10	ADP Inc.	Invoice: 032217-3763	ADP training class for Haji Kamara per Carolyn		95.00
4/13/17	6402	5735-A-10	ADP Inc.	Invoice: 032217-3763	ADP training class for Haji Kamara per Carolyn		95.00
4/13/17	6402	5617-A-10	Battery Power Inc.	Invoice: 032217-3763	Battery power Inc.		54.35
4/13/17	6402	5735-A-10	InterOp Las Vegas	Invoice: 032217-3763	InterOp Las Vegas		1,349.25
4/13/17	6402	5210-B-23	Univar USA Inc.	Invoice: 032217-5248	Altosid pellets		1,222.56
4/13/17	6402	5210-B-23	Univar USA Inc.	Invoice: 032217-5248	Altosid briquets 30 day		1,948.80
4/13/17	6402	5210-A-22	Univar USA Inc.	Invoice: 032217-5248	Chemical and compounds		1,957.76
4/13/17	6402	5630-B-23	Amazon	Invoice: 032217-5410	Phone case		13.25
4/13/17	6402	5630-B-23	Verizon Wireless	Invoice: 032217-5410	Tablet access		65.24
4/13/17	6402	5230-B-23	Amazon	Invoice: 032217-5410	Hand sprayers		410.64
4/13/17	6402	5360-B-23	Uline Ship Supplies	Invoice: 032217-5410	Dust respirator valve		95.23
4/13/17	6402	5230-B-23	Amazon	Invoice: 032217-5410	Hand sprayers		305.04
4/13/17	6402	5345-B-23	Amazon	Invoice: 032217-5410	Polo shirt for staff		84.98
4/13/17	6402	5617-B-23	Amazon	Invoice: 032217-5410	Switch pigtail cables		12.50
4/13/17	6402	5617-B-23	Amazon	Invoice: 032217-5410	Switchest cables		38.82
4/13/17	6402	5630-A-10	Verizon Wireless	Invoice: 032217-5263	Wireless data plan, District cell phones charges		4,770.20
4/13/17	6402	5280-B-23	W W Grainger Inc.	Invoice: 032217-8551	40 preprinted bottles, #9372647041		148.77
4/13/17	6402	5499-A-62	Mcmaster Carr Supply Co.	Invoice: 032217-8551	Black paint marker, #9371005472		5.07
4/13/17	6402	5825-A-62	Mcmaster Carr Supply Co.	Invoice: 032217-4482	Metal core plastic, #14874651		12.72
4/13/17	6402	5825-A-62	Mcmaster Carr Supply Co.	Invoice: 032217-4482	Water-resistant seal, #14931463		17.29
4/13/17	6402	5825-A-62	Mcmaster Carr Supply Co.	Invoice: 032217-4482	Electronics enclosure, #17523165		6.68
4/13/17	6402	5825-A-62	Mcmaster Carr Supply Co.	Invoice: 032217-4482	Foam strip, #18076336		17.67
4/13/17	6402	5825-A-62	Mcmaster Carr Supply Co.	Invoice: 032217-4482	Grade 5 steel screws, pack of 25, #18127756		11.88
4/13/17	6402	5825-A-62	Mcmaster Carr Supply Co.	Invoice: 032217-4482	Light control plastic housing, #16309231		10.58
4/13/17	6402	5520-A-32	Airgas Dry Ice	Invoice: 032217-3093	Hitch pins, #17589999		41.37
4/13/17	6402	5520-B-33	Airgas Dry Ice	Invoice: 032217-3093	Dry ice		66.92
4/13/17	6402	5520-A-32	Airgas Dry Ice	Invoice: 032217-3093	Dry ice		103.80
4/13/17	6402	5520-A-32	Airgas Dry Ice	Invoice: 032217-3093	Dry ice		95.21
4/13/17	6402	5520-B-33	Airgas Dry Ice	Invoice: 032217-3093	Dry ice		197.28
4/13/17	6402	5520-A-32	Airgas Dry Ice	Invoice: 032217-3093	Dry ice		95.21

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4/13/17	6402	5520-B-33	Airgas Dry Ice	Invoice: 032217-3093	Dry Ice		197.28
4/13/17	6402	5540-A-32	UPS	Invoice: 032217-5230	Shipping and testing		29.18
4/13/17	6402	5325-A-22	G & K Services	Invoice: 032217-2315	Uniform cleaning, Towel supply and cleaning, Floor mats, Janitorial		2,458.96
4/13/17	6402	5735-A-22	MVCAC	Invoice: 032217-5571	MVCAC conf. registration		290.00
4/13/17	6402	5735-A-22	MVCAC	Invoice: 032217-5571	MVCAC conf. registration		200.00
4/13/17	6402	5735-A-22	ESRI Orderfind.com	Invoice: 032217-5571	Orderfind.com		100.00
4/13/17	6402	5735-A-22	Udemy.com	Invoice: 032217-5571	Udemy.com		19.00
4/13/17	6402	5620-A-22	Hostway.com	Invoice: 032217-5571	Hostway web hosting		280.00
4/13/17	6402	5707-A-10	Costco Warehouse	Invoice: 032217-8762	Costco warehouse		242.89
4/13/17	6402	5510-A-32	Vons	Invoice: 032217-8762	Lab supplies		9.77
4/13/17	6402	5735-A-32	MVCAC	Invoice: 032217-8762	MVCAC		455.00
4/13/17	6402	5735-A-32	Ceresville NH Sheepman	Invoice: 032217-8762	Ceresville NH Sheepman MD		37.50
4/13/17	6402	5499-B-63	SmartNFinal	Invoice: 032217-7302	Sylmar kitchen supplies		56.96
4/13/17	6402	5825-B-63	Valley Locksmith	Invoice: 032217-7302	Valley locksmith		45.00
4/13/17	6402	5499-B-63	Napa Store	Invoice: 032217-7302	Napa store		8.18
4/13/17	6402	5825-B-63	Sylmar Lock & Key	Invoice: 032217-7302	Sylmar lock & key		25.06
4/13/17	6402	5260-A-22	Amazon	Invoice: 032217-0759	Support equipment		70.11
4/13/17	6402	6011-A-22	Hose Man Inc.	Invoice: 032217-0759	Blade assembly		174.00
4/13/17	6402	6011-A-22	Agri-Cover	Invoice: 032217-0759	Hose man		1,424.63
4/13/17	6402	6011-A-22	Hose Man Inc.	Invoice: 032217-0759	Credit		(80.18)
4/13/17	6402	6011-A-22	Halsted & Hoggan	Invoice: 032217-0759	Jeep set up		144.87
4/13/17	6402	6011-A-22	Asco Metals	Invoice: 032217-0759	Jeep set up		138.00
4/13/17	6402	6011-A-22	RPL Holdings, Inc.	Invoice: 032217-0759	Jeep set up		264.66
4/13/17	6402	5400-A-62	The Lighthouse	Invoice: 032217-0759	The Lighthouse		46.90
4/13/17	6402	5345-A-22	Amazon	Invoice: 032217-0759	Polo shirt		9.68
4/13/17	6402	5345-A-22	Amazon	Invoice: 032217-0759	Polo shirt		13.39
4/13/17	6402	5260-A-22	Amazon	Invoice: 032217-0759	Amazon		18.68
4/13/17	6402	5310-A-22	Cabelas.com	Invoice: 032217-0759	Accelerator		129.99
4/13/17	6402	6011-A-22	Asco Metals	Invoice: 032217-0759	Jeep set up		17.68
4/13/17	6402	6011-A-22	Michael T. Bleazard	Invoice: 032217-0759	Vehicle set up		1,450.08
4/13/17	6402	5360-A-22	Airgas West	Invoice: 032217-0759	Airgas west		467.38
4/13/17	6402	5360-A-22	Airgas West	Invoice: 032217-0759	Airgas west		472.74
4/13/17	6402	5230-A-22	Amazon	Invoice: 032217-0759	Plastic measuring cup		41.96
4/13/17	6402	6011-A-22	Amazon	Invoice: 032217-0759	Jeep set up		246.96
4/13/17	6402	6011-A-22	LA Camper Shell	Invoice: 032217-0759	Rear glass hinges, sets of T-handles, inside cams		253.39
4/13/17	6402	6011-A-22	The Lighthouse	Invoice: 032217-0759	The Lighthouse		1,428.26
4/13/17	6402	6011-A-22	The Lighthouse	Invoice: 032217-0759	The Lighthouse		587.72
4/13/17	6402	5230-A-22	Airgas West	Invoice: 032217-0759	Airgas		19.84
4/13/17	6402	5230-A-22	Airgas West	Invoice: 032217-0759	Airgas		26.90
4/13/17	6402	5375-A-22	Petco	Invoice: 032217-0759	Petco		55.98
4/13/17	6402	6011-A-22	The Lighthouse	Invoice: 032217-0759	The Lighthouse		50.99
4/13/17	6402	6011-A-22	The Lighthouse	Invoice: 032217-0759	The Lighthouse		279.00
4/13/17	6402	6011-A-22	A and F Metals Fabrication	Invoice: 032217-0759	Floor diamond plate		182.58
4/13/17	6402	5735-A-22	American Airlines	Invoice: 032217-0759	American airlines baggage fee		25.00
4/13/17	6402	5735-A-22	American Airlines	Invoice: 032217-0759	American airlines baggage fee		25.00
4/13/17	6402	5655-A-22	Office Depot	Invoice: 032217-0759	Office supplies		59.77
4/13/17	6402	5499-B-63	Sylmar Lock & Key	Invoice: 032217-1400	Sylmar lock and key		13.57

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4/13/17	6402	5855-A-62	Orange County Name Plate	Invoice: 032217-1400	OC name plate		482.00
4/13/17	6402	5499-B-63	Home Depot	Invoice: 032217-1400	Home depot		45.68
4/13/17	6402	5360-A-22	Home Depot	Invoice: 032217-1400	Chest latch, fire extinguishers		159.71
4/13/17	6402	5499-B-63	Home Depot	Invoice: 032217-1400	Support equipments		29.48
4/13/17	6402	5499-B-63	Cooper Hardware	Invoice: 032217-1400	Credit for returned parts		(21.61)
4/13/17	6402	5499-B-63	Lowe's	Invoice: 032217-1400	Lowe's		90.81
4/13/17	6402	5499-B-63	Cooper Hardware	Invoice: 032217-1400	Cooper hardware		21.61
4/13/17	6402	5499-B-63	Cooper Hardware	Invoice: 032217-1400	Cooper hardware		18.89
4/13/17	6402	5400-B-63	AN Chevrolet	Invoice: 032217-1400	AN Chevrolet		55.28
4/13/17	6402	5499-B-63	Cooper Hardware	Invoice: 032217-1400	Cooper Hardware		17.41
4/13/17	6402			Invoice: 032217-		Check Total:	(113,519.02)
4/13/17	6403-5	1016-A-10	Cash		Void	Check Total:	-
4/13/17	6406	5735-A-22	TINA SMITH	Invoice: TSMI.60.85	Meal reimbursement	Check Total:	(60.85)
4/13/17	6407	5655-A-42	WARREN EBERHARDT	Invoice: WEEB.156.39	2 poster boards for MVCAC display	Check Total:	(156.39)
4/13/17	6408	5825-A-62	MY ELECTRICAL SUPPLY	Invoice: 29662	Ext/interior supplies		(667.08)
4/13/17	6408	5825-A-62	MY ELECTRICAL SUPPLY	Invoice: 29679	Exterior and interior supplies		214.02
4/13/17	6408	5825-A-62	MY ELECTRICAL SUPPLY	Invoice: 29700	Exterior and interior supplies		110.25
4/13/17	6408	5825-A-62	MY ELECTRICAL SUPPLY	Invoice: 29817	Lamps		136.36
4/13/17	6408	5855-A-62	MY ELECTRICAL SUPPLY	Invoice: 24811	Fluorescent light bulbs for Truc's office		136.36
4/13/17	6408	5825-A-62	MY ELECTRICAL SUPPLY	Invoice: 30363	Interior and exterior supplies	Check Total:	(86.87)
4/13/17	6409	5702-A-70	State Board of Equalization	Invoice: STOE.1827.36	Sales taxes - 01/2016 - 12/2016	Check Total:	(1,828.00)
4/25/17	6410	6010-A-53	Farber Specialty Vehicles	Invoice: 2845-16473	Commercial Motorhome Mobile Classroom Conversion	Check Total:	(230,630.00)
4/28/17	6411	5420-A-62	A & B TIRE	Invoice: 17735	Flat repair - #1		20.00
4/28/17	6411	5420-A-62	A & B TIRE	Invoice: 17734	Flat repair for #91		20.00
						Check Total:	(40.00)
4/28/17	6412	5430-B-63	Auto Zone	Invoice: 5681141380	Air, oil filter, windshield fluid		65.44
4/28/17	6412	5480-B-63	Auto Zone	Invoice: 5681141372	Air and oil filter		62.83
4/28/17	6412	5499-B-63	Auto Zone	Invoice: 5681141381	Windshield fluid		2.61
4/28/17	6412	5480-B-63	Auto Zone	Invoice: 5681364809	Spin-on oil filter		13.07
4/28/17	6412	5480-B-63	Auto Zone	Invoice: 5681370500	24 of 5W30 Val all climate motor oil		167.55
4/28/17	6412	5415-B-63	Auto Zone	Invoice: 5681370499	Brake and suspension parts		218.93
4/28/17	6412	5475-B-63	Auto Zone	Invoice: 5681372953	Hardware gasket		112.46
4/28/17	6412	5435-B-63	Auto Zone	Invoice: 5681379024	Hood lift support		68.85
4/28/17	6412	5480-B-63	Auto Zone	Invoice: 5681379023	Duralast seal, AA batteries, latex gloves, fuel filter		78.57
4/28/17	6412	5480-B-63	Auto Zone	Invoice: 5681379022	Credit for Duralast seal		(20.75)
4/28/17	6412	5400-B-63	Auto Zone	Invoice: 5681386360	Prime wire, 100ft. 12 guage - red		26.62
4/28/17	6412	5430-B-63	Auto Zone	Invoice: 5681394284	Radiator, gas-charged lift support		163.71
4/28/17	6412	5480-B-63	Auto Zone	Invoice: 5681402244	Engine Oil and air filter		80.79

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Cash Disbursements Journal
For the Period From Apr 1, 2017 to Apr 30, 2017

Date	Check #	Account #	Vendor	Invoice #	Description	Check Total	Amount
4/28/17	6412	5499-B-63	Auto Zone	Invoice: 5681403246	Duralast seal		21.83
4/28/17	6412	5415-B-63	Auto Zone	Invoice: 5681403216	DLG rotors, disc brake quiet aerosol, STP air filter		182.92
4/28/17	6412	5480-B-63	Auto Zone	Invoice: 5681404285	Engine treatment parts		30.70
					Check Total:		(1,276.13)
4/28/17	6413	1016-A-10	Cash		Void		-
4/28/17	6414	5520-A-32	BLACKSMITH'S CORNER	Invoice: 220000996516	Mash		(39.98)
4/28/17	6415	5610-A-10	CELL BUSINESS EQUIPMENT	Invoice: 54131981	Charges for performance period 04/01/17 - 04/30/2017		(1,158.73)
4/28/17	6416	5815-A-62	Clean Net	Invoice: SCA0044305	Monthly janitorial service		1,165.00
4/28/17	6416	5815-B-63	Clean Net	Invoice: SCA0044304	Janitorial service monthly		500.00
					Check Total:		(1,665.00)
4/28/17	6417	5485-B-23	EXXONMOBIL FLEET	Invoice: 49460105	Fuel		(7,861.90)
4/28/17	6418	5520-B-33	HENCO FEED & PET SUPPLY	Invoice: 318909	Bed-O-COB 1/4" 35lb bag		46.35
4/28/17	6418	5520-B-33	HENCO FEED & PET SUPPLY	Invoice: 328097	3 AP pellets, 2 Bed-o-bag 35lb bags		71.70
					Check Total:		(118.05)
4/28/17	6419	5880-B-63	LA DEPT WATER & POWER	Invoice: LADWP.981.87	Electric charges 03/15/17 - 04/13/17		981.87
4/28/17	6419	5885-B-63	LA DEPT WATER & POWER	Invoice: LADWP.279.140	Water, fire service, sewer charges		279.14
4/28/17	6419	5885-B-63	LA DEPT WATER & POWER	Invoice: LADWP.189.67	Water and sewer charges 03/15/17 - 04/13/17		189.67
					Check Total:		(1,450.68)
4/28/17	6420	5310-A-22	Hugo Rolando Landaverde	Invoice: LANH.190.30	Workboots reimbursement		(190.30)
4/28/17	6421	6011-A-22	LB Johnson Hardware	Invoice: 899939	Silicone WD clear		7.60
4/28/17	6421	6011-A-22	LB Johnson Hardware	Invoice: 900123	Spray paint - vehicle set up		16.28
4/28/17	6421	5499-A-62	LB Johnson Hardware	Invoice: 900183	Car wash parts		45.62
					Check Total:		(69.50)
4/28/17	6422	5670-A-10	LIEBERT CASSIDY WHITMORE	Invoice: 1437842	Re: audit of personnel rules thru 03/31/17		1,037.50
4/28/17	6422	5670-A-10	LIEBERT CASSIDY WHITMORE	Invoice: 1437841	Confidential fitness for duty issue		35.00
					Check Total:		(1,072.50)
4/28/17	6423	5485-A-52	Levy Sun	Invoice: 04.19.34.62	Expense reimbursement - gas speed pass rejected		(34.62)
4/28/17	6424	5825-A-62	MY ELECTRICAL SUPPLY	Invoice: 30379	Credit for 100W MH pulse start Med base		(19.62)
4/28/17	6424	5400-A-62	MY ELECTRICAL SUPPLY	Invoice: 30399	Maintenance parts electric		70.85
4/28/17	6424	5400-A-62	MY ELECTRICAL SUPPLY	Invoice: 30422	Maintenance parts electric		141.70
					Check Total:		(192.93)
4/28/17	6425	5415-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-230359	Brake shoes for #92		46.49
4/28/17	6425	5415-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-230232	Brakes parts ofr #92		187.37
4/28/17	6425	6011-A-22	O'Reilly Auto Parts/ first call	Invoice: 3075-236802	Drip trip		21.73

Greater L.A. County Vector Control Dist
Cash Disbursements Journal
For the Period From Apr 1, 2017 to Apr 30, 2017

Date	Check #	Account #	Vendor	Invoice #	Description	Check Total	Amount
4/28/17	6425	5430-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-238690	Radiator cap #82		5.83
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-238622	Battery for #38		98.98
4/28/17	6425	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-238828	IAC valve for #39		50.74
4/28/17	6425	5415-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239283	Warranty credit for brakes for #10 & 92		(374.73)
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239237	Battery for #49		87.03
4/28/17	6425	5415-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239238	1 gal. hydraulic oil		15.21
4/28/17	6425	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239236	Fuel cap for #91		14.59
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239560	Ford Taurus gas/flex install kit #1		86.99
4/28/17	6425	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-239445	Purge valve for #91		29.61
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-240288	Returned harness - Credit for #1		(14.13)
4/28/17	6425	6011-A-22	O'Reilly Auto Parts/ first call	Invoice: 3075-240247	Body fastener - vehicle setup		2.71
4/28/17	6425	5435-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-240689	Credit for returned gear puller for #1		(6.51)
4/28/17	6425	5435-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-240637	Gear puller for #1		6.51
4/28/17	6425	5435-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-240836	Vac tubing - #1		0.67
4/28/17	6425	5435-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-240925	Battery for #83		87.98
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-240873	Ceramic pad for #83		32.57
4/28/17	6425	5415-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-241931	Mini auto-truck ramp		97.85
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-242044	Battery for #61		83.49
4/28/17	6425	5499-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-242066	Engine gasoline treatment		86.89
4/28/17	6425	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-242333	Air and oil filter for #1		36.15
4/28/17	6425	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-242346	Credit for oil filter for #1		(2.93)
4/28/17	6425	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-242345	Oil filter for #1		2.38
4/28/17	6425	5480-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-242894	Air and oil filter for #104		70.13
4/28/17	6425	5435-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-243077	Lift support for #30		70.82
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-243258	Battery for #90		87.48
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-243252	Battery for #94		87.48
4/28/17	6425	5400-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-243253	Battery for #17		87.48
4/28/17	6425	5435-A-62	O'Reilly Auto Parts/ first call	Invoice: 3075-243276	Wiper blades for #90		7.81
4/28/17	6426-28	1016-A-10	Cash			Check Total:	(1,094.67)
4/28/17	6429	5735-B-33	PAUL O'CONNOR	Invoice: POCO.205.36	Meal and mileage reimbursement to and from AMCA conference	Check Total:	(205.36)
4/28/17	6430	5485-B-33	RANDE GALLANT	Invoice: RGAL.50.00	Expense reimbursement - Mobil speed pass rejected	Check Total:	(60.00)
4/28/17	6431	5880-A-62	SOUTHERN CA. EDISON	Invoice: SCED.2611.01	Electricity	Check Total:	(2,611.01)
4/28/17	6432	5455-B-33	THERMAL COMBUSTION INNOVATORS, INC	Invoice: 169992	Biohazard medical waste pickup		88.65
4/28/17	6432	5455-A-32	THERMAL COMBUSTION INNOVATORS, INC	Invoice: 174301	Biohazardous waste pickup		87.68
4/28/17	6432	5455-B-33	THERMAL COMBUSTION INNOVATORS, INC	Invoice: 174302	Biohazardous waste pickup	Check Total:	(265.08)
4/28/17	6433	5345-A-22	Jose Mares	Invoice: 3142017	2 Polo Shirts	Check Total:	(28.25)
					Total		(512,730.38)

**TOTAL SALARIES
FOR APRIL 2017**

EMPLOYEE	14TH PAYROLL	28TH PAYROLL	TOTAL
<u>ADMINISTRATION-SFS</u>			
Total Administration-SFS	<u>26,911.09</u>	<u>26,490.82</u>	<u>53,401.91</u>
<u>PUBLIC HEALTH - GRANT</u>			
Total Public Health - Grant	<u>1,318.80</u>	<u>2,031.40</u>	<u>3,350.20</u>
<u>OPERATIONS-SFS</u>			
Total Operations-SFS	<u>60,352.91</u>	<u>89,951.38</u>	<u>150,304.29</u>
<u>OPERATIONS-SYLMAR</u>			
Total Operations-Sylmar	<u>48,043.15</u>	<u>46,558.27</u>	<u>94,601.42</u>
<u>UNDERGROUND-SFS</u>			
Total Underground-SFS	<u>31,130.16</u>	<u>31,007.56</u>	<u>62,137.72</u>
<u>UNDERGROUND-SYLMAR</u>			
Total Underground-Sylmar	<u>16,642.93</u>	<u>16,075.70</u>	<u>32,718.63</u>
SCIENTIFIC - TECH-SFS			
Total Scientific-Tech-SFS	<u>12,911.65</u>	<u>13,199.60</u>	<u>26,111.25</u>
SCIENTIFIC - TECH-SYLMAR			
Total Scientific-Tech-Sylmar	<u>11,820.35</u>	<u>11,819.22</u>	<u>23,639.57</u>
PUBLIC INFORMATION			
Total Public Information	<u>9,429.24</u>	<u>9,530.19</u>	<u>18,959.43</u>
EDUCATION PROGRAM			
Total Education Program	<u>4,635.71</u>	<u>5,343.78</u>	<u>9,979.49</u>
MAINTENANCE-SFS			
Total Maintenance-SFS	<u>9,295.48</u>	<u>9,284.81</u>	<u>18,580.29</u>
MAINTENANCE-SYLMAR			
Total Maintenance-Sylmar	<u>2,777.74</u>	<u>3,197.70</u>	<u>5,975.44</u>
SEASONAL OPS			
Total Seasonal Ops	<u>-</u>	<u>-</u>	<u>-</u>
Total Gross Payroll	235,269.21	264,490.43	499,759.64
Employer Taxes	3,446.65	3,872.15	7,318.80
Employee Benefits*	40,445.82	49,903.29	90,349.11
Trustee Payroll	3,300.00	-	3,300.00
	<u>-</u>	<u>-</u>	<u>-</u>
Total Payroll	<u>282,461.68</u>	<u>318,265.87</u>	<u>600,727.55</u>

*Employee benefits includes the amount contributed by the District to PERS retirement and the 401(a).

Greater Los Angeles County Vector Control District
12545 Florence Avenue
Santa Fe Springs, Ca. 90670
(562) 944-9656 Fax (562) 944-7976
Email : info@glacvcd.org



Memorandum

To: Board of Trustees
From: Truc Dever, General Manager
Date: May 11, 2017
Re: Staff Request to Make Adjustments to FY 16/17 Budget Line Items for Purchase of Drop Vision Spray Calibration System, Aedes Field Vehicles and to Cover Projected Expenses

In FY16/17, the District is projected to realize cost savings in several budget accounts, including **Accounts # 5090** (Maintenance Supervisor), **5150** (Medical & Health Benefits), **5456 A-62** (Engine & Transmission Overhaul) and **5485** (Fuel).

These cost savings are partly due to a position vacancy for part of the year in the Maintenance Department, lower than projected CalPERS health insurance costs based on the employees' plan selections, and lower than expected gas prices this year. Staff proposes these unused funds be re-allocated to cover overages in a maintenance account due to a number of routine facilities maintenance projects this year, additional staff utilizing the tuition reimbursement benefit, the purchase of a Drop Vision Spray Calibration System for spray treatments in the field and two additional field trucks for use by the *Aedes* surveillance and control team. With these adjustments, the District is still projected to end FY 2016/17 with a savings.

FY 16/17 Line Item Accounts would be adjusted accordingly:

5090	A-62	Maintenance Supervisor	Decrease budgeted amount by \$30,000
5150	A-22	Medical & Health Benefits	Decrease budgeted amount by \$20,000
5485	A-22, B-23, A-42, B-43	Fuel	Decrease budgeted amount by \$39,500
5456	A-62	Engine & Transmission	Decrease budgeted amount by \$12,000

Total Adjustment: \$101,500

6015	A-32	Machinery & Equipment	Increase by \$18,000	<i>(Drop Vision System)</i>
6010	A-22	Vehicle Purchases (2)	Increase by \$70,000	<i>(Nissan Frontiers)</i>
5825	A-62	Interior & Exterior Suppl.	Increase by \$5,000	<i>(Facilities Maint.)</i>
5877	B-63	Internet Connection	Increase by \$6,000	
5730	A-10	Tuition Reimbursement	Increase by \$2,500	

Total Adjustment: \$101,500

Adjustment Details

Facilities Maintenance:

With the increase in rainy days this year, operational staff were unable to work in the field and had an opportunity to focus on much-needed building and facilities maintenance projects including painting, carpet and upholstery cleaning, and lighting repair. Such projects resulted in over-expenditures in account 5825 A-62.

Tuition Reimbursement:

The District encourages employees to pursue career development opportunities including continuing their educational pursuits. The District reimburses employees up to \$2,000 per fiscal year for tuition fees and budgeted \$6,000 in the tuition reimbursement account this year. We are pleased to report a higher-than-expected number of employees pursuing higher degrees. We, therefore, seek to adjust the account to accommodate pending reimbursement requests.

Internet Connection

The District has moved to a cloud-based server for our field operations database so there was a need mid-year to increase the District's internet speeds and capabilities. The increase in internet services resulted in a projected over-expenditure in Account No. 5877 B63 (Internet Connection Account).

DropVision® AG System:

When applying certain pesticides as ultra-low volume (ULV) fogs or low volume (LV) mists, the required size range of droplets for the application is specified on the product label. During all applications, the size spectrum of the drops has to fall within label specification in order for the treatment to comply with the law. Thus, all application equipment must be calibrated at least annually for all the different products. For ULV application equipment calibration, the District owns the DC-III made by KLD Labs, a hot-wire probe and software package that will measure and compute droplet size in the ULV spectrum for both water and oil-based products. Due to the sensitive nature of the fine gold hot-wire of the probe, however, bigger drops or products that are suspended rather than dissolved cannot be measured. Since we are using LV applications regularly in the underground storm-drain system (LV applications of larvicide are steadily gaining importance in the battle against invasive *Aedes* species), we need to be able to effectively and efficiently characterize the LV spectrum of our spray equipment. The DropVison® AG System is designed to accomplish that and the purchase of the system will assure label compliance of our applications now and into the future.

Vehicle Purchases

The Operations Department has experienced a growth in personnel over the past year as a result of an expansion of the Invasive *Aedes* Control Program and the addition of the Urban Water Program Manager. The vehicle assigned to the Urban Water Program Manager was formerly assigned to the Operations Supervisor position. The current Operations Supervisor was hired from the pool of Vector Control Specialists (VCS) and has taken his truck with him, creating a need for an additional vehicle.

Furthermore, the District has received CDC ELC grant funding to hire limited term staff to help control invasive *Aedes* mosquitoes and assist with possible Zika and *Aedes*-related disease outbreaks. This has resulted in additional *Aedes* teams, not including the six extra-help already assigned to the *Aedes* program. Two vehicles slated for auction have temporarily been put back in service to help satisfy some of the District's vehicle needs, but this represents only a short term solution. The addition of more vehicles is critical if the District is going to efficiently and effectively handle the additional workload created by the invasive *Aedes* mosquitoes. The District requests the purchase of two additional Nissan Frontiers which can be used not only for limited-term staff, but to continue replacing aging vehicles and allowing for back-up field vehicles.

We propose adjusting the FY 16/17 budget to increase the aforementioned accounts by a total of \$101,500 and authorize the expenditure of the designated accounts to address this need.

There are sufficient funds in the accounts in the FY16/17 Budget to accommodate these budget adjustments.

GLACVCD

BOARD OF TRUSTEES MEETING

STAFF REPORTS



Thursday, May 11th 2017

7:00 p.m. Board Meeting

Santa Fe Springs District Headquarters

12545 Florence Avenue

Santa Fe Springs, CA 90670

Trustee Steve Croft, President

Trustee Mark W. Bollman, Vice President

Baru Sanchez, Secretary-Treasurer

General Manager, Truc Dever

Director of Fiscal Operations, Carolyn Weeks

Director of Operations, Mark Daniel

Director of Community Affairs, Kelly Middleton

Director of Scientific-Technical Services, Susanne Kluh

Director of Human Resources, Rakesha Thomas

Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon

Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are on file at the District's Headquarters at the Front Office and are available for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

Please refrain from smoking, eating or drinking in the Boardroom

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 Fax (562) 944-7976

Email: info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Steve Croft, Lakewood

VICE PRESIDENT

Mark W. Bollman, Cerritos

SECRETARY-TREASURER

Baru Sanchez, Cudahy

GENERAL MANAGER

Truc Dever

General Manager's Report for May 11, 2017 Board of Trustees Meeting

Zika response training and education was the focus of staff activities during the month of April. On April 10, we partnered with the LA County Public Health Department to organize a Zika workshop for more than 90 city and county emergency managers. Then on April 20, the Policy and Planning Unit of the Emergency Preparedness and Response Division, GLACVCD, San Gabriel Valley MVCD, and Community Partners organized and hosted a "Keep Zika Out!reach" educational workshop in South El Monte for elected officials, city and county staff, religious leaders, and health organizations in the County. Attendees included representatives from more than 20 LA County cities, representatives of the LA County Board of Supervisors, and representatives from religious and community organizations such as the Tzu Chi Foundation, Pomona Valley CERT, Harbor Community Clinic, Medics on the Move, and the Echo Park Neighborhood Council. Finally, on April 22, vector control and public health staff led more than 200 people from local volunteer networks for a Zika Action and Prevention Team Field Exercise. Teams were placed into an Incident Command Structure (ICS) scenario to simulate a control, surveillance, and outreach response effort to a Zika virus or *Aedes*-borne disease emergency. These workshops segued nicely into our annual mosquito season kick-off-- Mosquito Awareness Week, which was declared by the State Legislature to be recognized the week of April 16 to 22.

Staff also spent the month of April preparing and fine-tuning the District's FY 17/18 Proposed Budget. The budget draft will be presented to the Budget and Finance Committee this month and a proposal is expected to be submitted to the full Board by the June Board meeting.

On April 27, staff met with representatives from the City of Vernon to discuss vector control activities in the city and our proposed out-of-agency service agreement rates. The Environmental Health Director confirmed that three environmental health specialists are certified pesticide applicators through CDPH and currently conduct some limited mosquito abatement in the city. Therefore, there will be some mosquito control coverage this season until an agreement can take effect. A proposed agreement will be drafted and presented to the Board for review and approval in the coming month.

In your board packet this month, you will find staff's proposal to make adjustments to the FY 16/17 budget, based on projected savings and identified operational needs through the end of the fiscal year. Using projected savings to purchase needed equipment this fiscal year will reduce expenses for next year and possibly the need for a tax assessment increase.

Yours truly,



Truc Dever, General Manager

ARTESIA

Sally Flowers

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassem

CARSON

Elito M. Santarina

COMMERCE

Lilia R. Leon

DIAMOND BAR

Steve Tye

DOWNEY

Robert Kiefer

GARDENA

Dan Medina

GLENDALE

Jerry Walton

HAWAIIAN GARDENS

Barry Bruce

HUNTINGTON PARK

Marilyn Sanabria

LA CAÑADA FLINTRIDGE

David A. Spence

LA HABRA HEIGHTS

Catherine Houwen

LA MIRADA

Lawrence Mowles

LONG BEACH

Robert Campbell

LOS ANGELES CITY

Steven Appleton

LOS ANGELES COUNTY

Martin H. Kreisler

LYNWOOD

Salvador Alatorre

MAYWOOD

Eddie De La Riva

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansen

PICO RIVERA

Bob Archuleta

SAN FERNANDO

Nina Herrera

SAN MARINO

Scott T. Kwong

SANTA CLARITA

Heidi Heinrich

SANTA FE SPRINGS

Luis Gonzalez

SIGNAL HILL

Robert Copeland

SOUTH EL MONTE

Hector Delgado

SOUTHGATE

Maria Davila

WHITTIER

Josué Alvarado

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



SCIENTIFIC-TECHNICAL REPORT

April, 2017

Susanne Kluh, Scientific-Technical Services Director

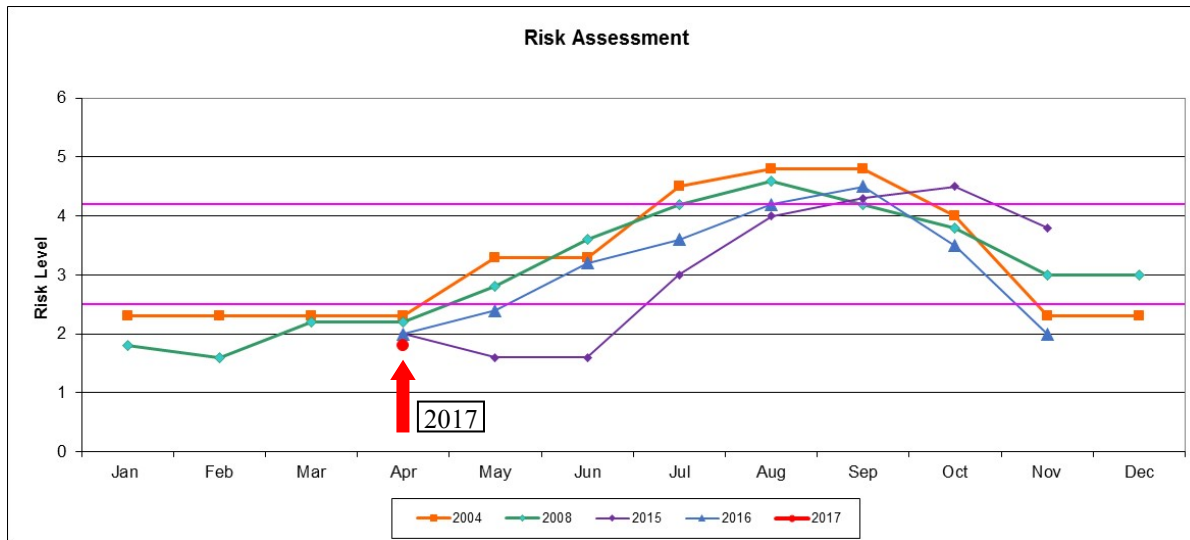
Paul O'Connor, Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists

Rande Gallant, Assistant Vector Ecologist

Angela Arteaga & Mikalyn Day, Field Assistants

I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above-normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	2
	2	Avg daily temperature during prior half month 57-	
	3	Avg daily temperature during prior half month 66-	
	4	Avg daily temperature during prior half month 73-	
	5	Avg daily temperature during prior half month $> 79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and	1	Vector abundance well below average ($\leq 50\%$)	3
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($> 300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	2
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 > 5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If > 1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	1
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	> 2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	> 2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	2
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	> 5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	-
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	10
		AVERAGE	2.0



II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- Routine mosquito trapping continued in April and mosquito abundance has been above the 5 year average for the month and no WNV activity has been detected.
- Sentinel chickens were placed in early April and have been bleed in two week intervals.
- Statewide WNV has been reported from 4 counties, Orange, San Diego and San Mateo for positive dead birds and Kings County for the first human case of the 2017 season.
- 19% of the wild bird population sampled has shown immunity for WNV. This is still below the 25% needed to significantly slow down virus amplification.

Chickens	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	140	0	0	0	0
Year to Date	140	0	0	0	0
Wild Birds					
This Period	565	109	0	0	0
Year to Date	565	109	0	0	0
Culex Mosquito Pools					
This Period	97	0	0	0	0
Year to Date	231	0	0	0	0

Dead Birds	Number Submitted	WNV Positive
This Period	7	0
Year to Date	7	0

Aedes Mosquito Pools	Tested	CHIK	DEN	Zika
This period	0	0	0	0
Year to Date	0	0	0	0

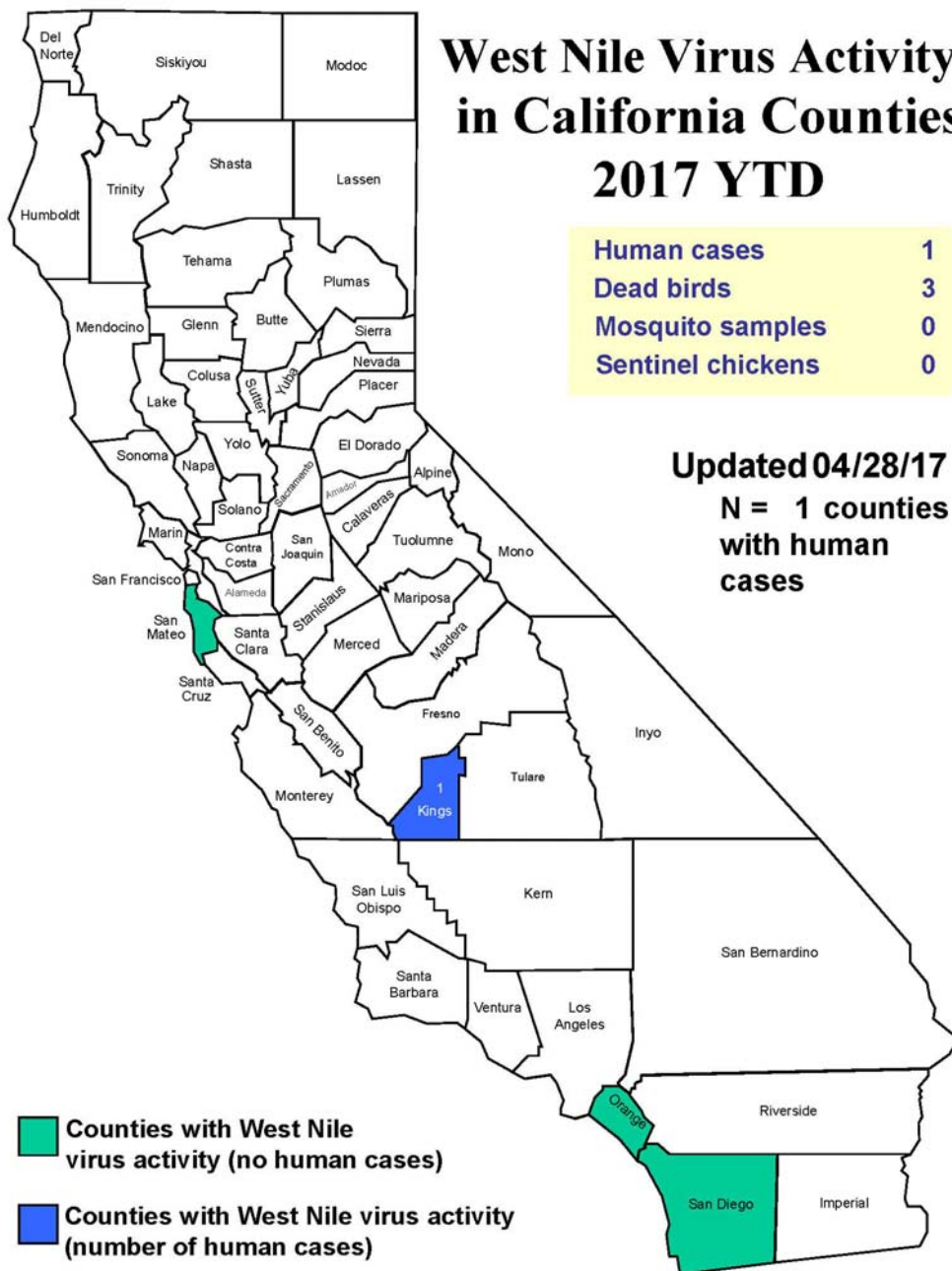
III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2017

Reporting Period: January 01 – April 31, 2017

Human Cases	WNV	SLE	WEE	Other Imported/Local	
This Period	1	0	0	0	0
Year to Date	1	0	0	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	304	0	0	0	0
Year to Date	304	0	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	3,983	0	0	0	0
Year to Date	3,983	0	0	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	108	0	0	0	
Year to Date	108	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	116	0
Year to Date	116	3



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

WORK PERFORMED BY DISTRICT

April, 2017



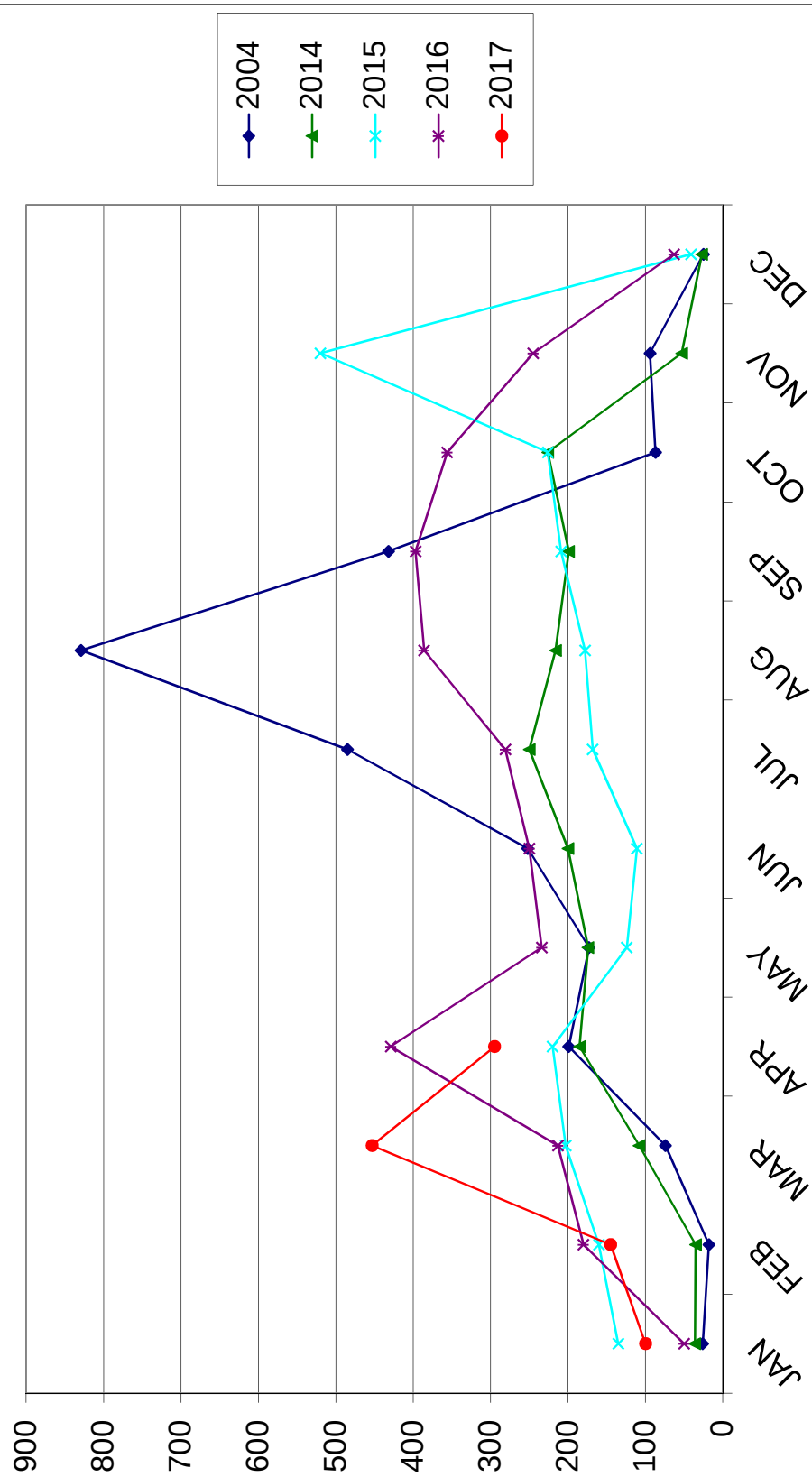
Mark Daniel, Operations Director
 Martin Serrano, Operations Supervisor, Headquarters
 Wesley Collins, Operations Supervisor, Sylmar
 Kevin Vargas, Operations Supervisor, USD
 Vacant, Maintenance Supervisor

CONTROL AND OPERATIONS

		Hours April	worked 2017
Fishing (Mosquitofish)		33	156
Source Reduction		7	94
Mosquito Control	<i>Sources inspected 7,473 / Sources with larvae 3,090</i>	2,059	7,286
Insecticide used:			
Larvicide oils	11.29 gals @ \$14.13 per =		\$159.53
Altosid ALL	0 gals @ \$269.62 per =		\$0.00
Altosid Briquets 30 day	2,279 ea @ \$1.14 ea. =		\$2,598.06
Altosid Briquets XR	12 ea @ \$3.38 ea. =		\$40.56
Altosid Pellets	6.79 lbs @ \$27.24 per =		\$184.96
Natular T-30	9 ea @ \$1.56 per =		\$14.04
Fourstar BTI Brqts 45 day	57 ea @ \$1.30 per =		\$74.10
Altosid WSP	238 ea @ \$0.84 per =		\$199.92
Vectobac 12AS	3.09 gals @ \$38.62 per =		\$119.34
Vectobac G	0.00 lbs @ \$2.63 per =		\$0.00
Fourstar Briquets 45 day	7 ea @ \$1.30 per =		\$9.10
Vectomax FG	201.86 lbs @ \$8.70 per =		\$1,756.18
Vectomax WSP	0 ea @ \$0.97 per =		\$0.00
Natular	0 gals @ \$877.61 per =		\$0.00
Vectolex WDG	10.06 lbs @ \$56.06 per =		\$563.96
Fourstar SBG	0 lbs @ \$2.81 per =		\$0.00
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ 49.34 per =		\$0.00
Blackfly Control		71	71
Insecticide used:			
Vectobac 12AS	44.9 gals @ \$38.62 per =		\$1,734.04
Underground Mosquito Control	<i>UGSD inspected 2,854 / UGSD treated 1712</i>	1,291	3,575
Insecticide used:			
Vectobac 12AS	5.37 gals @ \$38.62 per =		\$207.39
Vectolex WDG	85.95 lbs @ \$56.06 per =		\$4,818.36
Fogging		1	8
Insecticide used:			
Duet / Zenivex	.003/.00 gals @ 200 / 85 per =		\$0.78
	Total \$12,480.31		
Supervisory		552	2,522
Continuing Education / Training		27	913
Overtime: Community Outreach		49	67
Mosquito Control		28	28
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		492	2,613
Spray Equipment		31	129
Buildings and yards		190	2,089
	<i>April</i>	<i>2017</i>	
VEHICLE MILEAGE :	31,710	107,887	4,831 19,551

Greater Los Angeles County Vector Control District
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2014	36	35	108	185	174	200	250	216	199	226	53	27
2015	135	160	203	220	124	111	168	178	209	226	520	41
2016	50	180	213	429	234	250	281	386	397	356	245	63
2017	100	145	453	295								



BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	1							1		0
BELL								0		0
BELFLOWER	5		1	1				5	1	10
BELL GARDENS								0		0
BURBANK	3		2					3		0
CARSON	6		1					6		0
CERRITOS	4			4				4	2	20
COMMERCE	1							1		0
CUDAHY								0		0
DIAMOND BAR	4		2	3				4	3	30
DOWNNEY	6		2					6	1	10
GARDENA	3		1	1				3	2	20
GLENDALE	6		1	1				6		0
HAWAIIAN GARDENS	2							2		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE								0		0
LA HABRA HEIGHTS	2			2				2	2	20
LA MIRADA	13		3	1				13	1	10
LAKEWOOD	5		2	1				5	1	10
LONG BEACH	7		1	1				7	1	10
LOS ANGELES CITY	145		59	14				145	9	90
LOS ANGELES COUNTY	23		4	2				23	3	30
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO	4		2					4	1	10
NORWALK	7		3	1				7	1	10
PARAMOUNT	1							1		0
PICO RIVERA								0		0
SAN FERNANDO	1		1					1		0
SAN MARINO	6			2				6	2	20
SANTA CLARITA	18		10	1				18		0
SANTA FE SPRINGS	3							3		0
SIGNAL HILL	1							1		0
SOUTH EL MONTE								0		0
SOUTH GATE	1		1	1				1	1	10
WHITTIER	17		6	2				17	2	20
TOTAL	295	0	102	38	0	0	0	295	33	330

	Drains	Ditches (Miles)	Standing Water	Lakes, Marshes (acres)	Swimming Pools	Fish Ponds	Sumps	Containers	Water Troughs	Well Cellars
ARTESIA	4					1	8			
BELL	5				1		1			3
BELLFLOWER	53				5	2	13	15		
BELL GARDENS	6				1		5			
BURBANK					21	2				6
CARSON	10	0.3	0.4		4		1			
CERRITOS	59	0.01			12	5	13	1		
COMMERCE	47				1		10			
CUDAHY	16				1		3			
DIAMOND BAR					7	5				
DOWNEY	14				23	1	6			
GARDENA	43	0.1			2	2	1	1		
GLENDALE	5	0.1			8	13	2			
HAWAIIAN GARDENS										
HUNTINGTON PARK	21		1				12			2
LA CANADA FLINTRIDGE	7				7	3	5			
LA HABRA HEIGHTS	3	0.01			1	1	7			1
LA MIRADA	6	0.34			18	3				1
LAKEWOOD	26	0.01	0.01	0.01	23	2	10			
LONG BEACH	40	1.06	12.01	2	10	1	19	34		14
LOS ANGELES CITY	214	1.92	1.16	1.7	456	84	30	3	1	2
LOS ANGELES COUNTY	50	1.5	0.2		15	23	4	8		1
LYNWOOD	37				2		1			2
MAYWOOD	20					1	2			
MONTEBELLO	73	0.38	0.01		7		10	6		
NORWALK	15	0.02			9		7	14		
PARAMOUNT	10				1					
PICO RIVERA	17	0.02			7		7			
SAN FERNANDO					6					
SAN MARINO	7				3	3	1			
SANTA CLARITA	17	2.2	0.1		19	2	8			
SANTA FE SPRINGS	7	0.05				1				
SIGNAL HILL	55					1	14	3		34
SOUTH EL MONTE	114	0.2			7		35			
SOUTH GATE	42		0.1		3		10			
WHITTIER	37	0.15	0.02		23	8	8		3	
Total	1080	8.37	15.01	3.71	703	164	253	85	4	66

	Channels (miles)	Debris Basins (acres)	Stabilizers	Outfalls	Freeway Drains	Undergrounds (miles)	Gutters	Catch Basins	Total Hrs. of Activity
ARTESIA						0.52		1	4.66
BELL									1.32
BELLFLOWER	1				1	0.98		1	15.95
BELL GARDENS	0.61				1	2.06	1		21.02
BURBANK	2.55	0.03					0.1		16.37
CARSON	4.21					3.92			122.28
CERRITOS	2.91			14	0.52	0.73	0.1	4	15.98
COMMERCE					1			1	11.19
CUDAHY	1					1.24		2	11.1
DIAMOND BAR	1.93					0.16			11.89
DOWNEY			0.02			11.22	1.1		95.38
GARDENA	0.63					12.83		1	85.65
GLENDALE	5.87	0.51	0.01			11.16		1	93.52
HAWAIIAN GARDENS				10					0.57
HUNTINGTON PARK						1.55		1	13.68
LA CANADA FLINTRIDGE									9.04
LA HABRA HEIGHTS	0.51			1					5.35
LA MIRADA	2.04				0.17		0.01	4	19.14
LAKEWOOD	1.97			25		0.67	0.04	2	20.76
LONG BEACH	3.71			12			0.13	8	20.66
LOS ANGELES CITY	122.94	2.99				95.17	0.1	4	1178.91
LOS ANGELES COUNTY	4.74	0.66		5	0.27	5.95		5	240.67
LYNWOOD					1				3.22
MAYWOOD									1.96
MONTEBELLO					0.01				12.56
NORWALK				3	5	3.42			53.07
PARAMOUNT						0.53			6.02
PICO RIVERA		0.01						4	6.89
SAN FERNANDO						2.96			17.32
SAN MARINO	0.18							1	7.36
SANTA CLARITA	3.76	1.1		3		3.39			122.54
SANTA FE SPRINGS				4		2.19			29.14
SIGNAL HILL								2	6.17
SOUTH EL MONTE	2.25								37.04
SOUTH GATE					2	6.91			51.43
WHITTIER	0.92				0.1	3.19	0.01		67.36
Total	163.73	5.30	0.03	77.00	12.07	170.75	2.59	42	2437.17

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



**COMMUNITY AFFAIRS PROGRAM
APRIL 2017**

Kelly Middleton, Director of Community Affairs
Levy Sun, Public Information Officer
LeShawn Simplis, Education Program Coordinator
Heather Hyland, Education Program Coordinator
Helen Kuan, Outreach Assistant

Departmental Activities

Administrative

- Worked with Department staff to plan FY 17/18 Budget and wrap up end of FY 16/17 purchases
- Conducted staff evaluations
- Coordinated presentations with neighborhood councils and watch groups
- Confirmed various community fairs/events for late spring-summer
- Printed and laminated materials
- Updated database of contacts
- Restocked Sylmar with outreach materials and supplies
- Conducted database management; updated Legislators preferred health/media contact

Programmatic

- General:
 - Designed digital content to share via social media, websites and e-blasts
 - Editing final design of “Are You Raising Mosquitoes” brochure
 - Email Public Health Heroes – Emergency volunteers
 - Outreach assistant worked with EPC to assist in curriculum
- Aedes:
 - Assisted Ops and Sci Tech to conduct ZAP Team Field Exercise in the city of El Monte in partnership with LA County Emergency Preparation and Response Division, San Gabriel Valley Mosquito & Vector Control District, and the Promptores.
 - Worked with new partnerships resulting from 4/10 ConOps Workshop to expand Zika prevention outreach to faith-based leaders, and university emergency preparation managers – programs scheduled for June & July
 - Scheduled regional CERT training with Trustee Bollman for June
 - Coordinated outreach with cities

Meetings & Training

- 4/3-4/6 – CAPIO Conference
- 4/4-4/5 - Trip to Farber to do final walkthrough on VecMobile before delivery
- 4/6 – Zika ConOps Workshop teleconference
- 4/10 – ZAP Field Exercise meeting
- 4/11 – Keep Zika Out planning meeting
- 4/13 – Management meeting
- 4/14 – Keep Zika Out planning meeting

STAFF REPORT C

- 4/18 – Keep Zika Out Field Exercise planning meeting
- 4/24 – Los Angeles Emergency Preparation Foundation partnership teleconference
- 4/25 – Mosquito & Vector Control Assoc. of CA (MVCAC) Southern Region Meeting
- 4/27 - Bug Bus training (Farber)

Community Outreach Activities

Date	Event	City	# Attendees	Materials Distributed
4/8	Eggxtravaganza	Whittier	349	Brochures, giveaways
4/8	Sanitation District Earth Day	Whittier	448	Brochures
4/10	Zika ConOps Workshop	Sam Marino	72	Brochures
4/10	Coordinating Council Presentation	Rowland Heights	53	Brochures
4/14	Promotoras ZAP training part 2	Huntington Park	45	Brochures
4/15	Los Encinos Egg Hunt	Encino	235	Brochures, giveaways
4/15	Spring Fest	West Hills	217	Brochures, giveaways
4/18	Northridge West Neighborhood Council	Northridge	22	Brochures, giveaways
4/19	Neighborhood Council	Porter Ranch	28	Brochures
4/20	Keep Zika Out!reach Event	South El Monte	70	Brochures, giveaways
4/25	City Staff Training	Commerce	25	Brochures
4/26	Keep Zika Out! presentation	Long Beach	10	Brochures, giveaways
4/27	Keep Zika Out! presentation	Pacoima	21	Brochures

Educational Outreach

- Kelly and Heather flew to Farber headquarters in Columbus, Ohio to sign off on the new BUG BUS! It was a very exciting trip to see all the manpower that went into our bus. They are very professional, have over 20 years of experience, and it shows!
- Kelly and Heather also drove to Fontana to SoCal Wraps to conduct a meeting with the wrap designers and installers. They had some beautiful designs to show us. The new wrap will incorporate vector education into the design so guests can learn on the outside as well as on the inside!
- The Bug Bus arrived April 27th and the department had a training session, walk through and tour to go over the minor and major details of how the specialized equipment on the RV operates.

Date	School	City	Number Reached
4/19 & 4/20	Porter Ranch Elementary School	Porter Ranch	155

STAFF REPORT C

Media Coverage/Publications

Media Activity

Date	Media Type	Media Name	Activity
3/29	TV	<i>CBS LA</i>	Officials brace for possible cases of Zika with Outbreak of new aggressive mosquito in SoCal
3/30	Print	<i>OC Register</i>	Hordes of insects could be bugging you because of rain and heat
3/31	Print	<i>Daily Breeze</i>	What's the buzz? Why hordes of insects are bugging South Bay residents
3/31	TV	<i>KABC</i>	Big rains bringing out mosquitoes in SoCal
4/11	Radio / Online	<i>KPCC</i>	Orange County sprays for mosquitoes as SoCal gears up for a buggy summer
4/11	TV	<i>KTLA</i>	After wet winter, warm temperatures bring perfect conditions for insects, experts say
4/11	Print / Online	<i>LA Times</i>	The drought is over, but now LA is being swarmed by bugs
4/12	Online	<i>LAist</i>	Oh good, it's bug season in LA (now with added Zika anxiety!)
4/12	Online	<i>LA West Media</i>	Blame the rain for all the bugs swarming the Southland
4/14	Print / Online	<i>Santa Clarita Valley Signal</i>	Pesky bugs return in full-force to the Santa Clarita Valley
4/19	Online	<i>SCVNews.com</i>	L.A. County Zika Preparedness
4/20	Online	<i>The China Press</i>	To prevent a Zika outbreak, LA County prepares in advance

Press Releases / Blog Posts

Date	Activity
4/17	L.A. County Zika Preparedness: Public Health Agencies to Train Cities, Community Leaders before Summer Brings More Mosquitoes, Viral Threats
3/8	Keep Zika Out: L.A. County Public Health Agencies to Hold Preparedness Exercise

Total Coverage:

Fiscal Year-to-Date: 84

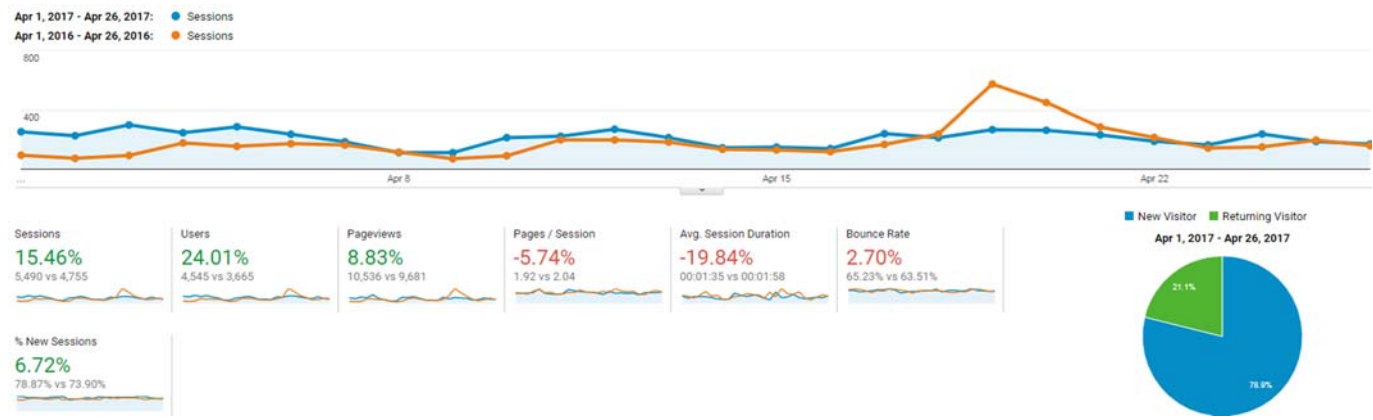
Digital Outreach

Website/Social Media Maintenance

- Posted regular updates and informational articles to District's social media websites

Outreach Medium	Number of Subscribers	Reach
Email List	1,532	Same as subscribers
Facebook	3,650	6,409
Twitter	737	6,200
Google Adwords	NA	1,832

GLACVCD Website



Summary

In the period from April 1 through April 27, 2017, the District website (www.glacvcd.org) had 5,490 visits from 4,545 visitors.



**GREATER LOS ANGELES COUNTY VECTOR
CONTROL DISTRICT**

**FISCAL REPORT
APRIL 2017**

*Carolyn M. Weeks, CPA, Director of Fiscal Operations
Alhaji Kamara, Accounting Clerk*

- Started on reorganizing the storage of financial records
- Start date of June 1st for asset tracking system
- Working on FY 2017–2018 budget
- Completed and filed the 2016 State Controllers Report

SUMMARY OF CASH ACCOUNTS
April, Fiscal Year 2016-2017
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY -1010.0												
Fund Balance - 6/30/16 \$133,985.84												
Deposits/Revenues	142,741	130,480	403	2,063	132,663	4,407,580	1,234,261	875,173	6,872	3,288,431	-	-
YTD	142,741	273,222	273,625	275,688	408,351	4,815,931	6,050,192	6,925,366	6,932,237	10,220,668	10,220,668	10,220,668
Transfer to LAIF 1020.0	-	-	-	-	-	4,890,000	-	1,240,000	-	-	-	-
YTD	-	-	-	-	-	4,890,000	4,890,000	6,130,000	6,130,000	6,130,000	6,130,000	6,130,000
Fund Balance	\$ 276,727	\$ 407,207	\$ 407,610	\$ 409,674	\$ 542,337	\$ 59,917	\$ 1,294,178	\$ 929,351	\$ 936,223	\$ 4,224,654	\$ 4,224,654	\$ 4,224,654
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/16 \$6,379,046.00												
Deposits (Transfer from County Treasury 1010 or Reserve accounts)												
Interest Earned	11,773			11,566	166,250	4,890,000	-	1,253,400	-	-	-	-
YTD	11,773	11,773	11,773	23,339	189,589	5,088,250	5,088,250	6,341,650	6,356,189	6,356,189	6,356,189	6,356,189
Withdrawals (Transfer to BPB Payable 1016)	520,000				150,000	175,000	362,500	825,000	375,000	-	-	-
YTD	520,000				150,000	175,000	362,500	825,000	375,000	-	-	-
Withdrawals (Transfer to BPB Payable 1018)	900,000	1,150,000	600,000	850,000	770,000	500,000	660,000	-	420,000	850,000	-	-
YTD	900,000	1,150,000	600,000	850,000	770,000	500,000	660,000	-	420,000	850,000	-	-
Withdrawals (Transfers to Reserve Accounts)	1,420,000	2,570,000	3,170,000	4,020,000	4,940,000	6,525,000	7,547,500	8,372,500	9,167,500	10,017,500	10,017,500	10,017,500
Fund Balance	\$ 4,970,819	\$ 3,820,819	\$ 3,220,819	\$ 2,382,385	\$ 1,628,635	\$ 4,942,296	\$ 3,919,796	\$ 4,348,196	\$ 3,567,735	\$ 2,717,735	\$ 2,717,735	\$ 2,717,735
AB ACCOUNTS PAYABLE 1016.0												
Fund Balance - 6/30/16 \$230,211.74												
Deposits (Transfer from LAIF 1020)	520,000			-	150,000	175,000	520,000	825,000	375,000	255,000	-	-
YTD	520,000			-	150,000	175,000	520,000	825,000	375,000	255,000	-	-
Deposits (Transfer from BPB Payroll 1018)	190,000	350,000	100,000	280,000	175,000	50,000	125,000	-	120,000	250,000	-	-
YTD	190,000	350,000	100,000	280,000	175,000	50,000	125,000	-	120,000	250,000	-	-
Misc. Receipts	2,874	164,268	3,337	-	39,249	153,748	-	-	6,087	2,454	-	-
YTD	2,874	164,268	3,337	-	39,249	153,748	-	-	6,087	2,454	-	-
Withdrawals (Transfers to BPB Payroll 1018)	712,874	1,227,142	1,330,479	1,610,479	1,974,728	2,353,476	2,998,476	3,823,476	4,324,563	4,832,016	4,832,016	4,832,016
YTD	712,874	1,227,142	1,330,479	1,610,479	1,974,728	2,353,476	2,998,476	3,823,476	4,324,563	4,832,016	4,832,016	4,832,016
Withdrawals for Payables	34,000				200,000	265,000	200,000	520,000	265,000	512,635	-	-
YTD	34,000				200,000	265,000	200,000	520,000	265,000	512,635	-	-
Withdrawals for Payables	282,413	828,410	284,992	282,624	372,103	329,819	403,319	345,875	250,866	4,912,056	4,912,056	4,912,056
YTD	282,413	828,410	284,992	282,624	372,103	329,819	403,319	345,875	250,866	4,912,056	4,912,056	4,912,056
Account Balance	\$ 626,673	\$ 312,531	\$ 130,876	\$ 128,252	\$ 120,398	\$ 169,327	\$ 211,008	\$ 170,133	\$ 155,353	\$ 150,172	\$ 150,172	\$ 150,172
AB PAYROLL ACCOUNT 1018.0												
Fund Balance - 6/30/16 \$85,139.79												
Deposits (Transfer from LAIF 1020)	900,000	1,150,000	600,000	850,000	770,000	500,000	660,000	-	420,000	850,000	-	-
YTD	900,000	1,150,000	600,000	850,000	770,000	500,000	660,000	-	420,000	850,000	-	-
Deposits (Transfer from BPB Payable 1016)	34,000						200,000	520,000	265,000	-	-	-
YTD	34,000						200,000	520,000	265,000	-	-	-
Withdrawals for Payroll	934,000	2,084,000	2,684,000	3,534,000	4,304,000	4,804,000	5,664,000	6,184,000	6,869,000	7,719,000	7,719,000	7,719,000
YTD	934,000	2,084,000	2,684,000	3,534,000	4,304,000	4,804,000	5,664,000	6,184,000	6,869,000	7,719,000	7,719,000	7,719,000
Withdrawals for Payroll	825,225	514,821	579,759	593,828	576,755	535,982	719,488	550,288	516,541	594,060	-	-
YTD	825,225	514,821	579,759	593,828	576,755	535,982	719,488	550,288	516,541	594,060	-	-
Withdrawals (Transfer to BPB Payable 1016)	190,000	360,000	100,000	280,000	175,000	50,000	125,000	-	120,000	250,000	-	-
YTD	190,000	360,000	100,000	280,000	175,000	50,000	125,000	-	120,000	250,000	-	-
Withdrawals (Transfer to BPB Payable 1016)	1,015,225	1,890,046	2,569,806	3,443,634	4,195,389	4,781,370	5,625,859	6,176,147	6,812,688	7,656,748	7,656,748	7,656,748
Account Balance	\$ 3,914	\$ 279,093	\$ 199,334	\$ 175,506	\$ 183,751	\$ 107,769	\$ 123,281	\$ 92,993	\$ 141,452	\$ 147,392	\$ 147,392	\$ 147,392

SUMMARY OF CASH ACCOUNTS

April, Fiscal Year 2016-2017

Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits	-	-	-	-	78,094	-	-	-	-	-	-	-
Interest Earned	-	-	(371)	-	-	(7,632)	-	-	-	-	-	-
YTD	-	-	(371)	(371)	-	70,091	70,091	70,091	75,001	75,001	75,001	75,001
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	22	22	22	24	-	-	25	-	-	-
YTD	-	-	22	22	22	46	46	46	71	71	71	71
Fund Balance \$	812,241	\$ 812,241	\$ 811,848	\$ 811,848	\$ 889,942	\$ 882,286	\$ 882,286	\$ 882,286	\$ 887,171	\$ 887,171	\$ 887,171	\$ 887,171

VCJPA TRUST FUND - 1012.0
Fund Balance - 6/30/16 \$812,240.76

Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	(24)	-	-	(463)	-	-	-	-	-	-
YTD	-	-	(24)	(24)	-	(487)	(487)	(487)	(202)	(202)	(202)	(202)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	51,602	\$ 51,602	\$ 51,578	\$ 51,578	\$ 51,578	\$ 51,115	\$ 51,115	\$ 51,115	\$ 51,400	\$ 51,400	\$ 51,400	\$ 51,400

VCJPA PROPERTY - 1013.0
Fund Balance - 6/30/16 \$51,602.00

Deposits (Transfers from 1020.0)	-	-	-	-	-	50,000	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000

LAIF ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1022.0
Fund Balance - 6/30/16 \$1,150,000.00

Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	255,000	255,000	255,000	255,000
YTD	-	-	-	-	-	-	-	-	255,000	255,000	255,000	255,000
Fund Balance \$	255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ -	\$ -	\$ -	\$ -

LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0
Fund Balance - 6/30/16 \$255,000.00

Deposits (Transfers from 1020.0)	-	-	-	-	-	360,000	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	360,000	360,000	360,000	360,000	360,000	360,000	360,000
Withdrawals	-	-	-	-	166,250	-	157,500	13,400	-	-	-	-
YTD	-	-	-	-	166,250	166,250	323,750	337,150	337,150	337,150	337,150	337,150
Fund Balance \$	500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 333,750	\$ 693,750	\$ 536,250	\$ 522,850	\$ 522,850	\$ 522,850	\$ 522,850	\$ 522,850

LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0
Fund Balance - 6/30/16 \$500,000

Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000

LAIF ACCOUNT OPERATIONS DESIGNATED RESERVES - 1026.0
Fund Balance - 6/30/16 \$400,000.00

SUMMARY OF CASH ACCOUNTS												
April, Fiscal Year 2016-2017												
Carolyn Weeks CPA, Director of Fiscal Operations												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/16 \$400,696												
Deposits (Transfers from 1020.0)	-	-	-	-	-	500,000	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 400,696	\$ 400,696	\$ 400,696	\$ 400,696	\$ 400,696	\$ 900,696	\$ 900,696	\$ 900,696	\$ 900,696	\$ 900,696	\$ 900,696	\$ 900,696
LAIF ACCOUNT VEHICLE REPLACEMENT - 1028.0												
Fund Balance - 6/30/16 \$200,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
CASH BALANCE	\$ 8,242,672	\$ 7,184,190	\$ 6,322,762	\$ 5,459,939	\$ 4,761,087	\$ 8,407,156	\$ 8,518,609	\$ 8,497,620	\$ 7,762,880	\$ 10,202,069	\$ 10,202,069	\$ 10,202,069

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
April, Fiscal Year 2016-2017
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 514,370	\$ 462,748	\$ (51,622)	\$ 4,703,714	\$ 4,740,373	\$ 36,658
Employee Taxes	7,352	12,970	5,619	125,330	144,116	18,786
Extra Help Salaries	-	35,310	35,310	222,903	287,310	64,407
General Benefits	90,349	84,938	(5,411)	1,072,506	1,069,510	(2,996)
Health Benefits	116,408	128,766	12,359	1,175,485	1,287,663	112,178
SUBTOTAL	\$ 728,478	\$ 724,732	\$ (3,746)	\$ 7,299,939	\$ 7,528,972	\$ 229,032
<u>Services and Supplies</u>						
Chemicals	\$ -	\$ 23,000	\$ 23,000	\$ 158,621	\$ 219,200	\$ 60,579
Operational Support Equipment	211	1,125	914	6,230	12,850	6,620
Uniforms and Accessories	1,043	5,057	4,014	31,317	44,551	13,234
Communications	-	6,914	6,914	60,449	67,137	6,688
Kitchen Materials and Supplies	-	125	125	620	1,250	630
VCJPA Insurance	-	-	-	517,005	520,509	3,504
Maintenance: Automotive	1,822	12,333	10,512	53,720	114,183	60,464
Office Equipment	1,159	5,750	4,591	16,609	33,075	16,466
Maintenance: Bldgs/Yards	1,635	7,056	5,421	74,801	85,108	10,308
Scientific-Technical Lab Supplies	111.68	9,700	9,588	32,234	70,400	38,166
Memberships	-	1,550	1,550	23,290	21,300	(1,990)
Office Expense	3,033	8,183	5,150	62,114	73,583	11,470
Professional Services	-	7,300	7,300	100,141	136,400	36,259
Public Information & Education	-	2,483	2,483	53,506	33,983	(19,522)
Special Expense	5,128	9,100	3,972	385,007	429,132	44,125
Transportation & Travel	1,528	7,490	5,962	82,184	98,695	16,511
Fuel	7,947	18,398	10,452	87,636	164,113	76,477
Utilities	4,062	7,317	3,255	75,314	92,267	16,953
SUBTOTAL	\$ 27,679	\$ 132,882	\$ 105,203	\$ 1,820,796	\$ 2,217,737	\$ 396,941
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ 230,697	255,000.00	\$ 24,303	\$ 452,675	\$ 550,000	\$ 97,325
Machinery & Equipment	98	-	(98)	98	6,100	6,002
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	-	-	3,680	7,350	3,670
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	492	7,500	7,008
Capital Improvements	-	-	-	374,150	50,000	(324,150.00)
SUBTOTAL	\$ 230,795	\$ 255,000	\$ 24,205	\$ 831,095	\$ 620,950	\$ (210,145)
<u>Reserves</u>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res.	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 986,952	\$ 1,112,614	\$ 125,662	\$ 9,951,830	\$ 10,367,659	\$ 415,829

* Amount includes \$255,000 from the MEU reserve account.

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* The County report for the month of April has not been received at the time this report was being compiled

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above

GREATER LOS ANGELES VECTOR CONTROL DISTRICT

Chart of Financial Activity: FY 2017

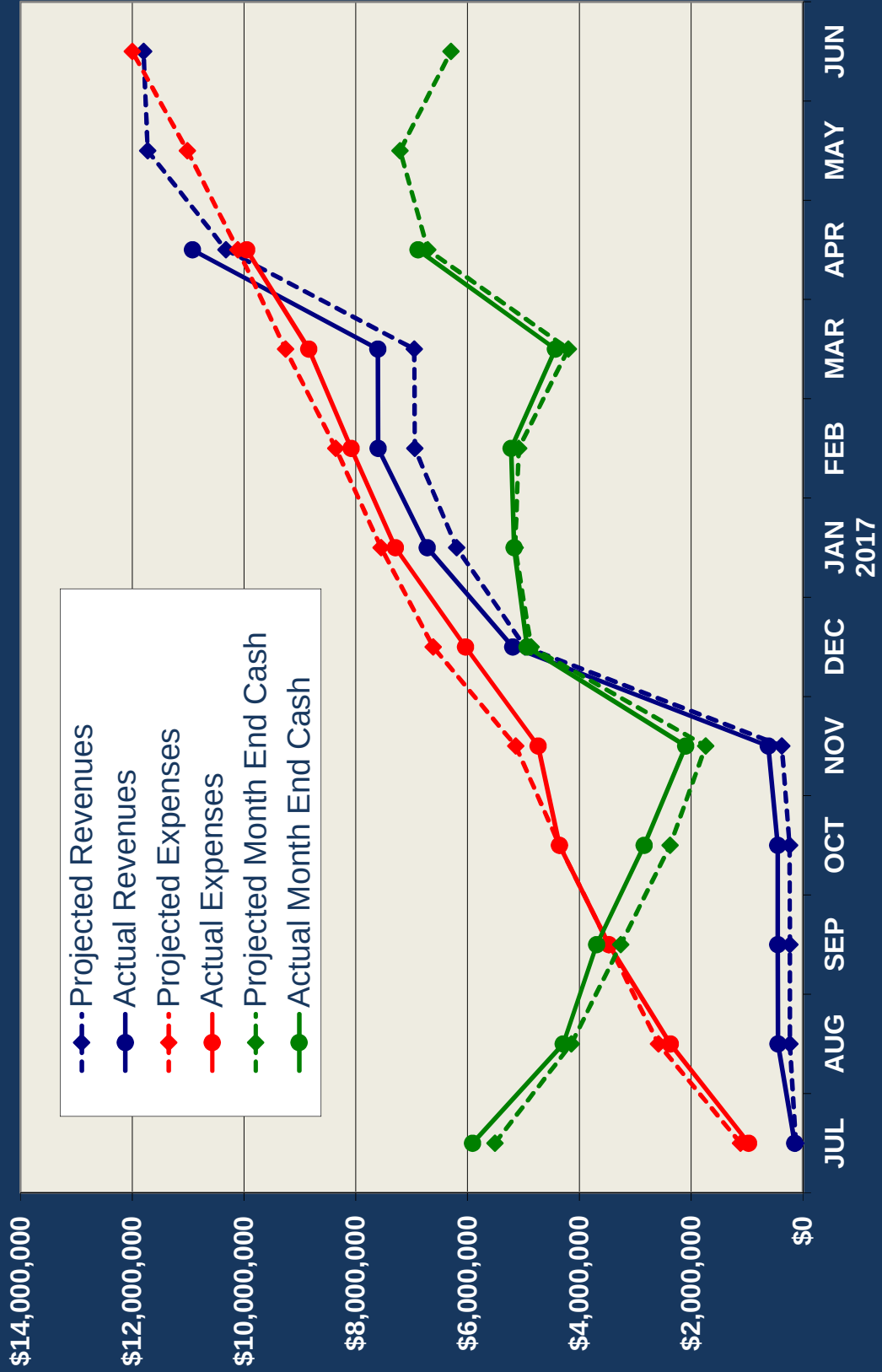
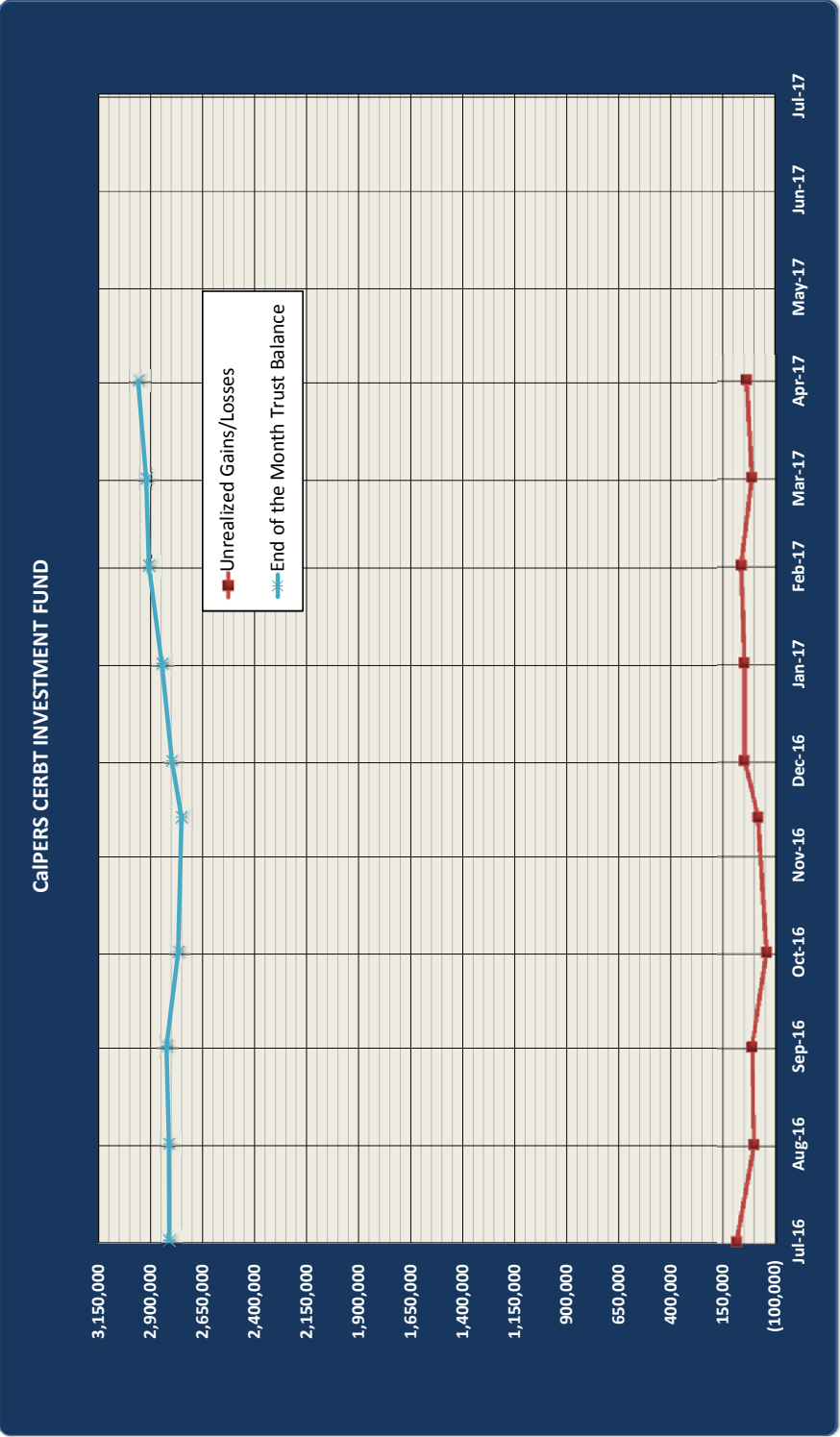


TABLE FOR CHART JULY 2016 - JUNE 2017

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	125,000	145,541	1,115,694	971,437	5,509,306	5,909,046
AUG	230,000	446,175	2,585,163	2,372,670	4,144,837	4,289,046
SEP	233,000	449,915	3,472,186	3,472,186	3,260,814	3,689,046
OCT	236,000	450,485	4,357,641	4,357,640	2,378,360	2,839,046
NOV	376,000	619,642	5,139,189	4,735,710	1,736,811	2,097,296
DEC	4,976,000	5,192,665	6,615,097	6,036,573	4,860,903	4,933,635
JAN 2016	6,196,000	6,723,366	7,548,689	7,290,443	5,147,311	5,169,230
FEB	6,946,000	7,598,540	8,360,082	8,082,227	5,085,918	5,218,535
MAR	6,952,700	7,607,765	9,255,244	8,841,500	4,197,455	4,430,535
APR	10,322,700	10,924,590	10,112,858	9,951,830	6,709,841	6,887,735
MAY	11,722,700	0	11,015,040	0	7,207,659	0
JUN	11,797,700	0	12,001,758	0	6,295,942	0

SUMMARY of CalPERS CERBT INVESTMENT FUND
 April, Fiscal Year 2016-2017
 Carolyn Weeks, CPA, Director of Fiscal Operations

CalPERS CERBT Plan for Pre--Funding OPEB Fund Balance - 6/30/16 \$2,726,957												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
YTD Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Unrealized Gains/Losses	84,232	2,101	11,928	(56,398)	(17,035)	47,781	47,780	62,892	13,663	38,000	-	-
YTD Unrealized Gains/Losses	84,232	86,332	98,260	41,863	24,827	72,609	120,389	183,281	196,944	234,943	234,943	234,943
Administrative Fees	199	204	196	201	191	201	207	188	210	205	-	-
YTD Administrative Fees	199	403	599	801	992	1,192	1,400	1,588	1,797	2,002	2,002	2,002
Fund Balance	\$ 2,810,989	\$ 2,812,886	\$ 2,824,618	\$ 2,768,019	\$ 2,750,792	\$ 2,798,373	\$ 2,845,946	\$ 2,908,650	\$ 2,922,103	\$ 2,959,898	\$ 2,959,898	\$ 2,959,898





STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT HUMAN RESOURCES DEPARTMENT REPORT APRIL 2017

Rakesha L. Thomas, Director of Human Resources
Shenell Benson-Williams, Human Resources Assistant

I. Employment & Recruiting

- a. Interviewing for seasonal hires
- b. Recruiting for VCS Reassignment
- c. Recruiting for Facilities and Fleet Maintenance Supervisor

II. Benefits Update

- a. Finalizing Care Connections Feeds – ADP Migration

III. Department Training & Workshops

Date	Workshop	Topic	Location
4/04/2017	Coffee Club	Pregnancy Leaves	Webinar
4/25/2017	Chamber of Commerce	Employee Handbook	Santa Fe Springs
4/26/2017	Fred Pryor	OSHA	Anaheim
4/28/2017	Think HR	Recruiting & Hiring	Webinar

IV. Worker's Compensation Update

- a. None to report