

# GLACVCD

## BOARD OF TRUSTEES MEETING

### AGENDA AND EXHIBITS



**Thursday, April 13<sup>th</sup> 2017**

**7:00 p.m. Board Meeting**

**Santa Fe Springs District Headquarters**

**12545 Florence Avenue**

**Santa Fe Springs, CA 90670**

***Trustee Steve Croft, President***

***Trustee Mark W. Bollman, Vice President***

***Vacant, Secretary-Treasurer***

*General Manager, Truc Dever*

*Director of Fiscal Operations, Carolyn Weeks*

*Director of Operations, Mark Daniel*

*Director of Community Affairs, Kelly Middleton*

*Director of Scientific-Technical Services, Susanne Kluh*

*Director of Human Resources, Rakesha Thomas*

*Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon*

*Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore*

Copies of staff reports or other written documentation relating to agenda items are on file at the District's Headquarters at the Front Office and are available for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 during regular business hours.

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*Please refrain from smoking, eating or drinking in the Boardroom*

# GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 Fax (562) 944-7976

Email- [info@glacvcd.org](mailto:info@glacvcd.org) Website: [www.glacvcd.org](http://www.glacvcd.org)

## PRESIDENT

*Steve Croft, Lakewood*

## VICE PRESIDENT

*Mark W. Bollman, Cerritos*

## SECRETARY-TREASURER

*Vacant*

## GENERAL MANAGER

*Truc Dever*

# A G E N D A

## THE REGULAR MEETING OF THE BOARD OF TRUSTEES

• Thursday, April 13, 2017 •

District Office  
12545 Florence Avenue  
Santa Fe Springs, California 90670

**6:30 P.M. - Library Conference Room: Pre-meeting refreshments**

**7:00 P.M. – Conference Room, Convene Board of Trustees Meeting**

1. **CALL TO ORDER**

2. **QUORUM (ROLL) CALL**

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE**

5. **CORRESPONDENCE**

6. **INTRODUCTIONS**

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

*New Signal Hill Trustee – Robert Copeland appointed to a two-year term*

7. **PUBLIC COMMENT**

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

8. **ELECTION OF DISTRICT SECRETARY-TREASURER FOR CALENDAR YEAR 2017 (VOTE REQUIRED)**

Following the resignation of former Secretary-Treasurer Pauline Deal, Board bylaws require a new election to replace the vacant officer seat.

Board policy of February 14, 1957, page 137 of Minute Book No. 1 and July 13, 1967, page 13 of Minute Book No. 3, provides for the election of officers on a rotational (succession) basis and nomination of a minimum of two candidates for the Office of Secretary-Treasurer by the Nominating Committee composed of Past Presidents.

## ARTESIA

*Sally Flowers*

## BELL

*Ali Saleh*

## BELL GARDENS

*Pedro Aceituno*

## BELLFLOWER

*Sonny R. Santa Ines*

## BURBANK

*Dr. Jeff D. Wassem*

## CARSON

*Elito M. Santarina*

## COMMERCE

*Lilia R. Leon*

## CUDAHY

*Baru Sanchez*

## DIAMOND BAR

*Steve Tye*

## DOWNEY

*Robert Kiefer*

## GARDENA

*Dan Medina*

## GLENDALE

*Jerry Walton*

## HAWAIIAN GARDENS

*Barry Bruce*

## HUNTINGTON PARK

*Marilyn Sanabria*

## LA CAÑADA FLINTRIDGE

*David A. Spence*

## LA HABRA HEIGHTS

*Catherine Houwen*

## LA MIRADA

*Vacant*

## LONG BEACH

*Robert Campbell*

## LOS ANGELES CITY

*Steven Appleton*

## LOS ANGELES COUNTY

*Martin H. Kreisler*

## LYNWOOD

*Salvador Alatorre*

## MAYWOOD

*Eddie De La Riva*

## MONTEBELLO

*Avik Cordeiro*

## NORWALK

*Leonard Shryock*

## PARAMOUNT

*Dr. Tom Hansen*

## PICO RIVERA

*Bob Archuleta*

## SAN FERNANDO

*Nina Herrera*

## SAN MARINO

*Scott T. Kwong*

## SANTA CLARITA

*Heidi Heinrich*

## SANTA FE SPRINGS

*Luis Gonzalez*

## SIGNAL HILL

*Robert Copeland*

## SOUTH EL MONTE

*Hector Delgado*

## SOUTHGATE

*Maria Davila*

## WHITTIER

*Josué Alvarado*

## 9. **CONSENT AGENDA (9.1-9.3)**

### **VOTE REQUIRED**

- 9.1 Consideration of **Minutes 2017-03** of regular Board Meeting held on March 9, 2017. (**EXHIBIT A**)
- 9.2 Consideration of **Resolution 2017-04** Authorizing Payment of Attached Requisition March 1, 2017 through March 31, 2017. (**EXHIBIT B**)
- 9.3 Consideration of Joint Tax Sharing Resolution from the Sanitation District of Los Angeles County (Annexation No. SCV-1086). This requests GLACVCD allocate 0.00057% of its current 0.0322% share of property tax resulting in a net share of 0.0316% to support services to the area being annexed to the County Sanitation District. (**EXHIBIT C**)

*Analysis: The applicant requested annexation of property into the above County Sanitation District Number in order to receive off-site disposal of sewage. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. The request is similar to many received from the county sanitation districts and public works in the past. By sharing the property tax increment with the District resulting from these annexations, GLACVCD will not lose any existing ad valorem tax revenue it currently receives from the affected territories. GLACVCD would only be giving up a portion of the revenues it would receive on increased assessed valuation.*

## 10. **COMMITTEE REPORTS**

### 10.1 Budget & Finance Committee

M. Kreisler, Vice Chair

- Consideration of **Resolution 2017-05: A Resolution of the Board of Trustees of the Greater Los Angeles County Vector Control District Directing the Investment of District Funds with the Investment Trust of California and Approving a Participation Agreement Regarding the Same.** (**EXHIBIT D**) (**VOTE REQUIRED**)

## 11. **MOBILE SCIENCE AND VECTOR EDUCATION FOUNDATION PRESENTATION**

*Summary: At the March 9, 2017 Board of Trustees Meeting, Chair Hansen requested a Board presentation about the Foundation's history, activities, and its current needs for Foundation Directors.*

## 12. **STAFF PROGRAM REPORTS: MARCH, 2017**

### 12.1 Manager's Report

T. Dever, General Manager

### 12.2 Scientific-Technical: (Staff Report A)

S. Kluh, Sci.-Tech Services Dir.

### 12.3 Operations: (Staff Report B)

M. Daniel, Operations Dir.

### 12.4 Community Affairs: (Staff Report C)

K. Middleton, Comm. Affairs Dir.

### 12.5 Fiscal: (Staff Report D)

C. Weeks, Finance Director

### 12.6 Human Resources: (Staff Report E)

R. Thomas, Human Resources Dir.

### 12.7 Legal Counsel Report

S. Flower, Legal Counsel

**13. OTHER**

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

- *Report by Trustee Medina on recent attendance at MVCAC Annual Meeting, San Diego*

**14. ADJOURNMENT**

The next Board of Trustees meeting will be scheduled on Thursday, May 11, 2017 at 7:00 p.m. at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

# GLACVCD

## BOARD OF TRUSTEES MEETING

### STAFF REPORTS



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## General Manager's Report for April 13, 2017 Board of Trustees Meeting

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### BELL

*Ali Saleh*

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### WHITTIER

*Josué Alvarado*

Zika response training was, again, the focus of our operational activities in March and will continue to be a top priority in the month of April. With the LA County Zika Response Plan near completion, we are putting concepts to practice by working collaboratively with LA County Public Health staff to train thousands of public health emergency volunteers within the County's networks through classroom and field exercises. As I have mentioned in previous reports, these volunteers will serve as force multipliers during neighborhood door-to-door campaigns in the event of a local disease outbreak. Our on-going partnership with County agencies and our neighboring vector control districts allows us to solidify emergency action plans for not only Zika, but any other mosquito-borne disease emergency. I would like to acknowledge the excellent work and dedication exhibited by our Scientific-Technical Services Director Susanne Kluh in providing training to various volunteer groups outside of her regular work days. She has gone above and beyond the call of duty to ensure a successful implementation of these plans.

I am also pleased to report that our three staff representatives to Puerto Rico prepared and presented a very successful *Aedes* surveillance and control training program during the week of March 19<sup>th</sup>. Our Operations Supervisor Martin Serrano, Vector Control Specialist Yessenia Avilez, and Vector Ecologist Harold Morales spent five full days training hundreds of Puerto Ricans on basic mosquito biology and vector control methodologies in Spanish. This effort, under the direction of the CDC and Department of Labor, will help establish a vector control program in a territory currently facing a devastating Zika epidemic.

From March 26 through 29, staff attended the Mosquito and Vector Control Association of California (MVCAC) annual conference in San Diego. To take advantage of the proximity of the state conference, we sent more than 45 staffers to attend the conference for one day as a great networking and educational opportunity. Thank you to Trustee Dan Medina for joining us to learn about the latest developments in our industry, including strategies for community outreach, pesticide resistance trends, and strategies for treating stormwater systems. Our district was well-represented with three symposium presentations and a poster display on our collaboration with San Gabriel Valley MVCD on the control of their underground storm drain systems. We also had an opportunity to showcase one of our newly modified hard-tire Jeeps used for control in the flood control channels. The innovative modifications attracted dozens of interested conference attendees and further confirmed our position as leaders and innovators in our field. Thank you to Vector Control Specialists Tom Veloz and Victor Perez for lending their excellent fabrication and design skills to this project. The conference ended with a half-day Invasive Species Workshop off-site at the San Diego County Vector Control Program Department of Environmental Health facility. Susanne, Martin, Yessenia and I contributed our expertise in *Aedes* control and management to a room of more than 45 managers, scientific and operational staff from districts across the state. Again, we had the opportunity to serve as experts in *Aedes* control processes and procedures.

I am also working with Department Directors on our Fiscal Year 2017-18 Budget. We expect to begin convening the Board Budget and Finance Committee in May. We will continue to utilize a bottoms-up process for preparing this budget, integrating input from staff in the field and preparing budgets based on priorities and needs for each department. This month, your cities will receive educational packets from our Community Affairs Department as part of our Mosquito Awareness Week (MAW) outreach efforts. April traditionally kicks off our mosquito season and MAW serves as a reminder for residents and community leaders alike to start thinking about personal mosquito bite prevention and elimination of mosquito breeding sites. If your city has any upcoming outreach opportunities, please contact Levy Sun or Kelly Middleton in our Community Affairs Department.

Finally, we are working with LA County Public Health staff to organize a “Keep Zika Out!” Workshop on April 20<sup>th</sup> in South El Monte. A flyer has been included with your Board packet. If you are interested in attending, please register by April 12<sup>th</sup>.

Yours truly,

A handwritten signature in black ink, appearing to read 'Truc Dever', with a stylized flourish extending to the right.

Truc Dever  
General Manager

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT****SCIENTIFIC-TECHNICAL REPORT****March, 2017***Susanne Kluh, Scientific-Technical Services Director**Paul O'Connor, Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists**Rande Gallant, Assistant Vector Ecologist**Angela Arteaga & Apolinar Estrada, Field Assistants***I. RISK ASSESSMENT**

To maximize the use of our available budget, we no longer submit mosquito or chicken samples for testing in February and the State Health Department discontinues the dead bird program for the winter. Thus the Risk Assessment for March could not be calculated.

**II. GLACVCD MOSQUITO-BORNE DISEASE WATCH****Summary**

- Routine mosquito trapping will resumed at the beginning of March. Mosquito abundance remained well below the 5 year average for the month and no WNV activity has been detected.
- Sentinel chickens will be placed in early April.
- Statewide 3 WNV positive birds have been reported, one each in Orange, San Diego and San Mateo County

<b>Chickens</b>	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	0	0	0	0	0
Year to Date	0	0	0	0	0
<b>Wild Birds</b>					
This Period	0	0	0	0	0
Year to Date	0	0	0	0	0
<b>Culex Mosquito Pools</b>					
This Period	134	0	0	0	0
Year to Date	134	0	0	0	0

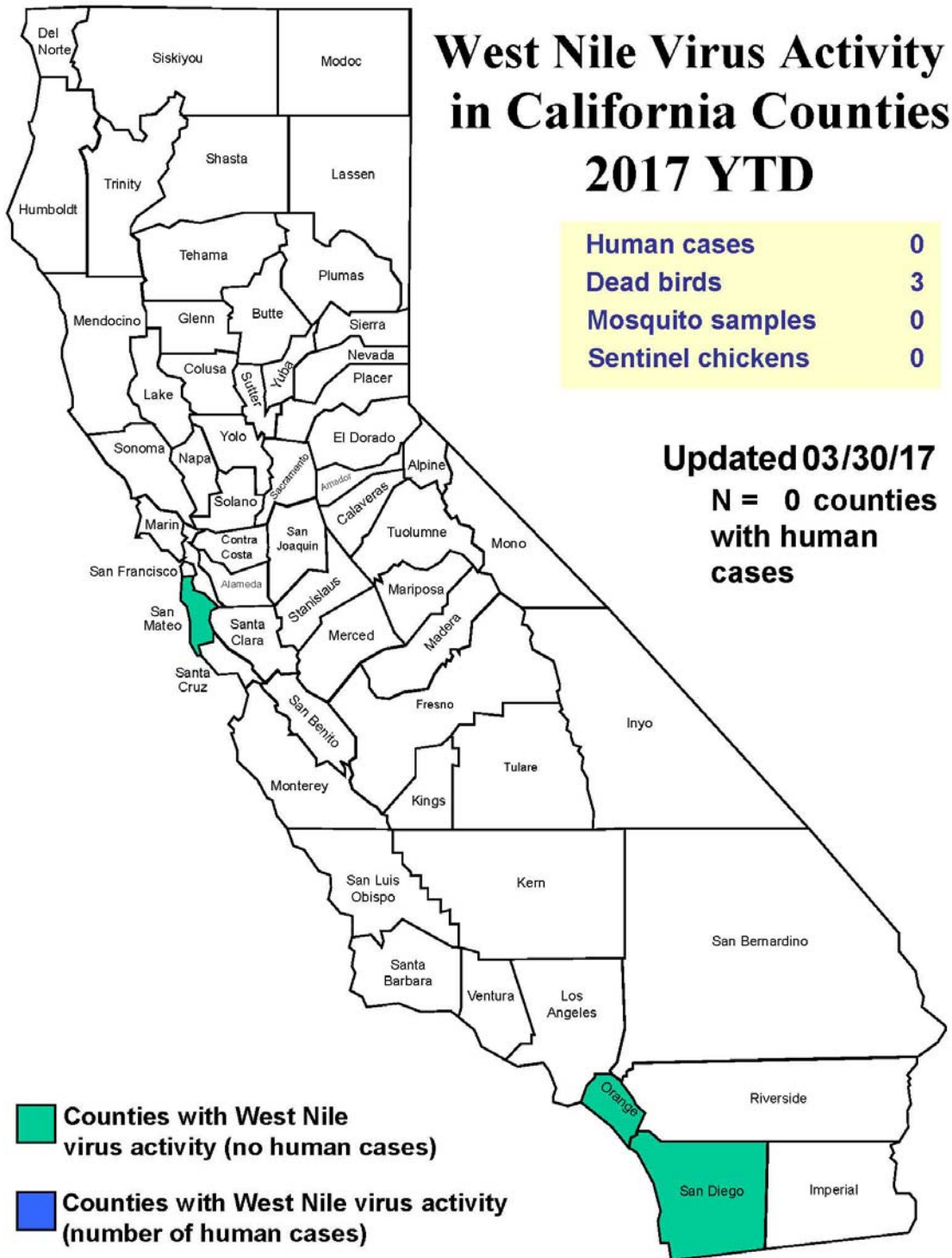
<b>Dead Birds</b>	Number Submitted	WNV Positive
This Period	0	0
Year to Date	0	0

<b>Aedes Mosquito Pools</b>	Tested	CHIK	DEN	Zika
This period	0	0	0	0
Year to Date	0	0	0	0



### III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2017

Reporting Period: January 01 – March 30, 2017



## GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

## WORK PERFORMED BY DISTRICT

March, 2017



Mark Daniel, Operations Director

Martin Serrano, Operations Supervisor, Headquarters

Wesley Collins, Operations Supervisor, Sylmar

Kevin Vargas, Operations Supervisor, USD

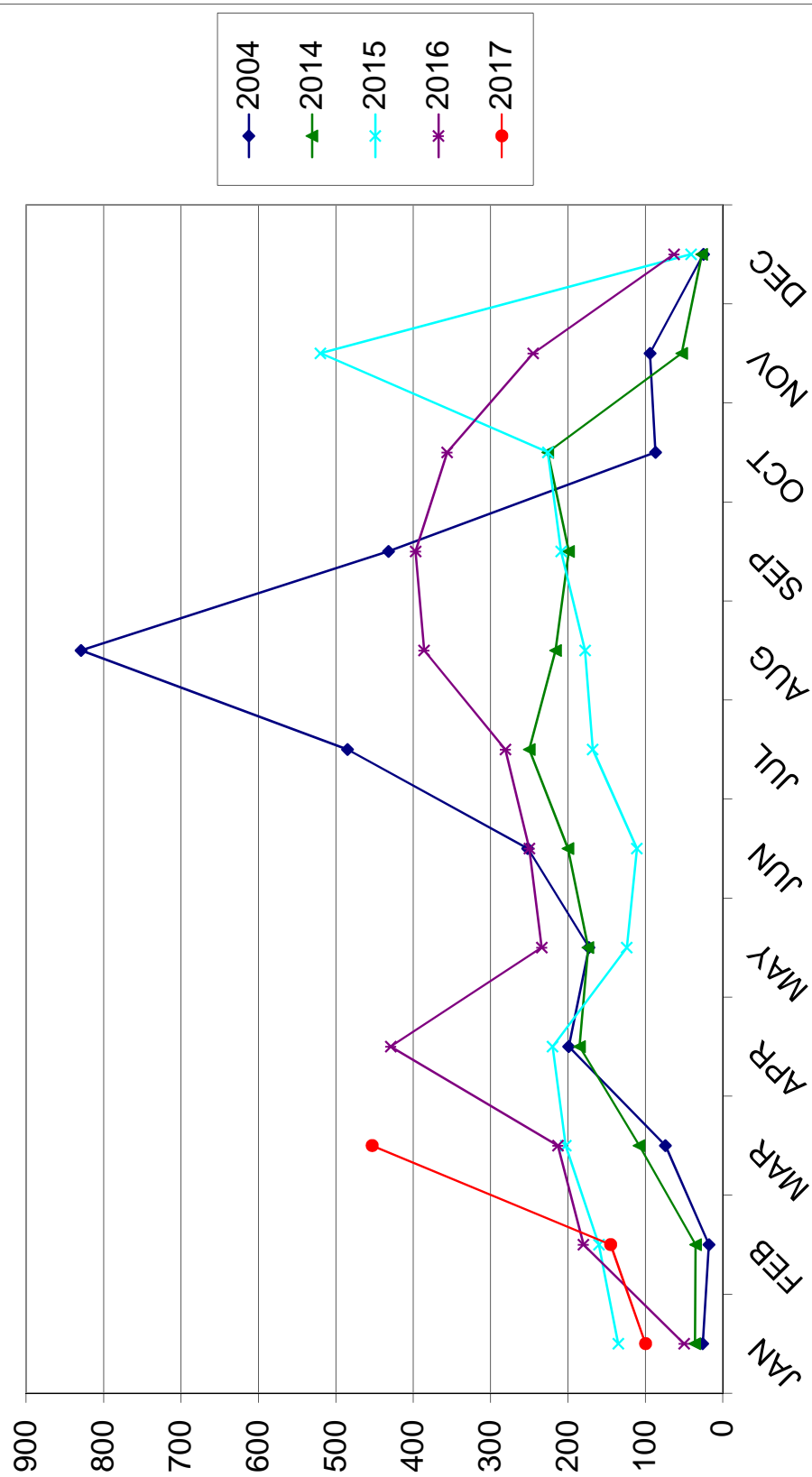
Vacant, Maintenance Supervisor

CONTROL AND OPERATIONS

		Hours March	worked 2017
Fishing (Mosquitofish)		41	123
Source Reduction		52	87
Mosquito Control	<i>Sources inspected 6,861 / Sources with larvae 2,931</i>	2,370	5,227
Insecticide used:			
Larvicide oils	17.71 gals @ \$14.13 per =		\$250.24
Altosid ALL	0 gals @ \$269.62 per =		\$0.00
Altosid Briquets 30 day	4,214 ea @ \$1.14 ea. =		\$4,803.96
Altosid Briquets XR	39 ea @ \$3.38 ea. =		\$131.82
Altosid Pellets	7.05 lbs @ \$27.24 per =		\$192.04
Natular T-30	33 ea @ \$1.56 per =		\$51.48
Fourstar BTI Brqts 45 day	19 ea @ \$1.30 per =		\$24.70
Altosid WSP	309 ea @ \$0.84 per =		\$259.56
Vectobac 12AS	1.62 gals @ \$38.62 per =		\$62.56
Vectobac G	47.11 lbs @ \$2.63 per =		\$123.90
Fourstar Briquets 45 day	22 ea @ \$1.30 per =		\$28.60
Vectomax FG	130.85 lbs @ \$8.70 per =		\$1,138.40
Vectomax WSP	2 ea @ \$0.97 per =		\$1.94
Natular	0 gals @ \$877.61 per =		\$0.00
Vectolex WDG	6.5 lbs @ \$56.06 per =		\$364.39
Fourstar SBG	0 lbs @ \$2.81 per =		\$0.00
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ 49.34 per =		\$0.00
Blackfly Control		0	0
Insecticide used:			
Vectobac 12AS	0 gals @ \$38.62 per =		\$0.00
Underground Mosquito Control	<i>UGSD inspected 2,772 / UGSD treated 524</i>	1,195	2,284
Insecticide used:			
Vectobac 12AS	2.33 gals @ \$38.62 per =		\$89.98
Vectolex WDG	37.2 lbs @ \$56.06 per =		\$2,085.43
Fogging		0	7
Insecticide used:			
Duet / Zenivex	.00/.00 gals @ 200 / 85 per =		\$0.00
	<b>Total</b>		<b>\$9,609.01</b>
Supervisory		703	1,970
Continuing Education / Training		257	886
Overtime: Community Outreach		18	18
Mosquito Control		0	0
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		747	2,121
Spray Equipment		34	98
Buildings and yards		154	1,899
VEHICLE MILEAGE :	<i>March</i> 34,607	<i>2017</i> 76,177	5,571 14,720

Greater Los Angeles County Vector Control District  
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2014	36	35	108	185	174	200	250	216	199	226	53	27
2015	135	160	203	220	124	111	168	178	209	226	520	41
2016	50	180	213	429	234	250	281	386	397	356	245	63
2017	100	145	453									



BREAKDOWN OF MONTHLY SERVICE REQUESTS  
AND REQUEST FOR MOSQUITOFISH

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	3		1	2				3		0
BELL	4	1	2					5		0
BELLFLOWER	12		5	2				12	1	10
BELL GARDENS	5		3					5		0
BURBANK	9		8					9	2	20
CARSON	11		5	2				11		0
CERRITOS	6		3					6	2	20
COMMERCE	2		1					2		0
CUDAHY	8		6	2				8		0
DIAMOND BAR	18	1	5	2				19		0
DOWNEY	14		1	1				14	1	10
GARDENA	231		122	26				231		0
GLENDALE	22		11	5				22	2	20
HAWAIIAN GARDENS	1		1					1		0
HUNTINGTON PARK	5	1	3					6		0
LA CANADA FLINTRIDGE	7		1	2				7		0
LA HABRA HEIGHTS	11	1	3	1				12		0
LA MIRADA	3		2					3	2	20
LAKEWOOD	15		4	5				15	1	10
LONG BEACH	3		1					3	1	10
LOS ANGELES CITY	4		2					4	14	140
LOS ANGELES COUNTY	25		13	3				25	5	50
LYNWOOD	1							1		0
MAYWOOD	1							1		0
MONTEBELLO	6							6		0
NORWALK								0	1	10
PARAMOUNT	5			3				5		0
PICO RIVERA	2							2		0
SAN FERNANDO	4			1				4		0
SAN MARINO								0		10
SANTA CLARITA	1							1	1	40
SANTA FE SPRINGS	2							2	4	0
SIGNAL HILL	5			1				5		0
SOUTH EL MONTE	1							1		0
SOUTH GATE	2							2		0
WHITTIER								0	2	20
TOTAL	449	4	203	58	0	0	0	453	39	390

	Drains	Ditches (Miles)	Standing Water	Lakes, Marshes (acres)	Swimming Pools	Fish Ponds	Sumps	Containers	Water Troughs	Well Cellars
ARTESIA	5	0.02					8			
BELL	8						1			3
BELLFLOWER	4				14	4	4			
BELL GARDENS	4				2	1	6			
BURBANK					36	5		2		
CARSON	37	1.1	0.1		2		5	8		
CERRITOS	55	0.03			16	5	12	1		
COMMERCE	26						13			
CUDAHY	15	1					3			
DIAMOND BAR	6	1.5			14	8	1			2
DOWNEY	12				24	10	6			
GARDENA	11		0.01				2			
GLENDALE					25	13				
HAWAIIAN GARDENS	2						5			
HUNTINGTON PARK	21					4	14			2
LA CANADA FLINTRIDGE					8					
LA HABRA HEIGHTS					3					0
LA MIRADA					15	5				
LAKewood	42		0.01		20	4	12			
LONG BEACH	49	0.15	0.11		17	1	23	26		14
LOS ANGELES CITY	169	2.85	2.81	2.1	627	133	115	15		3
LOS ANGELES COUNTY	25	3.42	2		36	12	8	1		2
LYNWOOD	35				1		3			2
MAYWOOD	20						3			
MONTEBELLO	33	2.25			12	1	8	15		
NORWALK	3				11	1	4	1		
PARAMOUNT	93					1	19			1
PICO RIVERA	12	0.03			20		5	5		1
SAN FERNANDO					6					
SAN MARINO	2				1	3				
SANTA CLARITA	4	1.1			27	16		1		
SANTA FE SPRINGS	9	0.8					2			
SIGNAL HILL	51		0.02			1	15	5		42
SOUTH EL MONTE	89				2		37			
SOUTH GATE	24				1		6			
WHITTIER	2	0.01			38	11	4	1		
Total	868	14.26	5.06	2.10	978	239	344	81	0	72

	Channels (miles)	Debris Basins (acres)	Stabilizers	Outfalls	Freeway Drains	Undergrounds (miles)	Gutters	Catch Basins	Total Hrs. of Activity
ARTESIA								1	15.84
BELL						0.52			21.61
BELLFLOWER					2				21.85
BELL GARDENS					1	0.24			10.25
BURBANK						9.7			156.37
CARSON	2.5	0.1				0.48		1	39.16
CERRITOS					0.17		0.02	2	35.91
COMMERCE					1	0.26		8	42.75
CUDAHY	0.1							2	5
DIAMOND BAR									12.02
DOWNEY					1		0.01		46.76
GARDENA	0.5					0.01			5.06
GLENDALE									20.57
HAWAIIAN GARDENS					0.05				1.31
HUNTINGTON PARK						0.74		1	23.76
LA CANADA FLINTRIDGE									8.61
LA HABRA HEIGHTS									3.45
LA MIRADA							0.02		11.48
LAKewood	6.65							2	58.43
LONG BEACH	7.25			1	0.02		0.17	5	25.32
LOS ANGELES CITY	6.25	1			0.01	36.1	0.01	4	1183.97
LOS ANGELES COUNTY	1.28	0.01		1	0.99	1.06		1	102.24
LYNWOOD					1				21.57
MAYWOOD						0.24			12.15
MONTEBELLO									56.88
NORWALK					0.4			3	31.15
PARAMOUNT								4	63.28
PICO RIVERA		0.02		4				3	29.42
SAN FERNANDO									6.27
SAN MARINO						0.5			23.74
SANTA CLARITA	0.01			1		2.55			103.32
SANTA FE SPRINGS					0.25				22.33
SIGNAL HILL								2	19.38
SOUTH EL MONTE	0.25								60.94
SOUTH GATE					1				6.22
WHITTIER	0.67	0.5					0.02		44.73
Total	25.46	1.63	0.00	7.00	8.89	52.40	0.25	39	2353.10

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**



**COMMUNITY AFFAIRS PROGRAM  
MARCH 2016**

*Kelly Middleton, Director of Community Affairs*  
*Levy Sun, Public Information Officer*  
*LeShawn Simplis, Education Program Coordinator*  
*Heather Hyland, Education Program Coordinator*  
*Helen Kuan, Outreach Assistant*

**Departmental Activities**

***Administrative***

- Began budgeting process for FY 17-18
- Assisted Ops with forms printing
- Managed Trustee travel arrangements and Board-related requirements.
- Final arrangements for 2017 WNV Taskforce meeting
- Re-organized and labeled office closet
- Highlighted LA County DPH volunteer partnership at MVCAC Annual Meeting

***Programmatic***

- General:
  - Ongoing coordination for partnership with West Coast University
  - Coordinated presentations with neighborhood councils and watch groups
  - Scheduling community events for spring
  - Designed digital content to share via social media, websites and e-blasts
  - Emailed Carson volunteer Public Health Heroes requesting assistance
  - Created source reduction activity materials and *Culex v. Aedes* bug box
  - Outreach assistant worked with EPC at schools
- *Aedes*:
  - Continued 2017 outreach planning
  - Initiated outreach planning with MomsLA group
  - Ongoing planning for Mosquito Awareness Week outreach activities
  - Conducted early-season outreach to cities with *Aedes*-positive confirmations
  - Prepared for second “Keep Zika Out” workshop in Carson

***Puerto Rico***

- Worked with Sci-Tech to finalize training materials
- Created training video highlighting *Aedes* control program
- Teleconference with Outreach program staff at new vector control program

***Meetings & Training***

- 3/2 – WNV Taskforce planning meeting
- 3/8 – Keep Zika Out!reach planning meeting
- 3/9 – Management meeting
- 3/9 – Field exercise planning meeting

## STAFF REPORT C

- 3/13 – Keep Zika Out!reach planning meeting
- 3/20 - Field exercise planning meeting
- 3/24 - Field exercise planning meeting
- 3/28 – MVCAC Annual Meeting
- 3/30 – WNV Taskforce Meeting

### Community Outreach Activities

Date	Event	City	# Attendees	Materials Distributed
3/1	Keep Zika Out	Carson	80	Brochures, giveaways
3/7	Mosquitoes in Urban Environment Lecture	Los Angeles – USC	12	Brochures
3/11	LAEEF Fair	Arcadia	373	Brochures, giveaways
3/11	Earth Day	Lakewood	467	Brochures, giveaways
3/14	VOP Training (Susanne Kluh)	La Mirada	TBD	Brochures, giveaways
3/15	San Fernando Neighborhood Watch	San Fernando	26	Brochures, giveaways
3/16	North Hills West Neighborhood Council	North Hills	38	Brochures, giveaways
3/21	Women's Philanthropic group	San Marino	37	Brochures, giveaways
3/21	Neighborhood Community Forum	Whittier	23	Brochures, giveaways
3/22	Neighborhood Council	Encino	38	Brochures
3/23	Keep Zika Out	Carson	9	Brochures, giveaways
3/27	City Council – <i>Aedes</i> and Zika	Bellflower	53	Brochures

### Educational Outreach

The Department's new *All About Aedes* curriculum has been well received by teachers – reaching 970 students this past month alone. We were excited to receive a call from the new vector control unit in Puerto Rico that was impressed with our outreach program and are interested in incorporating our materials into their program under development and plan to work with us more closely as they plan for their own mobile outreach vehicle to increase community awareness and public participation in mosquito reduction measures.

Date	School	City	Students Reached
3/17	Porter Ranch Community School	Porter Ranch	155
3/19	Carver Elementary	Watts	105
3/19	Bell Gardens Elementary	Bell Gardens	170
3/20	Live Oak Elementary	Castaic	315
3/20	Purche Avenue Elementary	Gardena	225



## Media Coverage/Publications

### *Media Activity*

Date	Media Type	Media Name	Activity
3/17	Radio / Online	<i>SCVNews.com</i>	Prepare for More Bugs This Spring
3/19	Print / Online	<i>US China Press</i>	Scary big mosquitoes not to be feared, says Vector Control
3/19	TV	<i>Fox 11</i>	Public health officials say more insects this spring in SoCal due to heavy winter rain
3/20	Online	<i>Patch</i>	Spring Is Here! Watch Out For Bugs, Health Officials Warn
3/20	Radio	<i>KPCC</i>	Bugs on the rise due to rain, officials warn
3/20	Print / Online	<i>SB Sun</i>	What's that buzz? Why hordes of insects are bugging Inland residents
3/23	TV	<i>CBS Los Angeles</i>	Invasion Of Large, Flying Insects Are Not Mosquitoes
3/31	TV	<i>KABC 7</i>	Big Rains bringing out Mosquitoes in SoCal

### *Press Releases / Blog Posts*

Date	Activity
3/2	Study Prediction: More mosquito species can transmit Zika
3/8	Traveling soon? Stay safe with these tips
3/13	Vector control identifies hotspots with high mosquito disease threats
3/17	Vector Control: Be prepared for a Buggy Spring

Total Coverage:

Fiscal Year-to-Date: 72

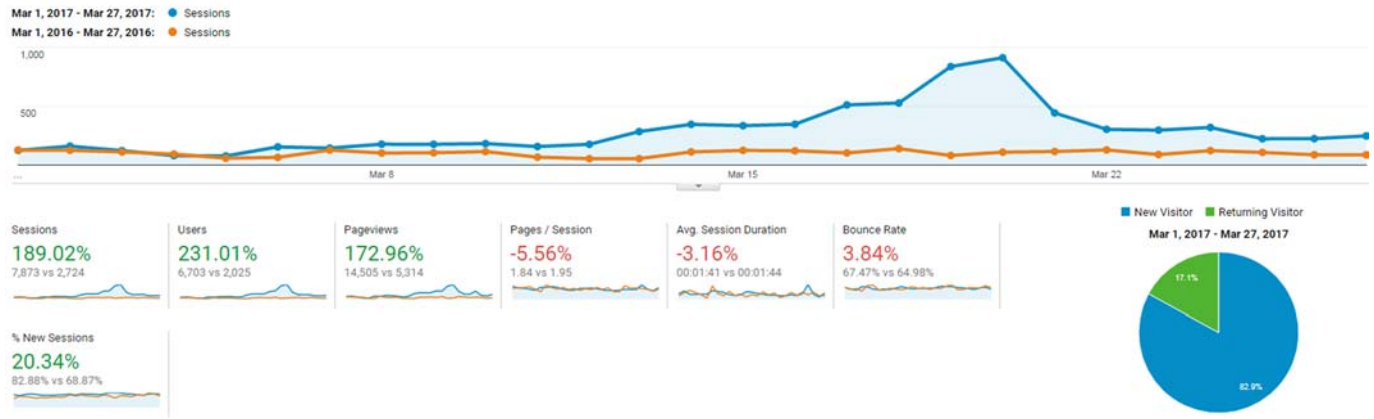
## Digital Outreach

### *Website/Social Media Maintenance*

- Posted regular updates and informational articles to District's social media websites

Outreach Medium	Number of Subscribers	Reach
Email List	1,514	Same as subscribers
Facebook	3,643	38,941
Twitter	722	10,400
Google Adwords	NA	2,473

## GLACVCD Website



## Summary

In the period from March 1 through March 28, 2017, the District website ([www.glacvcd.org](http://www.glacvcd.org)) had 7,873 visits from 6,703 visitors.



**GREATER LOS ANGELES COUNTY VECTOR  
CONTROL DISTRICT**

**FISCAL REPORT  
March 2017**

*Carolyn M. Weeks, CPA, Director of Fiscal Operations  
Alhaji Kamara, Accounting Clerk*

- Started on reorganizing the storage of financial records
- Start date of June 1<sup>st</sup> for asset tracking system
- Successfully migrated to platform 12 in ADP
- Working on FY 2017–2018 budget
- Working on the sales tax return
- Started compiling the data for the 2016 State Controllers Report

**SUMMARY OF CASH ACCOUNTS**  
**March, Fiscal Year 2016-2017**  
**Carolyn Weeks CPA, Director of Fiscal Operations**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>COUNTY TREASURY -1010.0</b>												
Fund Balance - 6/30/16 \$133,985.84												
Deposits/Revenues	142,741	130,480	403	2,063	132,663	4,407,580	1,234,261	875,173	6,872	-	-	-
YTD	142,741	273,222	273,625	275,688	408,351	4,815,931	6,050,192	6,925,366	6,932,237	6,932,237	6,932,237	6,932,237
Transfer to LAIF 1020.0	-	-	-	-	-	4,890,000	-	1,240,000	-	-	-	-
YTD	-	-	-	-	-	4,890,000	-	1,240,000	-	-	-	-
<b>Fund Balance</b>	<b>\$ 276,727</b>	<b>\$ 407,207</b>	<b>\$ 407,610</b>	<b>\$ 409,674</b>	<b>\$ 542,337</b>	<b>\$ 59,917</b>	<b>\$ 1,294,178</b>	<b>\$ 929,351</b>	<b>\$ 936,223</b>	<b>\$ 936,223</b>	<b>\$ 936,223</b>	<b>\$ 936,223</b>
<b>LAIF ACCOUNT - 1020.0</b>												
Fund Balance - 6/30/16 \$6,379,046.00												
Deposits (Transfer from County Treasury 1010 or Reserve accounts)												
Interest Earned	11,773	11,773	11,773	11,566	166,250	4,890,000	-	1,253,400	-	-	-	-
YTD	11,773	11,773	11,773	23,339	189,589	5,079,589	5,079,589	6,332,989	6,332,989	6,332,989	6,332,989	6,332,989
Withdrawals (Transfer to BPB Payable 1016)	520,000	-	-	-	150,000	175,000	362,500	825,000	375,000	-	-	-
YTD	520,000	-	-	-	150,000	175,000	362,500	825,000	375,000	-	-	-
Withdrawals (Transfer to BPB Payable 1018)	900,000	1,150,000	600,000	850,000	770,000	500,000	660,000	-	420,000	-	-	-
YTD	900,000	1,150,000	600,000	850,000	770,000	500,000	660,000	-	420,000	-	-	-
Withdrawals (Transfers to Reserve Accounts)	1,420,000	2,570,000	3,170,000	4,020,000	4,940,000	6,525,000	7,547,500	8,372,500	9,167,500	9,167,500	9,167,500	9,167,500
YTD	1,420,000	2,570,000	3,170,000	4,020,000	4,940,000	6,525,000	7,547,500	8,372,500	9,167,500	9,167,500	9,167,500	9,167,500
<b>Fund Balance</b>	<b>\$ 4,970,819</b>	<b>\$ 3,820,819</b>	<b>\$ 3,220,819</b>	<b>\$ 2,382,385</b>	<b>\$ 1,628,635</b>	<b>\$ 4,933,635</b>	<b>\$ 3,911,135</b>	<b>\$ 4,339,535</b>	<b>\$ 3,544,535</b>	<b>\$ 3,544,535</b>	<b>\$ 3,544,535</b>	<b>\$ 3,544,535</b>
<b>AB ACCOUNTS PAYABLE 1016.0</b>												
Fund Balance - 6/30/16 \$230,211.74												
Deposits (Transfer from LAIF 1020)	520,000	-	-	-	150,000	175,000	520,000	825,000	375,000	-	-	-
YTD	520,000	-	-	-	150,000	175,000	520,000	825,000	375,000	-	-	-
Deposits (Transfer from BPB Payroll 1018)	190,000	350,000	100,000	280,000	175,000	50,000	125,000	-	120,000	-	-	-
YTD	190,000	350,000	100,000	280,000	175,000	50,000	125,000	-	120,000	-	-	-
Misc. Receipts	2,874	164,268	3,337	-	39,249	153,748	-	-	6,087	-	-	-
YTD	2,874	164,268	3,337	-	39,249	153,748	-	-	6,087	-	-	-
Withdrawals (Transfers to BPB Payroll 1018)	712,874	1,227,142	1,330,479	1,610,479	1,974,728	2,353,476	2,998,476	3,823,476	4,324,563	4,324,563	4,324,563	4,324,563
YTD	712,874	1,227,142	1,330,479	1,610,479	1,974,728	2,353,476	2,998,476	3,823,476	4,324,563	4,324,563	4,324,563	4,324,563
Withdrawals for Payables	34,000	828,410	284,992	282,624	372,103	329,819	403,319	520,000	265,000	-	-	-
YTD	34,000	828,410	284,992	282,624	372,103	329,819	403,319	520,000	265,000	-	-	-
Withdrawals for Payables	316,413	1,144,823	1,429,814	1,712,438	2,084,542	2,414,361	3,017,680	3,883,555	4,399,411	4,399,411	4,399,411	4,399,411
YTD	316,413	1,144,823	1,429,814	1,712,438	2,084,542	2,414,361	3,017,680	3,883,555	4,399,411	4,399,411	4,399,411	4,399,411
<b>Account Balance</b>	<b>\$ 626,673</b>	<b>\$ 312,531</b>	<b>\$ 130,876</b>	<b>\$ 128,252</b>	<b>\$ 120,398</b>	<b>\$ 169,327</b>	<b>\$ 211,008</b>	<b>\$ 170,133</b>	<b>\$ 155,363</b>	<b>\$ 155,363</b>	<b>\$ 155,363</b>	<b>\$ 155,363</b>
<b>AB PAYROLL ACCOUNT 1018.0</b>												
Fund Balance - 6/30/16 \$85,139.79												
Deposits (Transfer from LAIF 1020)	900,000	1,150,000	600,000	850,000	770,000	500,000	660,000	-	420,000	-	-	-
YTD	900,000	1,150,000	600,000	850,000	770,000	500,000	660,000	-	420,000	-	-	-
Deposits (Transfer from BPB Payable 1016)	34,000	2,084,000	2,684,000	3,534,000	4,304,000	4,804,000	5,664,000	6,184,000	6,869,000	6,869,000	6,869,000	6,869,000
YTD	34,000	2,084,000	2,684,000	3,534,000	4,304,000	4,804,000	5,664,000	6,184,000	6,869,000	6,869,000	6,869,000	6,869,000
Withdrawals for Payroll	825,225	514,821	579,759	593,828	576,755	535,982	719,488	550,288	516,525	-	-	-
YTD	825,225	514,821	579,759	593,828	576,755	535,982	719,488	550,288	516,525	-	-	-
Withdrawals (Transfer to BPB Payable 1016)	190,000	360,000	100,000	280,000	175,000	50,000	125,000	-	120,000	-	-	-
YTD	190,000	360,000	100,000	280,000	175,000	50,000	125,000	-	120,000	-	-	-
Withdrawals (Transfer to BPB Payable 1016)	1,015,225	1,890,046	2,569,806	3,443,634	4,195,389	4,781,370	5,625,859	6,176,147	6,812,672	6,812,672	6,812,672	6,812,672
YTD	1,015,225	1,890,046	2,569,806	3,443,634	4,195,389	4,781,370	5,625,859	6,176,147	6,812,672	6,812,672	6,812,672	6,812,672
<b>Account Balance</b>	<b>\$ 3,914</b>	<b>\$ 279,093</b>	<b>\$ 199,334</b>	<b>\$ 175,506</b>	<b>\$ 193,751</b>	<b>\$ 107,769</b>	<b>\$ 123,281</b>	<b>\$ 92,993</b>	<b>\$ 141,468</b>	<b>\$ 141,468</b>	<b>\$ 141,468</b>	<b>\$ 141,468</b>

**SUMMARY OF CASH ACCOUNTS**  
**March, Fiscal Year 2016-2017**  
**Carolyn Weeks CPA, Director of Fiscal Operations**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>VCJPA TRUST FUND - 1012.0</b>												
Fund Balance - 6/30/16 \$812,240.76												
Deposits	-	-	-	-	78,094	-	-	-	-	-	-	-
Interest Earned	-	-	(371)	-	-	(7,632)	-	-	-	-	-	-
YTD	-	-	(371)	-	-	70,091	70,091	70,091	70,091	70,091	70,091	70,091
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	22	22	22	24	-	-	-	-	-	-
YTD	-	-	22	22	22	46	46	46	46	46	46	46
<b>Fund Balance</b>	<b>\$ 812,241</b>	<b>\$ 812,241</b>	<b>\$ 811,848</b>	<b>\$ 811,848</b>	<b>\$ 889,942</b>	<b>\$ 882,286</b>	<b>\$ 882,286</b>	<b>\$ 882,286</b>	<b>\$ 882,286</b>	<b>\$ 882,286</b>	<b>\$ 882,286</b>	<b>\$ 882,286</b>
<b>VCJPA PROPERTY - 1013.0</b>												
Fund Balance - 6/30/16 \$51,602.00												
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	(24)	-	-	(463)	-	-	-	-	-	-
YTD	-	-	(24)	-	-	(487)	(487)	(487)	(487)	(487)	(487)	(487)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 51,602</b>	<b>\$ 51,602</b>	<b>\$ 51,578</b>	<b>\$ 51,578</b>	<b>\$ 51,578</b>	<b>\$ 51,115</b>	<b>\$ 51,115</b>	<b>\$ 51,115</b>	<b>\$ 51,115</b>	<b>\$ 51,115</b>	<b>\$ 51,115</b>	<b>\$ 51,115</b>
<b>LAIF ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1022.0</b>												
Fund Balance - 6/30/16 \$1,150,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	50,000	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 1,150,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>
<b>LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0</b>												
Fund Balance - 6/30/16 \$255,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 255,000</b>
<b>LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0</b>												
Fund Balance - 6/30/16 \$500,000												
Deposits (Transfers from 1020.0)	-	-	-	-	-	360,000	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	360,000	360,000	360,000	360,000	360,000	360,000	360,000
Withdrawals	-	-	-	-	166,250	-	157,500	13,400	-	-	-	-
YTD	-	-	-	-	166,250	-	323,750	337,150	337,150	337,150	337,150	337,150
<b>Fund Balance</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 333,750</b>	<b>\$ 893,750</b>	<b>\$ 536,250</b>	<b>\$ 522,850</b>	<b>\$ 522,850</b>	<b>\$ 522,850</b>	<b>\$ 522,850</b>	<b>\$ 522,850</b>
<b>LAIF ACCOUNT OPERATIONS DESIGNATED RESERVES - 1026.0</b>												
Fund Balance - 6/30/16 \$400,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
<b>LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0</b>												
Fund Balance - 6/30/16 \$400,696												
Deposits (Transfers from 1020.0)	-	-	-	-	-	500,000	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF CASH ACCOUNTS  
March, Fiscal Year 2016-2017  
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
YTD	-	-	-	-	-	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance \$</b>	<b>400,696</b>	<b>400,696</b>	<b>400,696</b>	<b>400,696</b>	<b>400,696</b>	<b>900,696</b>	<b>900,696</b>	<b>900,696</b>	<b>900,696</b>	<b>900,696</b>	<b>900,696</b>	<b>900,696</b>
<b>LAIF ACCOUNT VEHICLE REPLACEMENT - 1028.0</b>												
Fund Balance - 6/30/16 \$200,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance \$</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>CASH BALANCE</b>	<b>\$ 8,242,672</b>	<b>\$ 7,184,190</b>	<b>\$ 6,322,762</b>	<b>\$ 5,459,939</b>	<b>\$ 4,761,087</b>	<b>\$ 8,398,495</b>	<b>\$ 8,509,949</b>	<b>\$ 8,488,959</b>	<b>\$ 7,734,536</b>	<b>\$ 7,734,536</b>	<b>\$ 7,734,536</b>	<b>\$ 7,734,536</b>

This above information is provided in compliance with the District's Investment Policy.

**MONTHLY EXPENSE STATEMENT**  
**March, Fiscal Year 2016-2017**  
**Carolyn M. Weeks CPA, Director of Fiscal Operations**

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<b><u>Salaries and Benefits</u></b>						
Regular & Limited Term Salaries	\$ 430,158	\$ 464,028	\$ 33,870	\$ 4,189,345	\$ 4,277,625	\$ 88,281
Employee Taxes	6,812	10,819	4,006	117,978	131,145	13,167
Extra Help Salaries	-	-	-	222,903	252,000	29,097
General Benefits	75,595	84,938	9,343	982,157	984,572	2,415
Health Benefits	123,094	128,766	5,672	1,057,777	1,158,897	101,120
<b>SUBTOTAL</b>	<b>\$ 635,659</b>	<b>\$ 688,551</b>	<b>\$ 52,891</b>	<b>\$ 6,570,160</b>	<b>\$ 6,804,239</b>	<b>\$ 234,079</b>
<b><u>Services and Supplies</u></b>						
Chemicals	\$ (734)	\$ 63,800	\$ 64,534	\$ 84,206	\$ 196,200	\$ 111,994
Operational Support Equipment	623	2,400	1,777	4,903	11,725	6,822
Uniforms and Accessories	263	4,862	4,599	27,055	39,494	12,439
Communications	350	6,739	6,388	53,481	60,223	6,742
Kitchen Materials and Supplies	-	125	125	620	1,125	505
VCJPA Insurance	-	-	-	517,005	520,509	3,504
Maintenance: Automotive	1,654	16,803	15,149	49,137	101,850	52,713
Office Equipment	1,190	3,050	1,860	15,015	27,325	12,310
Maintenance: Bldgs/Yards	4,951	8,231	3,280	71,206	78,052	6,847
Scientific-Technical Lab Supplies	199.86	10,200	10,000	24,799	60,700	35,901
Memberships	815	870	55	22,088	19,750	(2,338)
Office Expense	4,135	5,883	1,749	57,340	65,400	8,061
Professional Services	(2,880)	31,900	34,780	96,962	129,100	32,138
Public Information & Education	863	4,083	3,220	51,545	31,500	(20,045)
Special Expense	3,645	6,600	2,955	379,375	420,032	40,657
Transportation & Travel	4,170	18,330	14,160	75,563	91,205	15,642
Fuel	6,267	15,698	9,431	79,689	145,715	66,026
Utilities	5,086	7,017	1,930	68,466	84,950	16,485
<b>SUBTOTAL</b>	<b>\$ 30,598</b>	<b>\$ 206,592</b>	<b>\$ 175,994</b>	<b>\$ 1,678,454</b>	<b>\$ 2,084,855</b>	<b>\$ 406,401</b>
<b><u>Fixed Assets</u></b>						
Automotive/Specialty Vehicles	\$ 271	\$ -	\$ (271)	\$ 214,565	\$ 295,000	\$ 80,435
Machinery & Equipment	-	-	-	-	6,100	6,100
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	-	-	3,680	7,350	3,670
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	492	7,500	7,008
Capital Improvements	-	-	-	374,150	50,000	(324,150.00)
<b>SUBTOTAL</b>	<b>\$ 271</b>	<b>\$ -</b>	<b>\$ (271)</b>	<b>\$ 592,886</b>	<b>\$ 365,950</b>	<b>\$ (226,936)</b>
<b><u>Reserves</u></b>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res.	-	-	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 666,528</b>	<b>\$ 895,142</b>	<b>\$ 228,614</b>	<b>\$ 8,841,500</b>	<b>\$ 9,255,045</b>	<b>\$ 413,544</b>

**Greater Los Angeles County Vector Control District  
Revenue Reported on a Cash Basis  
Fiscal Year 2016 - 2017**

COUNTY TREASURY -1010.0															
2016															
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	BUDGET	VARIANCE
Deposits/Revenues															
111 Taxes Receivable- Current Secured	147,812												147,812		147,812
112 Taxes Receivable - Current Unsecured		34,564											34,564	-	34,564
80A Prop Taxes - Current- Sec					7,698	618,206	200,848	115,041					941,793	1,520,000	(578,207)
8006ABx1 26 Property Tax Revenue													-	-	-
80 B Prop Taxes-Current-Unsecured	(8,697)				7,615	(386)	(424)	(7,128)					2,385	(7,000)	9,385
80C Prop Taxes - Prior-Secure		11,406				716							2,331	2,500	(169)
80D Prop Taxes-Prior- Unsecured	3,281	2,533			5,019	2,491	5,661	3,068					22,053	18,000	4,053
80F Supplemental Prop Taxes Current		125			1,377		2,119	464					4,085	3,650	435
80G Supplemental Prop Taxes Prior													-	-	-
81C Other Taxes	(2)	10,699			26,711	0	0	11,107					48,516	55,000	(6,484)
84D Pen Int & Costs Del Taxes Secure		595	380	386	594	247	127	459					2,787	2,200	587
86 Revenue - Use of Money & Prop				1,678			3,585						5,263	4,500	763
88 Intergovmt Revenue - State	347	209	23				1,660	348					2,588	1,500	1,088
91 Intergovmt Revenue - Other	-	68,734			84,173	4,082,745	1,020,686	751,814	6,872				6,015,025	10,288,041	(4,273,016)
92 Charges For Services															
* Total Revenues	142,741	130,480	403	2,064	133,187	4,704,020	1,234,262	875,173	6,872	-	-	-	7,229,202	11,888,391	(4,659,189)
^ Miscellaneous Income	14,573	158,380	14,508		35,000	153,748	-	-	2,353				378,562	112,367	266,195
Grand Total Revenue	157,314	288,860	14,911	2,064	168,187	4,857,768	1,234,262	875,173	9,225	-	-	-	7,607,765	12,000,758	(4,392,993)
State of California Receivable															
Administrative Auditor-Controller Services (Less															
Calendar Year															
2,016															
Interest received on LAIF account															
Rebate earned on US Bank Visa															
1st quarter															
2nd quarter															
3rd quarter															
4th quarter															
Total Interest															
31,167															
Interest received on VCJPA accounts															
1st quarter															
2nd quarter															
3 rd quarter															
4th quarter															
Total Interest															
10,083															
Calendar Year															
2017															
Interest received on LAIF account															
Rebate earned on US Bank Visa															
1st quarter															
2nd quarter															
3rd quarter															
4th quarter															
Total rebate															
12,745															
Interest received on VCJPA accounts															
1st quarter															
2nd quarter															
3 rd quarter															
4th quarter															
Total Interest															
-															

\* The County report for the month of March has not been received at the time this report was being compiled.

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.



# GREATER LOS ANGELES VECTOR CONTROL DISTRICT

Chart of Financial Activity: FY 2017

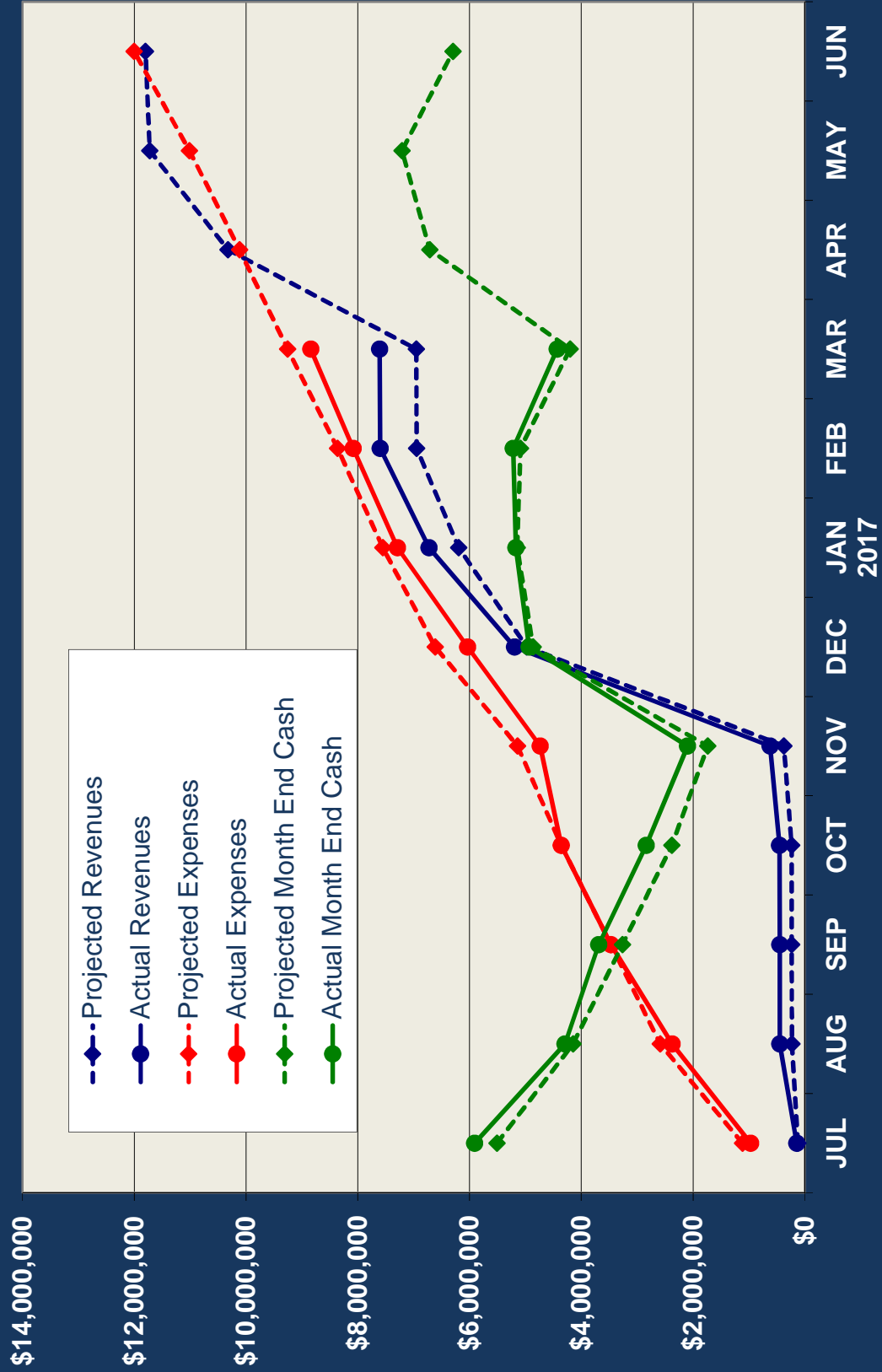
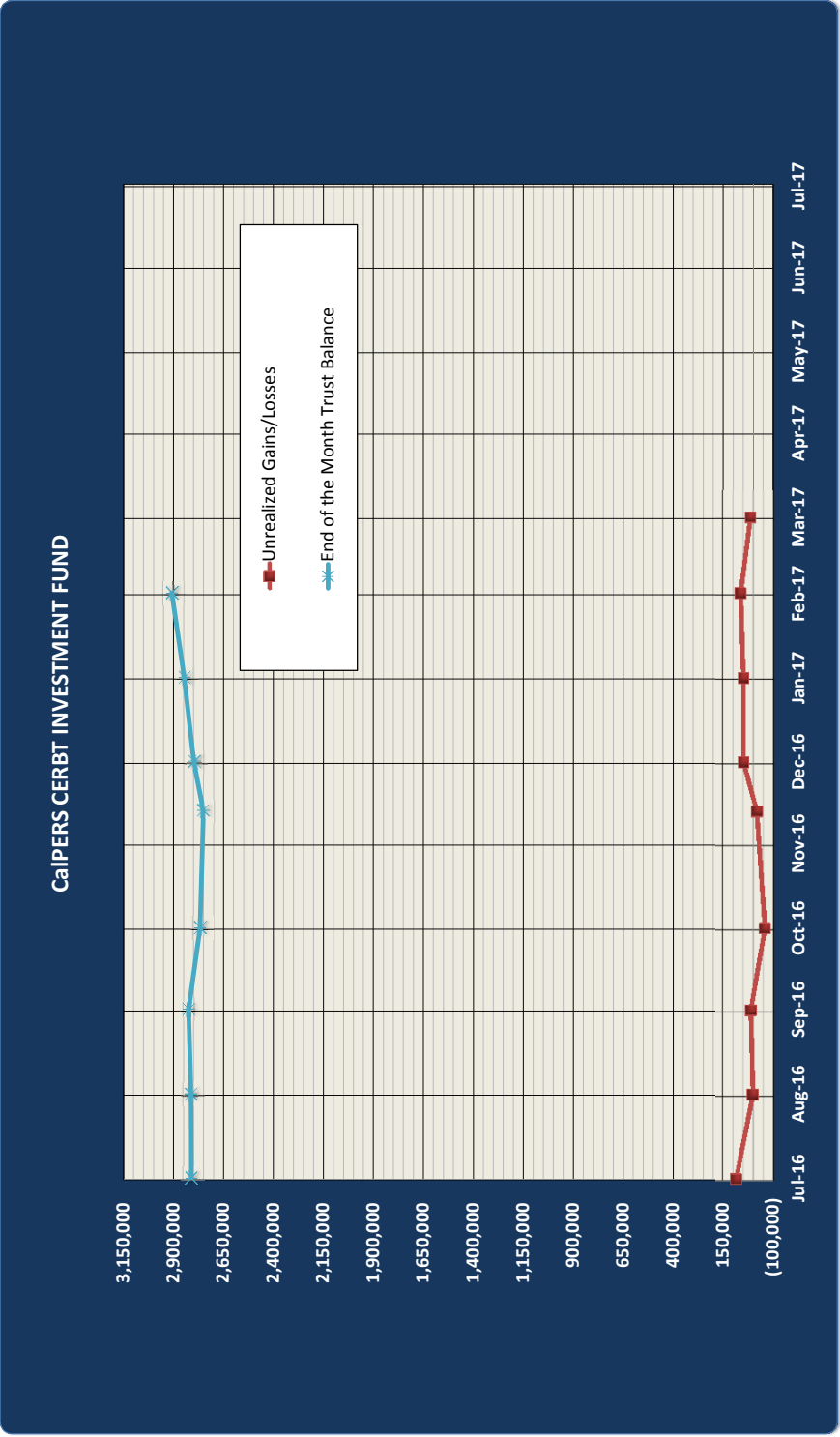


TABLE FOR CHART JULY 2016 - JUNE 2017

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	125,000	145,541	1,115,694	971,437	5,509,306	5,909,046
AUG	230,000	446,175	2,585,163	2,372,670	4,144,837	4,289,046
SEP	233,000	449,915	3,472,186	3,472,186	3,260,814	3,689,046
OCT	236,000	450,485	4,357,641	4,357,640	2,378,360	2,839,046
NOV	376,000	619,642	5,139,189	4,735,710	1,736,811	2,097,296
DEC	4,976,000	5,192,665	6,615,097	6,036,573	4,860,903	4,933,635
JAN 2016	6,196,000	6,723,366	7,548,689	7,290,443	5,147,311	5,169,230
FEB	6,946,000	7,598,540	8,360,082	8,082,227	5,085,918	5,218,535
MAR	6,952,700	7,607,765	9,255,244	8,841,500	4,197,455	4,430,535
APR	10,322,700	0	10,112,858	0	6,709,841	0
MAY	11,722,700	0	11,015,040	0	7,207,659	0
JUN	11,797,700	0	12,001,758	0	6,295,942	0

SUMMARY of CalPERS CERBT INVESTMENT FUND  
 March, Fiscal Year 2016-2017  
 Carolyn Weeks, CPA, Director of Fiscal Operations

CalPERS CERBT Plan for Pre-Funding OPEB Fund Balance - 6/30/16 \$2,726,957												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
YTD Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Unrealized Gains/Losses	84,232	2,101	11,928	(56,398)	(17,035)	47,781	47,780	62,892	13,663	-	-	-
YTD Unrealized Gains/Losses	84,232	86,332	98,260	41,863	24,827	72,609	120,389	183,281	196,944	196,944	196,944	196,944
Administrative Fees	199	204	196	201	191	201	207	188	210	-	-	-
YTD Administrative Fees	199	403	599	801	992	1,192	1,400	1,588	1,797	1,797	1,797	1,797
Fund Balance	\$ 2,810,989	\$ 2,812,886	\$ 2,824,618	\$ 2,768,019	\$ 2,750,792	\$ 2,798,373	\$ 2,845,946	\$ 2,908,650	\$ 2,922,103	\$ 2,922,103	\$ 2,922,103	\$ 2,922,103





# STAFF REPORT E

## GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT HUMAN RESOURCES DEPARTMENT REPORT MARCH 2017

*Rakesha L. Thomas, Director of Human Resources*  
*Shenell Benson-Williams, Human Resources Assistant*

### I. Employment & Recruiting

- a. VCS vacancies filled (USD)
- b. Recruiting for VCS IV, Lead
- c. Recruiting for Facilities and Fleet Maintenance Supervisor

### II. Benefits Update

- a. No updates

### III. Department Training & Workshops

Date	Workshop	Topic	Location
3/1/2017	PIHRA	The Cost of Doing Nothing	Cerritos
3/2/2017	LCW	Difficult Conversations	Norwalk
3/8-10/17	LCW Conference	Employment Law Updates	Anaheim
3/30/2017	AALRR Conference	Employment Law Updates	Cerritos

### IV. Worker's Compensation Update

- a. Two (2) injuries

### V. ADP Implementation Upgrade

- a. ADP Migration Successful – 3/22/2017
  - i. Working within version 12